

Legislative Council Panel on Home Affairs

Revision of Fees and Charges for Services Not Directly Affecting People's Livelihood under the Purview of Home Affairs Bureau

PURPOSE

This paper seeks Members' views on proposals relating to the revision of Government fees and charges which do not directly affect people's livelihood or general business activities. The proposed items fall under the purview of this Panel.

BACKGROUND

2. The Government has frozen most fees and charges since 1998 as an exceptional measure to alleviate the financial burden on the public in times of economic difficulty. Among the fee items covered in this paper, some were last revised in 2000-01 when the economy was gradually picking up, the rest have not been revised for seven years or longer.

3. In line with the "user pays" principle, it is Government policy that fees should in general be set at levels sufficient to recover the full cost of providing the services. In the 2004-05 Budget Speech, the Financial Secretary indicated the need to resume the revision of government fees and charges, starting with those that do not directly affect people's livelihood or general business activities.

FEE PROPOSAL

4. The fee revision proposal presented for Members' consideration in this paper covers the fee items relating to –

- (a) duplication of a 90-minute tape of the hearing of the Amusement Game Centres Appeal Board;

- (b) the sale of photographs and transparencies by the Information Services Department;
- (c) registration under the Registration of Local Newspapers Ordinance, Cap. 268;
- (d) licensing under the Hotel and Guesthouse Accommodation (Fees) Regulations;
- (e) registration of owners' corporations under the Building Management (Fees) Regulations; and
- (f) the use of hall and other facilities as well as air-conditioning charges in community centres/halls.

The proposal involves 234 fee items in total. All of them have relatively little impact on the daily life of general public or the running cost of business operators.

5. A costing exercise at 2004-05 price level has been carried out to review the costs of the fee items. Based on the outcome of the costing review, 234 fees are proposed to be revised, with 199 increases and 35 reductions. The proposed adjustments range from -82% to +20%. Details of the proposals are at the **Annex**.

6. Under the “user pays” principle, it is important for users of Government services to pay the costs incurred in the provision of services. In recognition of the current state of economic recovery and taking into account affordability and acceptability, we propose that the level of increase should be determined generally in accordance with the following guidelines as advised by the Financial Services and the Treasury Bureau –

- (a) achieve full-cost recovery within seven years for those fees with existing cost recovery rate of less than 40% below target, through a 20% increase;
- (b) achieve full-cost recovery within three to seven years for those fees with existing cost recovery rate of between 40% and 70% of target, through a 15% increase; and

- (c) achieve full-cost recovery within one to three years for those fees with existing cost recovery rate of over 70% of target, through a 10% or lower increase.

For fee reductions, we propose to reduce the fees to the full cost level in one go. Similar guidelines were applied in the 2000-01 fee revision exercise.

EFFICIENCY INITIATIVES

7. We have been taking measures to reduce or contain costs through implementing efficiency measures and exploring various initiatives such as streamlining of procedures and outsourcing of services. Such efficiency savings and improvement measures have been factored into the calculation of costs for individual fee items.

FINANCIAL IMPLICATION

8. If Members agree to our proposed revision of fees and charges, the proposed fee revisions will bring about a net increase of about \$141,000 in revenue per annum.

WAY FORWARD

9. If Members agree to our proposed revision of the fees and charges, we will conduct consultation where necessary and proceed with the necessary amendment as appropriate.

MEMBERS' ADVICE

10. We should be grateful for Members' views on our proposed revision of fees and charges.

Home Affairs Bureau
January 2005

**Fee Revision Proposals
Home Affairs Bureau**

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
<u>Home Affairs Bureau</u>											
1 Fee for duplication of a 90-minute tape of the hearing of the Amusement Game Centres Appeal Board	\$290	Sep 2000	\$385	133%	\$290	-\$95	-25%	100%	1	-\$95	1
<u>Information Services Department</u>											
2 Sales of photographs and transparencies											
2.1 Black and White Photos											
- 12cm x 17cm	\$43	Oct 2000	\$50	116%	\$43	-\$7	-14%	100%	700	-\$4,900	1
- 20cm x 25cm	\$61	Oct 2000	\$67	110%	\$61	-\$6	-9%	100%	90	-\$540	1
- 28cm x 36cm	\$76	Oct 2000	\$75	99%	\$76	\$1	1%	100%	70	\$70	1
- 40cm x 50cm	\$108	Oct 2000	\$90	83%	\$99	\$9	10%	92%	20	\$180	2
2.2 Colour Transparencies											
- 35mm	\$33	Oct 2000	\$47	142%	\$33	-\$14	-30%	100%	240	-\$3,360	1
- 6cm x 6cm	\$46	Oct 2000	\$67	146%	\$46	-\$21	-31%	100%	650	-\$13,650	1
- 10cm x 12.7cm	\$66	Oct 2000	\$70	106%	\$66	-\$4	-6%	100%	80	-\$320	1
2.3 Colour Photos											
- 12cm x 17cm	\$38	Oct 2000	\$50	132%	\$38	-\$12	-24%	100%	50	-\$600	1
- 20cm x 25cm	\$56	Oct 2000	\$67	120%	\$56	-\$11	-16%	100%	10	-\$110	1
- 28cm x 36cm	\$66	Oct 2000	\$75	114%	\$66	-\$9	-12%	100%	5	-\$45	1
- 40cm x 50cm	\$76	Oct 2000	\$90	118%	\$76	-\$14	-16%	100%	2	-\$28	1

