

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2005-06 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee in the 2005-06 Legislative Council session.

2. The pool of items that may be ready for submission to the Public Works Subcommittee before the 2006 summer recess totals 76 as listed in Enclosure 1. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1.

3. The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, statutory gazettal and objections, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a year-end report for Members' reference.

Financial Services and the Treasury Bureau
October 2005

**Overview of potential capital works items to be submitted to PWSC
in the 2005-06 Legislative Council Session**

No.	Project Code	Project Title	Target Contract Start Date	Remarks
1	—	Provision for CWRP block allocations in 2006-07	—	Proposed total allocation for 2006-07 for various block allocations in the Capital Works Reserve Fund
2	4109CD	Drainage improvement works in Tai Po	2005 – Q4	Part upgrade of project for the construction of drainage improvement works to the town area in Tai Po
3	4215DS	Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	2005 – Q4	Full upgrade of project
4	3100ET	Special school at Cornwall Street, Sham Shui Po, for severely mentally handicapped children	2006 – Q1	Full upgrade of project
5	4125CD	Drainage improvement from Tung Kok Wai to San Wai, Fanling	2006 – Q1	Full upgrade of project
6	4127CD	Drainage improvement in Northern Hong Kong Island - Sheung Wan stormwater pumping station and the associated intercepting drains	2006 – Q1	Part upgrade of project for the construction of stormwater drains along Lok Ku Road, Queen's Road Central, Gilman's Bazaar and Chung Kong Road

