

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2004**

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2004 (1 October to 31 December 2004). During the period, five works departments and five non-government organisations awarded 22 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Water Supplies Department; and
- (f) Annex F – Non-government organisation

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2004**

Department : Architectural Services Department

| Project Code<br><br>Contract No.    | Project Title<br><br>Contract Title/<br>Award Date  | Approved Project Estimate                          | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-------------------------------------|---|--|---|------------------|----------------------|
| \$ million (in MOD prices)          |   |  |   |                  |                      |
| 3125BF<br><br>SSM 305               | <p><b>Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters</b></p> <p>Construction of Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters at Baptist University Road, Kowloon Tong/<br/>9 November 2004</p>  | 100.900  | 81.270                                  | 74.307           | 6.963                |
| 3319EP<br><br>3256ES<br><br>SSN 310 | <p><b>A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po</b></p> <p><b>Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po</b></p> <p align="right">Total :</p> <p>The construction of a primary school and a secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po/<br/>18 November 2004</p> | <p>104.300</p> <p>119.100</p> <hr/> <p>223.400</p> | 201.600                                 | 181.700          | 19.900               |

| Project Code<br><br>Contract No.    | Project Title<br><br>Contract Title/<br>Award Date   | Approved Project Estimate             | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-------------------------------------|--|---------------------------------------|---|------------------|----------------------|
| \$ million (in MOD prices)          |  |                                       |   |                  |                      |
| 3329EP<br><br>SSN 311               | <b>Primary school at Sheung Shing Street, Ho Man Tin</b><br><br>The construction of a primary school at Sheung Shing Street, Ho Man Tin/<br>25 October 2004  | 91.800                                | 85.990                                  | 76.283           | 9.707                |
| 3023NM<br><br>3031NM<br><br>ALN 320 | <b>General improvement works at Ngau Tau Kok Market and Cooked Food Centre</b><br><br><b>General improvement works at Ngau Chi Wan Market and Cooked Food Centre</b><br><br>Total :<br><br>General improvement works at Ngau Tau Kok Market and Cooked Food Centre and Ngau Chi Wan Market and Cooked Food Centre/<br>21 December 2004 | 58.000<br><br>44.600<br><hr/> 102.600 | 89.250                                  | 56.628           | 32.622               |
| 3025NM<br><br>ALN 319               | <b>Retro-fitting of air-conditioning and general improvement works at Shek Wu Hui Cooked Food Centre, Sheung Shui</b><br><br>Retro-fitting of air-conditioning and general improvement works at Shek Wu Hui Cooked Food Centre, Sheung Shui/<br>28 December 2004   | 60.600                                | 52.470                                  | 51.710           | 0.760                |

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2004**

**Department : Civil Engineering and Development Department**

| Project Code<br><br>Contract No. | Project Title<br><br>Contract Title/<br>Award Date  | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|---|---------------------------|---|------------------|----------------------|
| \$ million (in MOD prices)       |   |                           |   |                  |                      |
| 5001BX<br>(Block Allocation)     | <b>Landslip preventive measures</b>   | 870.000                   |   |                  |                      |
| GE/2004/31                       | 10-Year extended landslip preventive measures project, phase 2, package B – landslip preventive works for slopes in Kowloon and the New Territories/<br>25 October 2004 |                           | 37.660                                  | 33.484           | 4.176                |
| GE/2004/08                       | 10-Year extended landslip preventive measures project, phase 4, package A – landslip preventive works for slopes in Tsuen Wan and Kwai Tsing/<br>28 October 2004        |                           | 36.940                                  | 35.317           | 1.623                |
| GE/2004/35                       | 10-Year extended landslip preventive measures Project, phase 3, package E – landslip preventive works for slopes in Central, Western and Wan Chai/<br>29 October 2004   |                           | 42.730                                  | 40.277           | 2.453                |
| GE/2004/26                       | 10-Year extended landslip preventive measures project, phase 3, package K – landslip preventive works for slopes in Sha Tin/<br>22 November 2004                        |                           | 39.630                                  | 36.655           | 2.975                |

| Project Code<br><br>Contract No.                                  | Project Title<br><br>Contract Title/<br>Award Date   | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|---|--|---------------------------|---|------------------|----------------------|
| <b>\$ million (in MOD prices)</b>                                 |  |                           |   |                  |                      |
| <b>5001BX</b><br>(Block Allocation)<br>(Cont'd)<br><br>GE/2004/32 | <b>Landslip preventive measures</b><br><br>10-year extended landslip preventive measures project, phase 3, package L – landslip preventive works for slopes in Kwun Tong, Wong Tai Sin and Sai Kung/<br>8 December 2004              |                           | 34.763                                  | 34.044           | 0.719                |
| <b>5048TF</b><br><br>CV/2004/02<br><br>CV/2004/09                 | <b>Reconstruction of Sha Tau Kok, Wong Shek and Ko Lau Wan public piers</b><br><br>Reconstruction of Wong Shek and Ko Lau Wan public piers/<br>8 November 2004<br><br>Reconstruction of Sha Tau Kok public pier/<br>10 December 2004 | 109.000                   | 47.600                                  | 43.890           | 3.710                |
|   |  |                           | 57.000                                  | 45.380           | 11.620               |