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
-----------------	---	-----------------------------	---	---	---	--	--	--	--	--	---

Television and Entertainment Licensing Authority

3 Registration under the Registration of Local Newspapers Ordinance, Cap 268

3.1	First registration of local newspaper	\$1,166	May 1994	\$785	67%	\$905	\$120	15%	78%	342	\$41,040	3
3.2	Annual renewal of registration of local newspaper	\$681	May 1994	\$785	115%	\$680	-\$105	-13%	100%	710	-\$74,550	1
3.3	Change of particulars of local newspaper registration	\$447	May 1994	\$83	19%	\$100	\$17	20%	22%	274	\$4,658	10
3.4	Search for a newspaper register	\$109	May 1994	\$28	26%	\$33	\$5	18%	30%	8	\$40	8
3.5	Certified true copy of a newspaper register	\$221	May 1994	\$115	52%	\$130	\$15	13%	59%	111	\$1,665	5
3.6	Annual renewal of newspaper distributor's licence	\$865	May 1994	\$785	91%	\$865	\$80	10%	100%	25	\$2,000	1
3.7	First application of a news agency	\$1,234	May 1994	\$785	64%	\$905	\$120	15%	73%	1	\$120	4
3.8	Annual renewal of registration of news agency	\$725	May 1994	\$785	108%	\$725	-\$60	-8%	100%	6	-\$360	1
3.9	Change of particulars of a news agency	\$473	May 1994	\$83	18%	\$100	\$17	20%	21%	1	\$17	10
3.10	Search for a news agency register	\$61	May 1994	\$28	46%	\$32	\$4	14%	52%	1	\$4	6
3.11	Certified true copy of a news agency register	\$159	May 1994	\$115	72%	\$125	\$10	9%	79%	1	\$10	4

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
<u>Home Affairs Department</u>											
4 Hotel and Guesthouse Accommodation (Fees) Regulations											
4.1 Issue of Licence											
<i>1-year licence</i>											
1-3 rooms	\$5,483	Dec 2001	\$3,450	63%	\$3,970	\$520	15%	72%	21	\$10,920	4
4-5 rooms	\$6,472	Dec 2001	\$3,450	53%	\$3,970	\$520	15%	61%	27	\$14,040	5
6-9 rooms	\$11,543	Dec 2001	\$5,220	45%	\$6,000	\$780	15%	52%	33	\$25,740	6
10-20 rooms	\$20,164	Dec 2001	\$9,520	47%	\$10,950	\$1,430	15%	54%	14	\$20,020	6
21-30 rooms	\$29,516	Dec 2001	\$14,850	50%	\$17,100	\$2,250	15%	58%	4	\$9,000	5
31-40 rooms	\$37,801	Dec 2001	\$19,710	52%	\$22,650	\$2,940	15%	60%	3	\$8,820	5
41-50 rooms	\$44,041	Dec 2001	\$25,590	58%	\$29,450	\$3,860	15%	67%	3	\$11,580	4
51-100 rooms	\$51,981	Dec 2001	\$30,450	59%	\$35,000	\$4,550	15%	67%	11	\$50,050	4
101-200 rooms	\$59,613	Dec 2001	\$58,750	99%	\$59,600	\$850	1%	100%	3	\$2,550	1
201-300 rooms	\$67,077	Dec 2001	\$66,120	99%	\$67,100	\$980	1%	100%	1	\$980	1
301-400 rooms	\$74,540	Dec 2001	\$73,490	99%	\$74,550	\$1,060	1%	100%	1	\$1,060	1
401-500 rooms	\$82,004	Dec 2001	\$80,850	99%	\$82,000	\$1,150	1%	100%	1	\$1,150	1
>500 rooms	\$94,033	Dec 2001	\$92,790	99%	\$94,050	\$1,260	1%	100%	-	-	1
<i>2-years licence</i>											
1-3 rooms	\$6,341	Dec 2001	\$4,320	68%	\$4,970	\$650	15%	78%	1	\$650	3
4-5 rooms	\$7,520	Dec 2001	\$4,510	60%	\$5,190	\$680	15%	69%	1	\$680	4
6-9 rooms	\$13,001	Dec 2001	\$6,690	51%	\$7,690	\$1,000	15%	59%	1	\$1,000	5
10-20 rooms	\$21,687	Dec 2001	\$11,050	51%	\$12,700	\$1,650	15%	59%	-	-	5
21-30 rooms	\$31,170	Dec 2001	\$16,520	53%	\$19,000	\$2,480	15%	61%	-	-	5
31-40 rooms	\$39,557	Dec 2001	\$21,470	54%	\$24,700	\$3,230	15%	62%	-	-	5
41-50 rooms	\$45,873	Dec 2001	\$27,430	60%	\$31,550	\$4,120	15%	69%	-	-	4
51-100 rooms	\$53,906	Dec 2001	\$32,380	60%	\$37,250	\$4,870	15%	69%	-	-	4
101-200 rooms	\$61,679	Dec 2001	\$60,820	99%	\$61,700	\$880	1%	100%	-	-	1
201-300 rooms	\$69,349	Dec 2001	\$68,400	99%	\$69,350	\$950	1%	100%	-	-	1
301-400 rooms	\$77,076	Dec 2001	\$76,030	99%	\$77,100	\$1,070	1%	100%	-	-	1
401-500 rooms	\$84,794	Dec 2001	\$83,650	99%	\$84,800	\$1,150	1%	100%	-	-	1
>500 rooms	\$97,212	Dec 2001	\$95,970	99%	\$97,200	\$1,230	1%	100%	-	-	1

