

NOTE FOR ESTABLISHMENT SUBCOMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2006-07)1 issued to Members in April 2006, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-68	-33	-101
ICAC officers	-	-	-
J&JOs	-	-1	-1
	-68	-34	-102
As at 31 May 2006			
Civil servants	1 306	26	1 332
ICAC officers	14	-	14
J&JOs	170	-	170
Total	1 490	26	1 516

/Proposals

Proposals for the Establishment Subcommittee meeting on 1 June 2006

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the three discussion items on Establishment Subcommittee's agenda for 1 June 2006 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 31 May 2006	1 306	26	1 332
proposed changes			
• Item EC(2006-07)5	1	-1 ^(Note)	0
• Item EC(2006-07)6	-	-	-
• Item EC(2006-07)7	-	1	1
	<hr/>	<hr/>	<hr/>
Subject to approval	1 307	26	1 333
	<hr/>	<hr/>	<hr/>

Note: The supernumerary post of Chief Systems Manager (D1) in the Immigration Department will be made permanent with effect from 1 November 2006.

Civil Service Bureau
Financial Services and the Treasury Bureau
May 2006