No.	Project Code	Project Title	Target Contract Start Date	Remarks
7	4135CD	Drainage improvement works at Yung Shue Long New Village in Lamma Island, Tseng Lan Shue in Sai Kung and Shui Lau Hang in Ta Kwu Ling	2006 – Q1	Full upgrade of project
8	4238DS	Harbour Area Treatment Scheme, stage 2A - environmental impact assessment, investigations and tunnel conveyance system design	2006 – Q1	Full upgrade of project
9	4340DS	Port Shelter sewerage stage 3 - Sai Kung Area 4 and Mang Kung Uk sewerage	2006 – Q1	Part upgrade of project for the construction of a trunk sewer system for Sai Kung Area 4
10	5035CG	Greening master plan for Kowloon West - studies and works	2006 – Q1	Part upgrade of project for the implementation of greening works for Tsim Sha Tsui and the development of greening master plans for other selected areas of Kowloon West
11	5036CG	Greening master plan for Hong Kong Island - studies and works	2006 – Q1	Part upgrade of project for the implementation of greening works for Central and the development of greening master plans for other selected areas of Hong Kong Island
12	8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	2006 – Q1	Full upgrade of project
13	8026EA	A direct subsidy scheme	2006 – Q1	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
		primary school at Nam Fung Path, Wong Chuk Hang		
14	8049MM	Development of Chinese medicine clinics in the public sector	2006 – Q1	Part upgrade of project for the renovation of six sites for establishment of Chinese medicine clinics
15	3173IC	Fitting-out works for government facilities at the Asia Airfreight Terminal 2	2006 – Q2	Full upgrade of project
16	4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - Kam Tin	2006 – Q2	Part upgrade of project for the construction of part of the drainage channels in Kam Tin
17	4112CD	Drainage improvement in Northern New Territories - package A	2006 – Q2	Part upgrade of project for the upgrading of urban drains in Sheung Shui and Fanling
18	4120CD	Drainage improvements in Sai Kung	2006 – Q2	Full upgrade of project
19	4126CD	Drainage improvement in East Kowloon—Package B	2006 – Q2	Part upgrade of project for the construction of the stormwater drains in Hung Hom, Kowloon City and San Po Kong
20	5688CL	Site formation for primary school at Inverness Road, Kowloon	2006 – Q2	Full upgrade of project
21	5703CL	Development of EcoPark in Tuen Mun Area 38	2006 – Q2	Full upgrade of project
22	5053DP	Chemical waste treatment	2006 – Q2	Part upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
		facilities – upgrading works		for the modification works for the reception and treatment of clinical wastes and upgrading of the environmental control facilities
23	5167DR	Provision of grease trap waste treatment facility at refuse transfer station	2006 – Q2	Full upgrade of project
24	5793TH	Road P1 advance works at Sunny Bay, Lantau	2006 – Q2	Full upgrade of project
25	7712CL	Feasibility study for the remaining development in Tung Chung	2006 – Q2	Full upgrade of project
26	7741TH	Northern access to Area 86, Tseung Kwan O	2006 – Q2	Full upgrade of project
27	8037EC	A private independent school (secondary-cum-primary) at Area N4b, Discovery Bay	2006 – Q2	Full upgrade of project
28	8048EF	A teaching building at site F, The Chinese University of Hong Kong	2006 – Q2	Full upgrade of project
29	9330WF	Remedial works for the rip-rap at the main dam of Plover Cove Reservoir	2006 – Q2	Full upgrade of project
30	3302EP	Primary school in Area 31, Sheung Shui	2006 – Q3	Full upgrade of project
31	3324EP	Primary school at Hiu Kwong	2006 – Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
		Street, Sau Mau Ping		
32	3029LJ	Relocation of Labour Tribunal to the South Kowloon Law Courts Building	2006 – Q3	Full upgrade of project
33	3003NB	Additional columbarium at Diamond Hill	2006 – Q3	Full upgrade of project
34	4127CD	Drainage improvement in Northern Hong Kong Island - Sheung Wan stormwater pumping station and the associated intercepting drains	2006 – Q3	Full upgrade of project
35	4052DS	Ting Kau sewerage, stage 2	2006 – Q3	Full upgrade of project
36	4126DS	Sham Tseng sewerage, stage 3	2006 – Q3	Full upgrade of project
37	5692CL	Site formation for school development at Aberdeen Reservoir Road, Aberdeen	2006 – Q3	Full upgrade of project
38	5093DR	Chai Wan Public Filling Barging Point	2006 – Q3	Full upgrade of project
39	5095DR	Kwai Chung Public Filling Barging Point	2006 – Q3	Full upgrade of project
40	6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	2006 – Q3	Full upgrade of project
41	7389RO	Enhancement of public facilities at Ngong Ping, Lantau	2006 – Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
42	8084EB	Redevelopment of Pooi To Middle School at Inverness Road, Kowloon City	2006 – Q3	Full upgrade of project
43	8052EG	Redevelopment of Li Shu Fan site - phase 1, The University of Hong Kong	2006 – Q3	Full upgrade of project
44	9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	2006 – Q3	Full upgrade of project
45	New Item	Fitting-out/Conversion Works of nine Social Welfare Department integrated family service centres	2006 – Q3	Full upgrade of project
46	New Item	1 500-places student hostel, The Chinese University of Hong Kong	2006 – Q3	Full upgrade of project
47	New Item	Kai Tak development engineering review	2006 – Q3	Full upgrade of project
48	New Item	District Open Spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development	2006 – Q3	Part upgrade of project for the construction of district open space adjoining Kwai Chung Estate
49	3127BF	FSD Diving Training Centre in the Government Dockyard at Stonecutters Island	2006 – Q4	Full upgrade of project
50	3325EP	Primary school in Area 13, Yuen Long	2006 – Q4	Full upgrade of project
51	3388RO	Sham Shui Po Park, stage 2	2006 – Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
52	3400RO	District open space in Area 40A, Tseung Kwan O	2006 – Q4	Full upgrade of project
53	3256RS	Indoor recreation centre cum library in Area 17, Tung Chung	2006 – Q4	Full upgrade of project
54	4104CD	Drainage improvement in Northern Hong Kong Island - Lower Catchment	2006 – Q4	Part upgrade of project for the upgrading of the existing stormwater drainage systems in the eastern lower catchments in Northern Hong Kong Island
55	5165DR	West New Territories landfill extensions	2006 – Q4	Part upgrade of project for the detailed feasibility study and site investigation for development of the two landfill extension sites
56	6746TH	Reconstruction and improvement of Tuen Mun Road	2006 – Q4	Full upgrade of project
57	6786TH	Retrofitting of noise barriers on Tuen Mun Road at Tsing Lung Tau	2006 – Q4	Full upgrade of project
58	7714CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B - improvement and extension of Yau King Lane	2006 – Q4	Full upgrade of project
59	8008EA	Development of a whole-day primary school for Fung Kai Public School at Jockey Club	2006 – Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
		Road, Sheung Shui		
60	8028EA	Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai	2006 – Q4	Full upgrade of project
61	8085EB	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	2006 – Q4	Full upgrade of project
62	8008MA	Redevelopment of Caritas Medical Centre, phase 2	2006 – Q4	Full upgrade of project
63	9325WF	Integration of Mt Davis fresh water primary service reservoir with Central and Western low level fresh water supply system	2006 – Q4	Full upgrade of project
64	New Item	Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities	2006 – Q4	Part upgrade of project for the extension of the Journey Time Indication System to Kowloon to enable motorists to make informed route choices to avoid the congested cross harbour tunnels
65	New Item	Replacement and rehabilitation of water mains, stage 3	2006 – Q4	Part upgrade of project for the investigation study and detailed design of replacement and rehabilitation of water mains with associated service pipes throughout the territory
66	New Item	Engineering infrastructure works for Pak Shek Kok development, stage 2C – Road	2006 – Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
		L5 and adjoining parking and loading/unloading areas		
67	3243LP	Reprovisioning of Central District Headquarters and Divisional Police Station at Chung Kong Road, Sheung Wan	2007 – Q1	Full upgrade of project
68	3027NM	Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre	2007 – Q1	Full upgrade of project
69	3049RE	Renovation of libraries - phase 2 works	2007 – Q1	Full upgrade of project
70	3397RO	Local open space in Area 16 (Yau Oi South), Tuen Mun	2007 – Q1	Full upgrade of project
71	8057EC	A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po	2007 – Q1	Full upgrade of project
72	New Item	General improvement works to six markets	2007 – Q1	Full upgrade of project
73	5169DR	Restoration of Northwest New Territories Landfills and Gin Drinkers Bay Landfill - aftercare work	2007 – Q2	Full upgrade of project
74	8051MM	Redevelopment of Prince of Wales Hospital, phase 1	2007 – Q2	Full upgrade of project
75	3074LC	Redevelopment of Lo Wu Correctional Institution	2007 – Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
76	5168DR	Refurbishment and modification of Island East Transfer Station	2007 – Q4	Full upgrade of project