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
<i>3-years licence</i>											
1-3 rooms	\$7,198	Dec 2001	\$5,200	72%	\$5,720	\$520	10%	79%	3	\$1,560	4
4-5 rooms	\$8,569	Dec 2001	\$5,570	65%	\$6,410	\$840	15%	75%	3	\$2,520	4
6-9 rooms	\$14,460	Dec 2001	\$8,150	56%	\$9,370	\$1,220	15%	65%	5	\$6,100	5
10-20 rooms	\$23,211	Dec 2001	\$12,580	54%	\$14,450	\$1,870	15%	62%	1	\$1,870	5
21-30 rooms	\$32,824	Dec 2001	\$18,180	55%	\$20,900	\$2,720	15%	64%	1	\$2,720	5
31-40 rooms	\$41,313	Dec 2001	\$23,240	56%	\$26,750	\$3,510	15%	65%	-	-	5
41-50 rooms	\$47,705	Dec 2001	\$29,270	61%	\$33,650	\$4,380	15%	71%	-	-	4
51-100 rooms	\$55,830	Dec 2001	\$34,310	61%	\$39,450	\$5,140	15%	71%	1	\$5,140	4
101-200 rooms	\$63,744	Dec 2001	\$62,890	99%	\$63,750	\$860	1%	100%	-	-	1
201-300 rooms	\$71,622	Dec 2001	\$70,670	99%	\$71,600	\$930	1%	100%	-	-	1
301-400 rooms	\$79,611	Dec 2001	\$78,570	99%	\$79,600	\$1,030	1%	100%	-	-	1
401-500 rooms	\$87,584	Dec 2001	\$86,440	99%	\$87,600	\$1,160	1%	100%	-	-	1
>500 rooms	\$100,392	Dec 2001	\$99,150	99%	\$100,400	\$1,250	1%	100%	-	-	1
<i>4-years licence</i>											
1-3 rooms	\$10,902	Dec 2001	\$8,770	80%	\$9,650	\$880	10%	89%	-	-	3
4-5 rooms	\$12,464	Dec 2001	\$9,330	75%	\$10,250	\$920	10%	82%	-	-	4
6-9 rooms	\$18,765	Dec 2001	\$12,320	66%	\$14,150	\$1,830	15%	75%	-	-	4
10-20 rooms	\$27,581	Dec 2001	\$16,810	61%	\$19,350	\$2,540	15%	70%	-	-	4
21-30 rooms	\$37,325	Dec 2001	\$22,540	60%	\$25,900	\$3,360	15%	69%	-	-	4
31-40 rooms	\$45,915	Dec 2001	\$27,700	60%	\$31,850	\$4,150	15%	69%	-	-	4
41-50 rooms	\$52,384	Dec 2001	\$33,810	65%	\$38,900	\$5,090	15%	74%	-	-	4
51-100 rooms	\$60,601	Dec 2001	\$38,940	64%	\$44,800	\$5,860	15%	74%	-	-	4
101-200 rooms	\$68,657	Dec 2001	\$67,660	99%	\$68,650	\$990	1%	100%	-	-	1
201-300 rooms	\$76,741	Dec 2001	\$75,650	99%	\$76,750	\$1,100	1%	100%	-	-	1
301-400 rooms	\$84,993	Dec 2001	\$83,810	99%	\$85,000	\$1,190	1%	100%	-	-	1
401-500 rooms	\$93,220	Dec 2001	\$91,930	99%	\$93,200	\$1,270	1%	100%	-	-	1
>500 rooms	\$106,418	Dec 2001	\$105,030	99%	\$106,400	\$1,370	1%	100%	-	-	1