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2004**

**Department :** Drainage Services Department

| Project Code<br><br>Contract No. | Project Title<br><br>Contract Title/<br>Award Date   | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|--|---------------------------|---|------------------|----------------------|
| \$ million (in MOD prices)       |  |                           |   |                  |                      |
| 4110CD<br><br>DC/2004/04         | <b>Drainage improvement in Tsuen Wan and Kwai Chung</b><br><br>Urban drainage improvement works in Tsuen Wan and Kwai Chung/<br>25 November 2004 | 60.000                    | 56.600                                  | 38.907           | 17.693               |

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2004**

Department : Highways Department

| Project Code<br><br>Contract No.                           | Project Title<br><br>Contract Title/<br>Award Date  | Approved Project Estimate                    | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|--|---|--|---|------------------|----------------------|
| \$ million (in MOD prices)                                 |   |  |   |                  |                      |
| 6694TH<br><br>6711TH<br><br>HY/2003/05                     | Route 8 between Cheung Sha Wan and Sha Tin<br><br>Route 8 between Tsing Yi and Cheung Sha Wan – remaining works<br><br>Total :<br><br>Route 8 (formerly Route 9) traffic control and surveillance system/<br>4 October 2004     | 6,759.700<br><br>7,468.200<br><br>14,227.900 | 384.530                                 | 254.980          | 129.550              |
| 6711TH<br><br>HY/2004/02                                   | Route 8 between Tsing Yi and Cheung Sha Wan – remaining works<br><br>East Tsing Yi Viaduct/<br>23 November 2004   | 7,468.200                                    | 1,248.720                               | 1,011.880        | 236.840              |
| 7014CX (Block Allocations)<br><br>9225WF<br><br>HY/2003/29 | Rural Public Works Programme<br><br>Extension of fresh water supply to Tuen Mun East<br><br>Total :<br><br>Rural planning and improvement strategy – minor rural improvement works, package 5, contract 5D/<br>24 November 2004 | 130.000<br><br>111.700<br><br>241.700        | 44.044                                  | 42.385           | 1.659                |

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2004**

**Department :** Water Supplies Department

| Project Code<br><br>Contract No. | Project Title<br><br>Contract Title/<br>Award Date  | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|---|---------------------------|---|------------------|----------------------|
| \$ million (in MOD prices)       |   |                           |   |                  |                      |
| 9100WF<br><br>2/WSD/04           | <b>Sheung Shui/Fanling water supply – Ping Che fresh water service reservoir</b><br><br>Sheung Shui / Fanling water supply – construction of Ping Che fresh water service reservoir and associated works/<br>16 November 2004 | 117.200                   | 90.000                                  | 56.900           | 33.100               |

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2004**

Department : Non-government organisation

| Project Code<br><br>Contract No. | Project Title<br><br>Contract Title/<br>Award Date   | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|--|---------------------------|---|------------------|----------------------|
| \$ million (in MOD prices)       |  |                           |   |                  |                      |
| 8023EA<br><br>—                  | <b>Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin</b><br><br>Main contract works/<br>29 November 2004 | 89.700                    | 88.000                                  | 78.000           | 10.000               |
| 8044EC<br><br>—                  | <b>A private independent school (secondary-cum-primary) at Shum Wan Road, Aberdeen</b><br><br>Site formation and foundation works/<br>16 December 2004           | 216.900                   | 85.900                                  | 69.300           | 16.600               |
| 8048EC<br><br>—                  | <b>A direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O</b><br><br>Main contract works/<br>14 October 2004                           | 218.200                   | 211.200                                 | 191.188          | 20.012               |
| 8043EF<br><br>CDO2004081         | <b>A purpose-designed building for centralised science laboratories, The Chinese University of Hong Kong</b><br><br>Main contract works/<br>20 October 2004      | 289.460                   | 244.400                                 | 230.400          | 14.000               |

| Project Code<br><br>Contract No.  | Project Title<br><br>Contract Title/<br>Award Date                                   | Approved Project Estimate | (A)<br>Sum Allowed in APE for the Contract | (B)<br>Contract Sum | (A) - (B)<br>Difference |
|-----------------------------------|--|---------------------------|--|---------------------|-------------------------|
| <b>\$ million (in MOD prices)</b> |  |                           |  |                     |                         |
| 8009EL*                           | <b>Enterprise Centre, The Hong Kong University of Science and Technology (HKUST)</b> | 105.600                   |  |                     |                         |
| —                                 | Main contract works/<br>20 October 2004  |                           | 82.825                                     | 60.994              | 21.831                  |

Note : The total estimated project cost for **8009EL** marked with \* is \$211.1 million in money-of-the-day prices. As stated in PWSC(2003-04)59, the Government will fund up to 50% of the estimated cost, with the remainder to be met by private donation. The project cost provided by the Government will be capped at \$105.6 million in money-of-the-day prices. The Government and HKUST will share all savings arising from a lower-than-expected tender outturn on a pro-rata basis of their estimated contribution to the project (i.e. 50% for the Government and 50% for HKUST). The figures reported above only denote the Government's portion.