Enclosure 2 to PWSCI(2005-06)16

Item No. in Enclosure 1 to PWSCI(2005-06)16: 1

Project Code and Title: Provision for CWRF block allocations in 2006-07

Policy Bureau and Branch: Various controlling officers of CWRF block allocations

Works Department: Various works departments

Project Description:

To enable Members of Finance Committee (FC) and Public Works Subcommittee to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Administration to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each CWRF block allocation, FC has further delegated to the Administration the power to approve expenditure on individual projects. The submission seeks PWSC's endorsement and FC's approval to the proposed total allocation for 2006-07 for various CWRF block allocations.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works and Panel on Information Technology and Broadcasting in late November and early December 2005 respectively.

Item No. in Enclosure 1 to PWSCI(2004-05)16: 2

Project Code and Title: 4109CD – Drainage improvement works in Tai Po

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for construction of drainage improvement works to the town area in Tai Po. The scope of the proposed works comprises upgrading of about 2.9 kilometres of existing drains by replacing them with larger drains around Yuen Chau Tsai, Tai Po Market, Yue Kok, Tai Po Old Market, Po Sam Pai and CARE Village in Tai Po and construction of a floodwater pumping station in Tai Po Market and other minor drainage facilities. The construction is tentatively scheduled to commence in 2005 – Q4 for completion in 2008 – Q4.

We previously sought funding from the Finance Committee on 25 February 2005 for upgrading part of 4109CD to Category A as 4136CD “Drainage improvement works in Sha Tin” for the construction of the urban drainage improvement works in Sha Tin.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 17 June 2005. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 3

Project Code and Title: 4215DS – Yuen Long and Kam Tin sewerage and sewage disposal – Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the provision of public sewerage in Kam Tin and Nam Sang Wai and for the upgrading of the existing public sewers in Au Tau. The proposed scope of the project comprises the construction of sewers of approximately 7.5 kilometres (km) in length, twin rising mains of approximately 5.7 km in length, and three sewage pumping stations. The construction of the sewerage works is tentatively scheduled to commence in 2005–Q4 for completion in 2009–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million – \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on the proposed works on 24 March 2005. Members supported the implementation of the proposed project.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 4

Project Code and Title: 3100ET – Special school at Cornwall Street, Sham Shui Po, for severely mentally handicapped children

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a special school in Cornwall Street, Sham Shui Po for severely mentally handicapped children. The proposed school premises comprises 10 classrooms, supporting rooms and other ancillary facilities, with a boarding section. The construction is tentatively scheduled to commence in 2006 – Q1 for completion in 2007 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: We do not plan to consult the Legislative Council Panel on Education on the proposed project as it is not of a large scale and is unlikely to be controversial for reprovisioning an existing special school for severely mentally handicapped children in the same district to upgrade its sub-standard facilities.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 5

Project Code and Title: 4125CD – Drainage improvement from Tung Kok Wai to San Wai, Fanling

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the upgrading of the drainage system from Tung Kok Wai to San Wai, Fanling. The proposed scope of the project comprises the construction of about 920 metres of box culverts,, ancillary drainage works and reprovisioning of pedestrian and vehicular access. The construction is tentatively scheduled to commence in 2006 – Q1 for completion in 2008 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 21 June 2005. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 6

