June 2006

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1	Works Subc	Enclosure 1 is the summary of the recommendations of the Public committee (PWSC) made at its meeting on 10 May 2006.
Encl. 2	•	With regard to enclosure 2, a PWSC member has requested after the at the recommendation on 61DR should be submitted to Finance separately to facilitate voting on the subject.
	3. all Members	The relevant papers considered by the PWSC have been forwarded to and are therefore not enclosed.
	4.	Members are invited to approve the PWSC recommendations.
	Financial Se	rvices and the Treasury Bureau

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 10 May 2006

Project code	Project description	Recommendation
84EB PWSC(2006-07)10 (Head 708)	Redevelopment of Pooi To Middle School at Inverness Road, Kowloon City	To recommend to Finance Committee the upgrading of 84EB to Category A at an estimated cost of \$138.5 million in money-of-the-day prices for in-situ redevelopment of Pooi To Middle School at Inverness Road, Kowloon City.
65KA PWSC(2006-07)11 (Head 703)	Customs headquarters building at Tin Chiu Street, North Point	To recommend to Finance Committee the upgrading of 65KA to Category A at an estimated cost of \$1,073.4 million in money-of-the-day prices for the construction of a Customs headquarters building at Tin Chiu Street, North Point.
127CD PWSC(2006-07)12 (Head 704)	Drainage improvement in Northern Hong Kong Island – Sheung Wan stormwater pumping station	To recommend to Finance Committee the upgrading of the remainder of 127CD to Category A at an estimated cost of \$177.6 million in money-of-the-day prices for the construction of Sheung Wan stormwater pumping station and the associated drains along Chung Kong Road in Sheung Wan.
349DS PWSC(2006-07)14 (Head 705)	Redevelopment of the Ocean Park – complementary public works on sewerage upgrading	To recommend to Finance Committee the upgrading of 349DS to Category A at an estimated cost of \$22.6 million in money-of-the-day prices for the design and construction of sewerage upgrading works at Wong Chuk Hang area.

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 10 May 2006

Project code	Project description	Recommendation
61DR PWSC(2006-07)13 (Head 704)	Northeast New Territories village sewerage, phase 2	To recommend to Finance Committee to increase the approved project estimate of 61DR from \$107.0 million by \$38.0 million to \$145.0 million in money-of-the-day prices.