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
<i>5-years licence</i>											
1-3 rooms	\$12,709	Dec 2001	\$10,540	83%	\$11,600	\$1,060	10%	91%	-	-	2
4-5 rooms	\$14,461	Dec 2001	\$11,290	78%	\$12,400	\$1,110	10%	86%	-	-	3
6-9 rooms	\$21,172	Dec 2001	\$14,690	69%	\$16,900	\$2,210	15%	80%	-	-	3
10-20 rooms	\$30,054	Dec 2001	\$19,240	64%	\$22,150	\$2,910	15%	74%	-	-	4
21-30 rooms	\$39,928	Dec 2001	\$25,100	63%	\$28,850	\$3,750	15%	72%	-	-	4
31-40 rooms	\$48,620	Dec 2001	\$30,360	62%	\$34,900	\$4,540	15%	72%	-	-	4
41-50 rooms	\$55,165	Dec 2001	\$36,550	66%	\$42,050	\$5,500	15%	76%	-	-	3
51-100 rooms	\$63,475	Dec 2001	\$41,770	66%	\$48,050	\$6,280	15%	76%	-	-	3
101-200 rooms	\$71,672	Dec 2001	\$70,630	99%	\$71,650	\$1,020	1%	100%	-	-	1
201-300 rooms	\$79,963	Dec 2001	\$78,830	99%	\$79,950	\$1,120	1%	100%	-	-	1
301-400 rooms	\$88,477	Dec 2001	\$87,250	99%	\$88,500	\$1,250	1%	100%	-	-	1
401-500 rooms	\$96,959	Dec 2001	\$95,620	99%	\$96,950	\$1,330	1%	100%	-	-	1
>500 rooms	\$110,546	Dec 2001	\$109,110	99%	\$110,500	\$1,390	1%	100%	-	-	1
<i>6-years licence</i>											
1-3 rooms	\$14,515	Dec 2001	\$12,310	85%	\$13,550	\$1,240	10%	93%	-	-	2
4-5 rooms	\$16,458	Dec 2001	\$13,250	81%	\$14,600	\$1,350	10%	89%	-	-	3
6-9 rooms	\$23,580	Dec 2001	\$17,060	72%	\$18,750	\$1,690	10%	80%	-	-	4
10-20 rooms	\$32,526	Dec 2001	\$21,680	67%	\$24,950	\$3,270	15%	77%	-	-	3
21-30 rooms	\$42,531	Dec 2001	\$27,660	65%	\$31,800	\$4,140	15%	75%	-	-	4
31-40 rooms	\$51,325	Dec 2001	\$33,030	64%	\$38,000	\$4,970	15%	74%	-	-	4
41-50 rooms	\$57,946	Dec 2001	\$39,280	68%	\$45,150	\$5,870	15%	78%	-	-	3
51-100 rooms	\$66,348	Dec 2001	\$44,600	67%	\$51,300	\$6,700	15%	77%	-	-	3
101-200 rooms	\$74,687	Dec 2001	\$73,610	99%	\$74,700	\$1,090	1%	100%	-	-	1
201-300 rooms	\$83,185	Dec 2001	\$82,000	99%	\$83,200	\$1,200	1%	100%	-	-	1
301-400 rooms	\$91,962	Dec 2001	\$90,690	99%	\$91,950	\$1,260	1%	100%	-	-	1
401-500 rooms	\$100,697	Dec 2001	\$99,310	99%	\$100,700	\$1,390	1%	100%	-	-	1
>500 rooms	\$114,675	Dec 2001	\$113,190	99%	\$114,700	\$1,510	1%	100%	-	-	1

