

For discussion
on 13 January 2006

FCR(2005-06)38

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl 1 Enclosure 1 is the summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 21 December 2005.

Encl 2 2. With regard to Enclosure 2, PWSC members agreed at the meeting on 23 November 2005 that the recommendation on **340DS** should be submitted to Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
January 2006

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 21 December 2005

Project code	Project description	Recommendation
PWSC(2005-06)33 (Heads 701 – 711)	Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 — Capital Subventions and Major Systems and Equipment Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations	To recommend to Finance Committee – (a) the approval of a total allocation of \$7,932.5 million for 2006-07 for existing block allocations under 11 Heads of Expenditure in the Capital Works Reserve Fund (CWRF); and (b) to revise the ambit of Subhead 8001SX as set out in paragraphs 8 and 9 of the paper.
173IC PWSC(2005-06)36 (Head 703)	Fitting out works for customs and quarantine facilities at the Asia Airfreight Terminal 2	To recommend to Finance Committee the upgrading of 173IC to Category A at an estimated cost of \$18.8 million in money-of-the-day prices for carrying out fitting out works for customs and quarantine facilities at the Asia Airfreight Terminal 2 at the Hong Kong International Airport.
126CD PWSC(2005-06)37 (Head 704)	Drainage improvement in East Kowloon – Package B	To recommend to Finance Committee – (a) the upgrading of part of 126CD as 142CD , entitled “Drainage improvement in East Kowloon – Package B phase 1”, to Category A at an estimated cost of \$242 million in money-of-the- day prices; and

Project code	Project description	Recommendation
127CD PWSC(2005-06)38 (Head 704)	Drainage improvement in Northern Hong Kong Island – Sheung Wan stormwater pumping station and the associated intercepting drains	(b) the retention of the remainder of 126CD , retitled “Drainage improvement in East Kowloon – Package B phase 2” in Category B.
741TH PWSC(2005-06)39 (Head 707)	Northern Access to Area 86, Tseung Kwan O	To recommend to Finance Committee – (a) the upgrading of part of 127CD as 143CD , entitled “Drainage improvement in Northern Hong Kong Island – intercepting drains at Queen’s Road Central”, to Category A at an estimated cost of \$46.3 million in money-of-the-day prices; and (b) the retention of the remainder of 127CD , retitled “Drainage improvement in Northern Hong Kong Island – Sheung Wan stormwater pumping station” in Category B. To recommend to Finance Committee the upgrading of 741TH to Category A at an estimated cost of \$114.3 million in money-of-the-day prices for the construction of the Northern Access to Area 86, Tseung Kwan O.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 23 November 2005**

Project code	Project description	Recommendation
340DS PWSC(2005-06)31 (Head 704)	Port Shelter sewerage stage 3 – Sai Kung Area 4 and Mang Kung Uk sewerage	To recommend to Finance Committee – (a) the upgrading of part of 340DS , as 347DS , entitled “Port Shelter sewerage stage 3 – Sai Kung Area 4 sewerage”, to Category A at an estimated cost of \$73.0 million in money-of-the-day prices; and (b) the retention of the remainder of 340DS , retitled “Port Shelter sewerage stage 3 – Mang Kung Uk sewerage”, in Category B.