

NOTE FOR ESTABLISHMENT SUBCOMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2005-06)4 issued to Members in June 2005, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-71	-32	-103
ICAC officers	-	-	-
J&JOs	-	-1	-1
	-71	-33	-104
As at 6 December 2005			
Civil servants	1 303	27	1 330
ICAC officers	14	-	14
J&JOs	170	-	170
Total	1 487	27	1 514

/Proposals

Proposals for the Establishment Subcommittee meeting on 7 December 2005

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment in relation to the five discussion items on Establishment Subcommittee's agenda for 7 December 2005 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 6 December 2005	1 303	27	1 330
proposed changes			
• Item EC(2005-06)6	2	-	2
• Item EC(2005-06)7	4	-1	3
• Item EC(2005-06)8	-	-	-
• Item EC(2005-06)9	-	3	3
• Item EC(2005-06)10	-	-	-
Subject to approval	1 309	29	1 338

Civil Service Bureau
Financial Services and the Treasury Bureau
December 2005