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
<i>7-years licence</i>											
1-3 rooms	\$16,321	Dec 2001	\$14,080	86%	\$15,500	\$1,420	10%	95%	-	-	2
4-5 rooms	\$18,455	Dec 2001	\$15,210	82%	\$16,750	\$1,540	10%	91%	-	-	3
6-9 rooms	\$25,987	Dec 2001	\$19,420	75%	\$21,350	\$1,930	10%	82%	-	-	4
10-20 rooms	\$34,999	Dec 2001	\$24,110	69%	\$27,750	\$3,640	15%	79%	-	-	3
21-30 rooms	\$45,134	Dec 2001	\$30,220	67%	\$34,750	\$4,530	15%	77%	-	-	3
31-40 rooms	\$54,029	Dec 2001	\$35,690	66%	\$41,050	\$5,360	15%	76%	-	-	3
41-50 rooms	\$60,727	Dec 2001	\$42,020	69%	\$48,300	\$6,280	15%	80%	-	-	3
51-100 rooms	\$69,221	Dec 2001	\$47,430	69%	\$54,550	\$7,120	15%	79%	-	-	3
101-200 rooms	\$77,702	Dec 2001	\$76,580	99%	\$77,700	\$1,120	1%	100%	-	-	1
201-300 rooms	\$86,406	Dec 2001	\$85,180	99%	\$86,400	\$1,220	1%	100%	-	-	1
301-400 rooms	\$95,446	Dec 2001	\$94,130	99%	\$95,450	\$1,320	1%	100%	-	-	1
401-500 rooms	\$104,436	Dec 2001	\$103,000	99%	\$104,400	\$1,400	1%	100%	-	-	1
>500 rooms	\$118,803	Dec 2001	\$117,270	99%	\$118,800	\$1,530	1%	100%	-	-	1
4.2 Renewal of Licence											
<i>1-year licence</i>											
1-3 rooms	\$2,590	Dec 2001	\$2,790	108%	\$2,590	-\$200	-7%	100%	20	-\$4,000	1
4-5 rooms	\$3,230	Dec 2001	\$3,300	102%	\$3,230	-\$70	-2%	100%	40	-\$2,800	1
6-9 rooms	\$6,032	Dec 2001	\$5,000	83%	\$5,500	\$500	10%	91%	77	\$38,500	2
10-20 rooms	\$9,583	Dec 2001	\$8,720	91%	\$9,580	\$860	10%	100%	16	\$13,760	1
21-30 rooms	\$14,912	Dec 2001	\$14,210	95%	\$14,900	\$690	5%	100%	3	\$2,070	1
31-40 rooms	\$18,283	Dec 2001	\$18,260	100%	\$18,300	\$40	0.2%	100%	3	\$120	1
41-50 rooms	\$20,056	Dec 2001	\$19,990	100%	\$20,050	\$60	0.3%	100%	1	\$60	1
51-100 rooms	\$22,304	Dec 2001	\$22,230	100%	\$22,300	\$70	0.3%	100%	9	\$630	1
101-200 rooms	\$25,063	Dec 2001	\$25,040	100%	\$25,050	\$10	-	100%	9	\$90	1
201-300 rooms	\$27,277	Dec 2001	\$27,260	100%	\$27,300	\$40	0.1%	100%	10	\$400	1
301-400 rooms	\$29,449	Dec 2001	\$29,400	100%	\$29,450	\$50	0.2%	100%	5	\$250	1
401-500 rooms	\$31,802	Dec 2001	\$31,750	100%	\$31,800	\$50	0.2%	100%	7	\$350	1
>500 rooms	\$36,455	Dec 2001	\$36,360	100%	\$36,450	\$90	0.2%	100%	17	\$1,530	1

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
<i>2-years licence</i>											
1-3 rooms	\$3,448	Dec 2001	\$3,660	106%	\$3,450	-\$210	-6%	100%	4	-\$840	1
4-5 rooms	\$4,279	Dec 2001	\$4,360	102%	\$4,280	-\$80	-2%	100%	15	-\$1,200	1
6-9 rooms	\$7,491	Dec 2001	\$6,470	86%	\$7,120	\$650	10%	95%	13	\$8,450	2
10-20 rooms	\$11,107	Dec 2001	\$10,260	92%	\$11,100	\$840	8%	100%	1	\$840	1
21-30 rooms	\$16,566	Dec 2001	\$15,870	96%	\$16,550	\$680	4%	100%	-	-	1
31-40 rooms	\$20,038	Dec 2001	\$20,020	100%	\$20,050	\$30	0.1%	100%	1	\$30	1
41-50 rooms	\$21,888	Dec 2001	\$21,830	100%	\$21,900	\$70	0.3%	100%	-	-	1
51-100 rooms	\$24,228	Dec 2001	\$24,160	100%	\$24,250	\$90	0.4%	100%	-	-	1
101-200 rooms	\$27,129	Dec 2001	\$27,110	100%	\$27,150	\$40	0.1%	100%	-	-	1
201-300 rooms	\$29,550	Dec 2001	\$29,540	100%	\$29,550	\$10	-	100%	-	-	1
301-400 rooms	\$31,984	Dec 2001	\$31,940	100%	\$32,000	\$60	0.2%	100%	-	-	1
401-500 rooms	\$34,591	Dec 2001	\$34,540	100%	\$34,600	\$60	0.2%	100%	-	-	1
>500 rooms	\$39,635	Dec 2001	\$39,540	100%	\$39,650	\$110	0.3%	100%	-	-	1
<i>3-years licence</i>											
1-3 rooms	\$4,305	Dec 2001	\$4,530	105%	\$4,310	-\$220	-5%	100%	14	-\$3,080	1
4-5 rooms	\$5,327	Dec 2001	\$5,420	102%	\$5,330	-\$90	-2%	100%	41	-\$3,690	1
6-9 rooms	\$8,949	Dec 2001	\$7,940	89%	\$8,730	\$790	10%	98%	102	\$80,580	2
10-20 rooms	\$12,630	Dec 2001	\$11,790	93%	\$12,650	\$860	7%	100%	12	\$10,320	1
21-30 rooms	\$18,220	Dec 2001	\$17,530	96%	\$18,200	\$670	4%	100%	-	-	1
31-40 rooms	\$21,794	Dec 2001	\$21,780	100%	\$21,800	\$20	0.1%	100%	3	\$60	1
41-50 rooms	\$23,720	Dec 2001	\$23,670	100%	\$23,700	\$30	0.1%	100%	-	-	1
51-100 rooms	\$26,153	Dec 2001	\$26,090	100%	\$26,150	\$60	0.2%	100%	1	\$60	1
101-200 rooms	\$29,195	Dec 2001	\$29,180	100%	\$29,200	\$20	0.1%	100%	-	-	1
201-300 rooms	\$31,823	Dec 2001	\$31,810	100%	\$31,800	-\$10	-	100%	1	-\$10	1
301-400 rooms	\$34,519	Dec 2001	\$34,480	100%	\$34,500	\$20	0.1%	100%	1	\$20	1
401-500 rooms	\$37,381	Dec 2001	\$37,330	100%	\$37,400	\$70	0.2%	100%	1	\$70	1
>500 rooms	\$42,814	Dec 2001	\$42,720	100%	\$42,800	\$80	0.2%	100%	-	-	1

