

NOTE FOR ESTABLISHMENT SUBCOMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2005-06)7 issued to Members in December 2005, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

| | Permanent | Supernumerary | Total |
|------------------------------|--------------|---------------|--------------|
| As at January 2002 | | | |
| Civil servants | 1 374 | 59 | 1 433 |
| ICAC officers | 14 | - | 14 |
| J&JOs | 170 | 1 | 171 |
| | 1 558 | 60 | 1 618 |
| Changes to date | | | |
| Civil servants | -65 | -34 | -99 |
| ICAC officers | - | - | - |
| J&JOs | - | -1 | -1 |
| | -65 | -35 | -100 |
| As at 7 February 2006 | | | |
| Civil servants | 1 309 | 25 | 1 334 |
| ICAC officers | 14 | - | 14 |
| J&JOs | 170 | - | 170 |
| Total | 1 493 | 25 | 1 518 |

/Proposals

Proposals for the Establishment Subcommittee meeting on 8 February 2006

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment in relation to the four discussion items on Establishment Subcommittee's agenda for 8 February 2006 are summarised as follows –

| | Permanent | Supernumerary | Total |
|------------------------------|------------------|----------------------|--------------|
| Civil servants | | | |
| as at January 2002 | 1 374 | 59 | 1 433 |
| as at 7 February 2006 | 1 309 | 25 | 1 334 |
| proposed changes | | | |
| • Item EC(2005-06)11 | -6 | - | -6 |
| • Item EC(2005-06)12 | - | 1 | 1 |
| • Item EC(2005-06)13 | 1 | - | 1 |
| • Item EC(2005-06)14 | 2 | - | 2 |
| Subject to approval | 1 306 | 26 | 1 332 |

Civil Service Bureau
Financial Services and the Treasury Bureau
February 2006