Project Code and Title: 4127CD – Drainage improvement in Northern Hong Kong Island – Sheung Wan stormwater pumping station and the associated intercepting drains

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project aims to alleviate the flooding problems in the low-lying areas in Sheung Wan, including Bonham Strand, Wing Lok Street and Man Wa Lane. The scope of the proposed works comprises construction of about 1 010 metres of stormwater drains along Lok Ku Road, Queen's Road Central, Gilman's Bazaar, and the construction of the stormwater drains along Chung Kong Road as advance works for the proposed Sheung Wan stormwater pumping station. The construction is tentatively scheduled to commence in 2006 – Q1 for completion in 2009 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 7

Project Code and Title: 4135CD – Drainage improvement works at Yung Shue Long New Village in Lamma Island, Tseng Lan Shue in Sai Kung and Shui Lau Hang in Ta Kwu Ling

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of drainage system on Lamma Island, in Sai Kung and Ta Kwu Ling. The proposed scope of works comprises the following -

- (a) construction of about 130 metres (m) of a rectangular drainage channel, deepening of about 44 m of the existing drainage channel and provision of ancillary works at Yung Shue Long New Village;
- (b) construction of about 140 m of a box culvert and provision of ancillary works at Tseng Lan Shue; and
- (c) construction of about 440 m of a rectangular drainage channel and provision of ancillary works at Shui Lau Hang.

The construction is tentatively scheduled to commence in 2006 – Q1 for completion in 2008 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 21 June 2005. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 8

Project Code and Title: 4238DS – Harbour Area Treatment Scheme, stage 2A – environmental impact assessment, investigations, tunnel conveyance system design

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for carrying out the pre-construction works for the Harbour Area Treatment Scheme (HATS) stage 2A and the preliminary planning and design of the tunnel conveyance system of the HATS stage 2A. HATS stage 2A comprises the upgrading of existing preliminary treatment works (PTW); construction of about 20 kilometres (km) of deep tunnels to collect and convey sewage from the PTWs to Stonecutters Island for treatment and disposal; expansion of the existing treatment capacity of the Stonecutters Island Sewage Treatment Works and associated miscellaneous upgrading works; and provision of disinfection facilities for all HATS effluent before it is discharged into Victoria Harbour. The EIA study/investigation/design is tentatively scheduled to commence in 2006–Q1 for completion in 2009–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We reported our proposed way forward for HATS Stage 2 to the Legislative Council Panel on Environmental Affairs on 25 April 2005. Members had no objections to the proposal. On 5 July 2005, we sought the Panel's support to proceed with the proposed pre-construction work for the project. While Members supported the implementation of the proposed project, they also requested that the Government provide information on the planning parameters to be adopted in deciding the need for HATS stage 2B. The required materials would be circulated to the Panel in October 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 9

Project Code and Title: 4340DS – Port Shelter sewerage stage 3 – Sai Kung Area 4 sewerage and Mang Kung Uk sewerage

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for construction of a trunk sewer system for Sai Kung Area 4. The scope of the proposed works comprises construction of a sewage pumping station at Sai Kung Area 4, about 2 200 metres (m) twin rising mains and about 700 m sewers. The construction is tentatively scheduled to commence in 2006 – Q1 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in November 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 10

Project Code and Title: 5035CG – Greening master plan for Kowloon West – studies and works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A includes –

- (a) implementation of greening works as recommended in the greening master plan (GMP) for Tsim Sha Tsui. The proposed scope of works comprises planting of about 600 trees and 160 000 shrubs, and associated hardwork. Construction is tentatively scheduled to commence in 2006 – Q1 for completion in 2006 – Q4.
- (b) commissioning of consultancies for the development of GMPs for other selected areas of Kowloon West and detailed design of greening works in phases, with the first consultancy to commence in 2006 – Q1 and the last consultancy to complete by 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We presented the development of GMPs to Legislative Council Panel on Planning, Lands and Works on 13 July 2005. We plan to further consult the Panel on the proposed works in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 11

Project Code and Title: 5036CG – Greening master plan for Hong Kong Island – studies and works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A includes –

- (a) implementation of greening works as recommended in the greening master plan (GMP) for Central. The proposed scope of works comprises planting of about 300 trees and 50 000 shrubs, and associated hardwork. Construction is tentatively scheduled to commence in 2006–Q1 for completion in 2006 – Q4.
- (b) commissioning of consultancies for the development of the GMPs for other selected areas of Hong Kong Island and detailed design of greening works in phases, with the first consultancy to commence in 2006 – Q1 and the last consultancy to complete by 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We presented the development of GMPs to Legislative Council Panel on Planning, Lands and Works on 13 July 2005. We plan to further consult the Panel on the proposed works in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 12