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
<i>4-years licence</i>											
1-3 rooms	\$8,009	Dec 2001	\$8,100	101%	\$8,010	-\$90	-1%	100%	-	-	1
4-5 rooms	\$9,222	Dec 2001	\$9,180	100%	\$9,220	\$40	0.4%	100%	-	-	1
6-9 rooms	\$13,254	Dec 2001	\$12,100	91%	\$13,250	\$1,150	10%	100%	-	-	1
10-20 rooms	\$17,001	Dec 2001	\$16,020	94%	\$17,000	\$980	6%	100%	-	-	1
21-30 rooms	\$22,721	Dec 2001	\$21,890	96%	\$22,700	\$810	4%	100%	-	-	1
31-40 rooms	\$26,397	Dec 2001	\$26,250	99%	\$26,400	\$150	1%	100%	-	-	1
41-50 rooms	\$28,399	Dec 2001	\$28,210	99%	\$28,400	\$190	1%	100%	-	-	1
51-100 rooms	\$30,924	Dec 2001	\$30,720	99%	\$30,900	\$180	1%	100%	-	-	1
101-200 rooms	\$34,107	Dec 2001	\$33,950	100%	\$34,100	\$150	0.4%	100%	-	-	1
201-300 rooms	\$36,942	Dec 2001	\$36,790	100%	\$36,950	\$160	0.4%	100%	-	-	1
301-400 rooms	\$39,901	Dec 2001	\$39,720	100%	\$39,900	\$180	0.5%	100%	-	-	1
401-500 rooms	\$43,017	Dec 2001	\$42,820	100%	\$43,000	\$180	0.4%	100%	-	-	1
>500 rooms	\$48,840	Dec 2001	\$48,600	100%	\$48,850	\$250	0.5%	100%	-	-	1
<i>5-years licence</i>											
1-3 rooms	\$9,816	Dec 2001	\$9,870	101%	\$9,820	-\$50	-1%	100%	-	-	1
4-5 rooms	\$11,219	Dec 2001	\$11,140	99%	\$11,200	\$60	1%	100%	-	-	1
6-9 rooms	\$15,662	Dec 2001	\$14,470	92%	\$15,650	\$1,180	8%	100%	-	-	1
10-20 rooms	\$19,473	Dec 2001	\$18,450	95%	\$19,450	\$1,000	5%	100%	-	-	1
21-30 rooms	\$25,324	Dec 2001	\$24,460	97%	\$25,300	\$840	3%	100%	-	-	1
31-40 rooms	\$29,102	Dec 2001	\$28,910	99%	\$29,100	\$190	1%	100%	-	-	1
41-50 rooms	\$31,180	Dec 2001	\$30,940	99%	\$31,200	\$260	1%	100%	-	-	1
51-100 rooms	\$33,797	Dec 2001	\$33,550	99%	\$33,800	\$250	1%	100%	-	-	1
101-200 rooms	\$37,122	Dec 2001	\$36,920	99%	\$37,100	\$180	0.5%	100%	-	-	1
201-300 rooms	\$40,164	Dec 2001	\$39,970	100%	\$40,150	\$180	0.5%	100%	-	-	1
301-400 rooms	\$43,386	Dec 2001	\$43,160	99%	\$43,400	\$240	1%	100%	-	-	1
401-500 rooms	\$46,756	Dec 2001	\$46,510	99%	\$46,750	\$240	1%	100%	-	-	1
>500 rooms	\$52,969	Dec 2001	\$52,680	99%	\$52,950	\$270	1%	100%	-	-	1

