March 2006

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1	Works S	Enclosure 1 is the summary of the recommendations of the Public Subcommittee (PWSC) made at its meeting on 15 February 2006.
Encl. 2	U	With regard to Enclosure 2, a PWSC Member has requested after the that the recommendation on 242RS should be submitted to Finance tee separately to facilitate voting on the subject.
	3. all Mem	The relevant papers considered by the PWSC have been forwarded to bers and are therefore not enclosed.
	4.	Members are invited to approve the PWSC recommendations.
	Financia	l Services and the Treasury Bureau

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 15 February 2006

Project code	Project description	Recommendation
169DR PWSC(2005-06)46 (Head 705)	Restoration of Northwest New Territories landfills and Gin Drinkers Bay landfill – aftercare work	To recommend to Finance Committee the upgrading of 169DR to Category A at an estimated cost of \$95.7 million in money-of-the-day prices for the continuation of the aftercare work at the three Northwest New Territories landfills and the Gin Drinkers Bay landfill for a further period of seven years.
3NB PWSC(2005-06)47 (Head 703)	Additional columbarium at Diamond Hill	To recommend to Finance Committee the upgrading of 3NB to Category A at an estimated cost of \$113.6 million in money-of-the-day prices for the construction of an additional columbarium at Diamond Hill.
125CD PWSC(2005-06)48 (Head 704)	Drainage improvement from Tung Kok Wai to San Wai, Fanling	To recommend to Finance Committee the upgrading of 125CD to Category A at an estimated cost of \$57.9 million in money-of-the-day prices for drainage improvement works from Tung Kok Wai to San Wai in Fanling.
703CL PWSC(2005-06)49 (Head 705)	Development of EcoPark in Tuen Mun Area 38	To recommend to Finance Committee the upgrading of 703CL to Category A at an estimated cost of \$319.1 million in money-of-the-day prices for developing the EcoPark in Tuen Mun Area 38.
167DR PWSC(2005-06)50 (Head 705)	Provision of grease trap waste treatment facility at a refuse transfer station	To recommend to Finance Committee the upgrading of 167DR to Category A at an estimated cost of \$85.3 million in money-of-the-day prices for the design and construction of a grease trap waste treatment facility at the existing West Kowloon transfer station.

Project description Project code Recommendation **302EP** Primary school in Area 31, To recommend to Finance Committee the upgrading of 302EP to Category A at Sheung Shui PWSC(2005-06)51 an estimated cost of \$106.1 million in (Head 703) money-of-the-day prices for construction of a primary school in Area 31, Sheung Shui. **26EA** direct subsidy scheme To recommend to Finance Committee primary school at Nam Fung the upgrading of **26EA** to Category A at PWSC(2005-06)52 Path, Wong Chuk Hang an estimated cost of \$105.6 million in (Head 708) money-of-the-day prices reprovisioning two existing primary schools to Nam Fung Path, Wong Chuk Hang.

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 15 February 2006

Project code	Project description	Recommendation
242RS PWSC(2005-06)53 (Head 703)	Tseung Kwan O Sports Ground	To recommend to Finance Committee the approval of an increase in the approved project estimate for 242RS from \$293.1 million by \$59.2 million to \$352.3 million in money-of-the-day prices.