Project Code and Title: 8025EA – Redevelopment of St. Stephen’s Girls’ Primary School at Park Road, Mid-levels

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for redevelopment of St. Stephen’s Girls’ Primary School at Park Road, Mid-levels. After redevelopment there will be 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q1 for completion in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls. At the request of the Education Panel, we have further reviewed the planned projects including the reprovisioning and redevelopment projects under the School Building Programme in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 13

Project Code and Title: 8026EA – A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of a primary school at Nam Fung Path, Wong Chuk Hang for reprovisioning purpose. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q1 for completion in 2007 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls. At the request of the Education Panel, we have further reviewed the planned projects including the reprovisioning and redevelopment projects under the School Building Programme in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 14

Project Code and Title: 8049MM – Development of Chinese medicine clinics in the public sector

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The proposed project is for the establishment of 15 Chinese medicine clinics at selected public healthcare and government premises. Each clinic will comprise consultation rooms, treatment rooms, pharmacy, multi-activity room and other supporting facilities.

The part proposed for upgrading to Category A is for renovating six clinic sites. The construction is tentatively scheduled to commence in 2006–Q1 for completion by phases before 2007 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Health Services at its meeting on 13 June 2005 and Members generally supported the early establishment of Chinese medicine clinics. We plan to report the latest development to the Panel in November 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 15

Project Code and Title: 3173IC – Fitting-out works for government facilities at the Asia Airfreight Terminal 2

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Architectural Services Department

Project Description:

The Asia Airfreight Terminal Co. Ltd. is developing a second air cargo terminal, called Asia Airfreight Terminal 2, to cater for the forecast growth of air cargo throughput. The proposed project is for the fitting-out works for the government facilities for Customs & Excise Department; Agriculture, Fisheries and Conservation Department; and Food and Environmental Hygiene Department at Asia Airfreight Terminal 2. The total area of the government facilities is approximately 1 040 square meters. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2007 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 16

Project Code and Title: 4092CD – Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1, phase 2B - Kam Tin

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of part of the drainage channels in Kam Tin. The scope of the proposed works comprises construction of about 2.1 kilometres of secondary drainage channels. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2009 – Q2.

We previously sought funding approval from the Finance Committee -

- (a) on 12 March 1999 for part upgrading (as 4096CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1 - consultants’ fees and site investigations”) for site investigations, impact assessment and detailed design of the works;
- (b) on 22 June 2001 for part upgrading (as 4114CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 1 - Yuen Long and Tin Shui Wai”) for the construction of the drainage improvement works in Yuen Long and Tin Shui Wai; and
- (c) on 13 June 2003 for part upgrading (as 4133CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2A - Kam Tin and Ngau Tam Mei”) for the construction of the drainage improvement works in Ngau Tam Mei and part of the drainage improvement works in Kam Tin.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in the second quarter of 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 17

Project Code and Title: 4112CD – Drainage improvement in Northern New Territories - package A

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading covers the urban drains in Sheung Shui and Fanling. The scope of the proposed works comprises upgrading of about 3.3 kilometres long stormwater drains and ancillary works. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2009 – Q2.

We previously sought funding approval from the Finance Committee in June 2001 for upgrading of part of 4112CD to Category A as 4116CD “Drainage Improvement in Northern New Territories - package A – consultants’ fees and investigations” for employing consultants to carry out preliminary design, environmental and traffic impact assessment and investigation works for 4112CD. We also sought funding approval from the Finance Committee in March 2005 for upgrading of part of 4112CD to Category A as 4137CD “Drainage improvement for Ma Wat River at Kau Lung Hang” for the construction of Ma Wat drainage channel at Kau Lung Hang and drainage pipe crossings under the East Rail embankments at Kau Lung Hang and north of Hong Lok Yuen.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 18

Project Code and Title: 4120CD – Drainage improvement in Sai Kung

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for construction of the drainage improvement works in Sai Kung. The proposed scope of the project comprises river widening and drainage improvement in Sai Kung River, Pak Kong River and Ho Chung Channel. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2009 – Q3.

We previously sought funding approval from the Finance Committee in April 2002 for upgrading of part of 4120CD to Category A as 4124CD “Drainage improvement in Sai Kung – consultants’ fees, investigations and advance works” for engaging consultants to carry out pre-construction works for 4120CD and construction of a box culvert at Sha Ha.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in early 2006 .

