

A table comparing the number of jobs involved in the job extension exercises in 2004 and 2005 (Revised)

Department/ agency concerned	Number of committed openings under FCR(2003-04)57 in 2004	Number of jobs proposed to be extended in 2005 as contained in the LegCo Panel on Manpower paper for its meeting on 24 February 2005	Revised job extension plan	
			Estimated number of jobs proposed to be extended in 2005	Change <i>(as compared to 2004)</i>
AFCD	280	322	322	+42
FEHD	3 287	2 100	2 900	-387
HA	2 420	2 232	2 286	-134
HAD	358	0	280	-78
LCSD	1 349	1 399	1 399	+50
SWD	3 855	3 836	3 836	-19
TC	205	194	194	-11
<i>Overall Total</i>	11 754	10 083	11 217	-537