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
<i>6-years licence</i>											
1-3 rooms	\$11,622	Dec 2001	\$11,650	100%	\$11,600	-\$50	-0.4%	100%	-	-	1
4-5 rooms	\$13,216	Dec 2001	\$13,100	99%	\$13,200	\$100	1%	100%	-	-	1
6-9 rooms	\$18,069	Dec 2001	\$16,840	93%	\$18,050	\$1,210	7%	100%	-	-	1
10-20 rooms	\$21,946	Dec 2001	\$20,880	95%	\$21,950	\$1,070	5%	100%	-	-	1
21-30 rooms	\$27,927	Dec 2001	\$27,020	97%	\$27,950	\$930	3%	100%	-	-	1
31-40 rooms	\$31,806	Dec 2001	\$31,570	99%	\$31,800	\$230	1%	100%	-	-	1
41-50 rooms	\$33,961	Dec 2001	\$33,680	99%	\$33,950	\$270	1%	100%	-	-	1
51-100 rooms	\$36,671	Dec 2001	\$36,380	99%	\$36,650	\$270	1%	100%	-	-	1
101-200 rooms	\$40,137	Dec 2001	\$39,890	99%	\$40,150	\$260	1%	100%	-	-	1
201-300 rooms	\$43,386	Dec 2001	\$43,140	99%	\$43,400	\$260	1%	100%	-	-	1
301-400 rooms	\$46,870	Dec 2001	\$46,600	99%	\$46,850	\$250	1%	100%	-	-	1
401-500 rooms	\$50,495	Dec 2001	\$50,200	99%	\$50,500	\$300	1%	100%	-	-	1
>500 rooms	\$57,097	Dec 2001	\$56,760	99%	\$57,100	\$340	1%	100%	-	-	1
<i>7-years licence</i>											
1-3 rooms	\$13,428	Dec 2001	\$13,420	100%	\$13,450	\$30	0.2%	100%	-	-	1
4-5 rooms	\$15,213	Dec 2001	\$15,060	99%	\$15,200	\$140	1%	100%	-	-	1
6-9 rooms	\$20,476	Dec 2001	\$19,210	94%	\$20,500	\$1,290	7%	100%	-	-	1
10-20 rooms	\$24,418	Dec 2001	\$23,320	96%	\$24,400	\$1,080	5%	100%	-	-	1
21-30 rooms	\$30,530	Dec 2001	\$29,580	97%	\$30,550	\$970	3%	100%	-	-	1
31-40 rooms	\$34,511	Dec 2001	\$34,240	99%	\$34,500	\$260	1%	100%	-	-	1
41-50 rooms	\$36,742	Dec 2001	\$36,420	99%	\$36,750	\$330	1%	100%	-	-	1
51-100 rooms	\$39,544	Dec 2001	\$39,210	99%	\$39,550	\$340	1%	100%	-	-	1
101-200 rooms	\$43,152	Dec 2001	\$42,870	99%	\$43,150	\$280	1%	100%	-	-	1
201-300 rooms	\$46,607	Dec 2001	\$46,320	99%	\$46,600	\$280	1%	100%	-	-	1
301-400 rooms	\$50,354	Dec 2001	\$50,040	99%	\$50,350	\$310	1%	100%	-	-	1
401-500 rooms	\$54,233	Dec 2001	\$53,890	99%	\$54,250	\$360	1%	100%	-	-	1
>500 rooms	\$61,225	Dec 2001	\$60,840	99%	\$61,250	\$410	1%	100%	1	\$410	1

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
5 Building Management (Fees) Regulations											
5.1 For the issue of a certificate of registration of corporation	\$5,881	May 1997	\$900	15%	\$1,080	\$180	20%	18%	305	\$54,900	11
5.2 For the issue of a duplicate certificate	\$135	May 1997	\$55	41%	\$66	\$11	20% ^{Note}	49%	362	\$3,982	5
5.3 For the issue of an amended certificate of registration of change of name of a corporation	\$968	May 1997	\$130	13%	\$155	\$25	20%	16%	8	\$200	12
5.4 For the issue of a duplicate amended certificate of registration on change of name of a corporation	\$90	May 1997	\$55	61%	\$66	\$11	20% ^{Note}	73%	8	\$88	3
5.5 For the registration or filing of any document required to be submitted to the Land Registrar under the Ordinance	\$247	May 1997	\$40	16%	\$48	\$8	20%	19%	3,467	\$27,736	10
5.6 For inspecting the register of corporations maintained by the Land Registrar and any document relating to a corporation required to be submitted to the Land Registrar under the Ordinance	\$36	May 1997	\$10	28%	\$12	\$2	20%	33%	4,934	\$9,868	8
5.7 For supplying a copy or extract of any register or document referred to in item 5.6, per folio or part thereof	\$79	May 1997	\$10	13%	\$12	\$2	20%	15%	11,602	\$23,204	12
5.8 For the certificate of the Land Registrar in relation to any copy or extract referred to in item 5.7	\$142	May 1997	\$30	21%	\$36	\$6	20%	25%	200	\$1,200	9

Note : Although the current recovery rates for these items fall between 40% to 70%, since the difference between a 15% or 20% increase is not significant, a 20% increase across the board is proposed.