Item No. in Enclosure 1 to PWSCI(2005-06)16: 19

Project Code and Title: 4126CD – Drainage improvement in East Kowloon – Package B

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for construction of the drainage improvement works in East Kowloon. The scope of the proposed works comprises the construction of about 5.4 kilometres of stormwater drains and ancillary works in Hung Hum, Kowloon City and San Po Kong. The construction is tentatively scheduled to commence in 2006 - Q2 for completion in 2010 – Q1.

We have previously sought funding approval from the Finance Committee in July 2004 for upgrading part of 4126CD to Category A as 4134CD “Drainage improvement in East Kowloon – Package A” for the construction of the proposed drainage improvement works in Tsim Sha Tsui, To Kwa Wan, Wong Tai Sin and Yau Tong.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 20

Project Code and Title: 5688CL – Site formation for primary school at Inverness Road, Kowloon

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation of about 4 000 square metres of land at Inverness Road, Kowloon City. The proposed scope of the project comprises site formation and associated slope works for the development of a primary school. Construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2007 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation : In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel supported full implementation of whole-day primary schooling by the 2007/08 school year, i.e. the category under which the school project to be developed by this proposed project falls.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 21

Project Code and Title: 5703CL – Development of EcoPark in Tuen Mun Area 38

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Environmental Protection Department

Project Description:

The proposed project is for development of the EcoPark in Tuen Mun Area 38. The proposed scope of the project comprises the construction of common infrastructure, including site formation, marine loading/unloading areas, roads, drains, sewers, on-site wastewater treatment/pumping facilities, cargo handling facilities, utilities and landscaping. It also includes associated road junctions improvement, traffic management measures, environmental monitoring and mitigation measures etc. and construction of buildings/ancillary facilities for management and recycling operations. The construction is tentatively scheduled to commence in 2006-Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We briefed Legislative Council Panel on Environmental Affairs in May 2005 on the progress of the EcoPark development. We plan to consult the Panel again in November/December 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 22

Project Code and Title: 5053DP – Chemical waste treatment facilities – upgrading works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Environmental Protection Department

Project Description:

The part proposed for upgrading to Category A is for design and construction of upgrading works for the existing chemical waste treatment facilities (CWTF) at Tsing Yi to meet the demand of clinical waste treatment and the latest international environmental standards. The proposed scope of the project comprises modification works for the reception and treatment of clinical wastes and upgrading of the environmental control facilities, e.g. installation of control facilities to further reduce the emission of nitrogen oxides and sulphur oxides. The modification of the CWTF to receive clinical waste is tentatively scheduled to commence in 2006 – Q2 for completion in 2007 – Q2 while the construction of the remaining upgrading works of the CWTF is tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q2 .

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs in January 2006 regarding the modification of the CWTF to receive and treat clinical waste.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 23

Project Code and Title: 5167DR – Provision of grease trap waste treatment facility at refuse transfer station

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the development and provision of grease trap waste treatment facility at the existing West Kowloon Transfer Station (WKTS). Subject to approval of funding, we will enter into supplemental agreement with the operator of WKTS. Under the agreement, the operator will –

- (a) undertake the design, construction and modification of facility for the reception, treatment and disposal of grease trap waste at WKTS;
- (b) operate the grease trap waste treatment facility to provide and maintain a disposal outlet for grease trap waste generated in the territory; and
- (c) implement measures to mitigate environmental impacts including regular environmental monitoring and audit to ensure full compliance with all statutory requirements.

The design and construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2007 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs in January 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 24

Project Code and Title: 5793TH – Road P1 advance works at Sunny Bay, Lantau

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project scope includes the construction of two slip roads to provide an alternative access to and from the Penny's Bay development for theme park visitors and to prepare for emergency situation or temporary closure of the Penny's Bay Highway, which is currently the only traffic access. The proposed scope of the project comprises reclamation of about 3 hectares of land, construction of the associated seawall, and construction of two 1 000 metres (m) long two-lane single elevated roads and one 500 m long at-grade road connecting the existing Sunny Bay Road roundabout. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2009 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in April 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 25

Project Code and Title: 7712CL – Feasibility study for the remaining development in Tung Chung

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the conduct of feasibility study (FS) of the remaining development in Tung Chung. The proposed scope of the FS includes planning study, urban design and landscape study, environmental impact assessment, traffic impact assessment and drainage impact assessment. Pending the resolution of the interface with other major infrastructure projects, the FS is tentatively scheduled to commence in 2006 – Q2 for completion in 2008 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works in May 2000 on the recommended outline development plan prepared under the comprehensive feasibility study for the remaining development in Tung Chung and Tai Ho. Members commented that we should consider reducing the extent of reclamation at Tai Ho and re-study the visual impacts of the proposed developments there. We shall consult the Panel again in January 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 26

Project Code and Title: 7741TH – Northern access to Area 86, Tseung Kwan O

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for construction of the Northern access to Area 86, Tseung Kwan O. The proposed scope of the project mainly comprises a road linking the existing Wan Po Road with the northern part of Area 86 in Tseung Kwan O to serve the public transport interchange by the side of MTR Tseung Kwan O South Station and the proposed development in Area 86. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works in April 2005. We shall consult the Panel again in 2005 – Q4 .

Item No. in Enclosure 1 to PWSCI(2005-06)16: 27

Project Code and Title: 8037EC – A private independent school (secondary-cum-primary) at Area N4b, Discovery Bay

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) at Area N4b, Discovery Bay. The proposed school premises comprises a secondary section with 30 classrooms, a primary section with 18 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2007 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all private independent school projects, i.e. the category under which the proposed project falls. At the request of the Education Panel, we have further reviewed the planned projects including the private independent school projects under the School Building Programme in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 28

Project Code and Title: 8048EF – A teaching building at site F, The Chinese University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for construction of a multi-storey teaching building within the campus of the Chinese University of Hong Kong. The proposed scope of the project comprises some 40 teaching and research laboratories, conference and seminar facilities, administration and academic offices, supporting and car parking facilities, etc. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We do not propose any panel consultation as the project is not controversial in nature.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 29

Project Code and Title: 9330WF – Remedial works for the rip-rap at the main dam of Plover Cove Reservoir

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for carrying out remedial works for the main dam of Plover Cove Reservoir. The proposed scope of the project comprises the placing of about 80 000 cubic metres of rip-rap stones and grouting. The construction is tentatively scheduled to commence in 2006 – Q2 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 30

Project Code and Title: 3302EP – Primary school in Area 31, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 31, Sheung Shui. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel supported full implementation of whole-day primary schooling by the 2007/08 school year, and requested that existing bi-sessional schools for which new school premises had been allocated for whole-day conversion purpose be given priority in the School Building Programme review. At the request of the Education Panel, we have further reviewed the planned projects including the whole-day conversion projects under the School Building Programme, i.e. the category under which the proposed project falls, in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 31

Project Code and Title: 3324EP – Primary school at Hiu Kwong Street, Sau Mau Ping

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Hiu Kwong Street, Sau Mau Ping. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel supported full implementation of whole-day primary schooling by the 2007/08 school year, and requested that existing bi-sessional schools for which new school premises had been allocated for whole-day conversion purpose be given priority in the School Building Programme review. At the request of the Education Panel, we have further reviewed the planned projects including the whole-day conversion projects under the School Building Programme, i.e. the category under which the proposed project falls, in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 32

Project Code and Title: 3029LJ - Relocation of Labour Tribunal to the South Kowloon Law Courts Building

Policy Bureau and Branch: Judiciary

Works Department: Architectural Services Department

Project Description:

The proposed project is for design and alteration works at the existing South Kowloon Law Courts Building to accommodate the Labour Tribunal. The latest proposed scope of the project comprises courtrooms, presiding officer chambers, offices for court clerks and tribunal officers, general office and ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2007 – Q3.

Indicative Cost of the Proposed Project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or Planned Panel Consultation: The Chief Justice accepted in June 2004 the recommendations of a Working Party to review the operations of the Labour Tribunal, one of which is the re-location of the Tribunal to the now vacant South Kowloon Law Courts Building at Gascoigne Road, Yaumatei. The Working Party's report was discussed at two joint meetings of the Legislative Council's Panel on Administration of Justice and Legal Services (AJLS Panel) and the Manpower Panel in November and December 2004. Panel Members noted the proposal to re-locate the Labour Tribunal. We plan to inform the AJLS Panel on the updated position on the re-location in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 33

Project Code and Title: 3003NB – Additional columbarium at Diamond Hill

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an additional columbarium at Diamond Hill. The proposed scope of the project comprises a multi-storey columbarium building block to provide 18 500 niches and associated facilities. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 Million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on a range of crematoria and columbaria projects including this project in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 34

Project Code and Title: 4127CD – Drainage improvement in Northern Hong Kong Island – Sheung Wan stormwater pumping station and the associated intercepting drains

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project aims to alleviate the flooding problems in the low-lying areas in Sheung Wan, including Bonham Strand, Wing Lok Street and Man Wa Lane. The proposed scope of the project comprises construction of the Sheung Wan stormwater pumping station. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 35

Project Code and Title: 4052DS – Ting Kau sewerage, stage 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of a sewer system in Ting Kau to convey sewage of Ting Kau to Sham Tseng sewage treatment works for treatment and disposal. The proposed scope of the project comprises the construction of three sewage pumping stations, about 200 metres long rising mains, 1.6 kilometres long of sewers and the associated works. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2009 – Q3.