<i>Fee Item</i>	(a) <i>Full cost (at 2004-05 price level) (\$)</i>	(b) <i>Last revision</i>	(c) <i>Existing fee level (\$)</i>	(d)=(c)/(a) <i>Existing cost recovery rate</i>	(e) <i>Proposed fee level (\$)</i>	(f) <i>Amount increase/ decrease (\$)</i>	(g)=(f)/(c) <i>% increase/ decrease</i>	(h)=(e)/(a) <i>New recovery rate for the first year</i>	(i) <i>Estimated no. of cases for 2004-05</i>	(j) <i>Annual increase/ decrease in revenue</i>	(k) <i>No. of years for full-cost recovery</i>
6 Use of hall, other facilities and air-conditioning charges in community centres/halls #											
6.1 Hall - basic charge	\$82	Jul 1993	\$187.0 *	228%	\$82	-\$105.0	-56%	100%	1,695	-\$177,975	1
6.2 Hall - using the lighting panel	\$16	Jul 1993	\$20.5 *	128%	\$16	-\$4.5	-22%	100%	1,324	-\$5,958	1
6.3 Dressing Room (Male or Female) - basic charge	\$5.5	Feb 1998	\$30.5 *	555%	\$5.5	-\$25.0	-82%	100%	92	-\$2,300	1
6.4 Dressing Room (Male or Female) - air-conditioning charge	\$7	Feb 1998	\$4.5 *	64%	\$5	\$0.5	11%	71%	104	\$52	3
6.5 Conference Room - basic charge	\$40	Jul 1993	\$62.0	155%	\$40	-\$22.0	-35%	100%	1,016	-\$22,352	1
6.6 Conference Room - air-conditioning charge	\$11	Feb 1998	\$16.0	145%	\$11	-\$5.0	-31%	100%	1,336	-\$6,680	1
6.7 Basketball Court - day time	\$47	Jul 1993	\$27.0	57%	\$31	\$4.0	15%	66%	10	\$40	5
6.8 Basketball Court - evening	\$52	Jul 1993	\$41.0	79%	\$45	\$4.0	10%	87%	85	\$340	3
6.9 Badminton Court	\$63	Jul 1993	\$41.0	65%	\$47	\$6.0	15%	75%	256	\$1,536	4
6.10 Classroom / Meeting Room / Activity Room - basic charge	\$40	Jul 1993	\$62.0	155%	\$40	-\$22.0	-35%	100%	48	-\$1,056	1
6.11 Covered Play Area	\$69	Jul 1993	\$27.0	39%	\$32	\$5.0	19%	46%	134	\$670	6
6.12 Exhibition Hall (Tai Po Community Centre)	\$54	Jul 1993	\$62.5 *	116%	\$54	-\$8.5	-14%	100%	-	-	1
6.13 Exhibition Hall (Tai Po Community Centre) - air-conditioning charge	\$19	Feb 1998	\$34.5 *	182%	\$19	-\$15.5	-45%	100%	-	-	1
6.14 Outdoor Play Area - day time	\$43	Aug 2000	\$33.0	77%	\$36	\$3.0	9%	84%	-	-	4
6.15 Outdoor Play Area - evening	\$45	Aug 2000	\$35.0	78%	\$38	\$3.0	9%	84%	-	-	3
6.16 Air-conditioning charges for hall											
Floor area of hall at 200 sq. m or less	\$33	Jun 1994	\$78.5 *	238%	\$33	-\$45.5	-58%	100%	-	-	1
Floor area of hall over 200 sq. m to 300 sq. m	\$81	Jun 1994	\$205.5 *	254%	\$81	-\$124.5	-61%	100%	70	-\$8,715	1
Floor area of hall over 300 sq. m to 400 sq. m	\$105	Jun 1994	\$223.5 *	213%	\$105	-\$118.5	-53%	100%	115	-\$13,628	1
Floor area of hall over 400 sq. m to 500 sq. m	\$125	Jun 1994	\$230.0 *	184%	\$125	-\$105.0	-46%	100%	124	-\$13,020	1
Floor area of hall over 500 sq. m to 600 sq. m	\$147	Jun 1994	\$242.0 *	165%	\$145	-\$97.0	-40%	100%	-	-	1
Floor area of hall over 600 sq. m	\$155	Jun 1994	\$260.0 *	168%	\$155	-\$105.0	-40%	100%	30	-\$3,150	1
									Total increase in revenue :	\$141,358	

Fees are calculated on a per hour basis.

* Fee items which are charged on a 2-hour basis per session currently. It is proposed to change the charging from per session of 2 hours to per session of 1 hour so that savings can be achieved for bookings of odd no. of hours.