We previously sought funding approval from the Finance Committee in March 2000 for upgrading part of 4052DS to Category A as 4221DS “Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2” for construction of sewers along Castle Peak Road - Ting Kau.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in April 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 36

Project Code and Title: 4126DS – Sham Tseng sewerage, stage 3

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for construction of a sewer system in Sham Tseng and Tsing Lung Tau to convey the sewage to Sham Tseng sewage treatment works for treatment and disposal. The proposed scope of the project comprises the construction of a sewage pumping station, about 5.5 kilometres long of sewers and the associated works. The construction is tentatively scheduled to commence in 2006-Q3 for completion in 2009-Q3.

We previously sought funding approval from the Finance Committee in March 2000 for upgrading part of 4126DS to Category A as 4221DS “Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2” for construction of sewers along Castle Peak Road - Tsing Lung Tau, a sewage pumping station and sewage treatment works with a submarine outfall.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in April 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 37

Project Code and Title: 5692CL – Site formation for school development at Aberdeen Reservoir Road, Aberdeen

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation of about 5 000 square metres of land at Aberdeen Reservoir Road, Aberdeen. The proposed scope of the project comprises site formation and associated slope works for the development of a secondary school. Construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all reprovisioning and redevelopment projects, i.e. the category under which the school project to be developed by this proposed project falls.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 38

Project Code and Title: 5093DR – Chai Wan Public Filling Barging Point

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environmental Protection Department)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to provide a permanent public fill barging point at Chai Wan in Eastern District for receiving public fill generated by the construction industry on Hong Kong Island. The public fill will be transported by barges to reclamation sites or other receptor sites as designated. The proposed scope of the project comprises an enclosed public fill unloading platform, an elevated road bridge across Ka Yip Street, and elevated road platform linking the bridge to the unloading platform, landscaping, and facilities ancillary to the operation of the barging point. Construction of the barging point is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q1.

Indicative cost of the proposed project (Below \$200 million/\$200 million - \$500 million/Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in January 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 39

Project Code and Title: 5095DR – Kwai Chung Public Filling Barging Point

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environmental Protection Department)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to provide a permanent public fill barging point at Kwai Chung for receiving public fill generated by the construction industry on the western part of the Kowloon and the New Territories. The public fill will be transported by barges to reclamation sites or other receptor sites as designated. The proposed scope of the project comprises two enclosed public fill unloading platforms, associated roadworks, landscaping and facilities ancillary to the operation of the barging point. Construction of the barging point is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q1.

Indicative cost of the proposed project (Below \$200 million/\$200 million - \$500 million/Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in January 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 40

Project Code and Title: 6143TB - Improvement to pedestrian subway system at Kwai Fuk Road roundabout

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the improvement of the existing pedestrian subway system at Kwai Fuk Road roundabout to relieve the current traffic congestion problems in the area around Mass Transit Railway Kwai Fong Station and nearby business centre and to improve pedestrian safety. The proposed scope of the project comprises widening of the existing subway at the north of Kwai Fuk Road roundabout; provision of two additional legs to the subway, with one new leg across Kwai Yan Road at its junction with Kwai Yi Road and one new leg connecting the Kwai Fong Car Park; and the associated works on junction improvement, landscaping, drainage, traffic aids and street lighting. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in May 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 41

Project Code and Title: 7389RO – Enhancement of public facilities at Ngong Ping, Lantau

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for upgrading of public facilities at Ngong Ping to complement the development of the Tung Chung Cable Car Project and the associated tourism developments at Ngong Ping. The proposed scope of the project comprises construction of a landscaped piazza fronting Po Lin Monastery, a combined emergency vehicular access and footpath, and a public toilet within a new public transport interchange at Ngong Ping. Pending the resolution of land matters involved, the construction is tentatively scheduled to commence in 2006 – Q3 and for completion in 2007 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed works in the first quarter of 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 42

Project Code and Title: 8084EB – Redevelopment of Pooi To Middle School at Inverness Road, Kowloon City

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for redevelopment of Pooi To Middle School at Inverness Road, Kowloon City. After redevelopment there will be 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls. At the request of the Education Panel, we have further reviewed the planned projects including the reprovisioning and redevelopment projects under the School Building Programme in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 43

Project Code and Title: 8052EG - Redevelopment of Li Shu Fan site - phase 1, The University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for redevelopment of the formerly Li Shu Fan Building site at the University of Hong Kong to primarily provide research facilities. The proposed scope of the project includes construction of a multi-storey building accommodating mainly research laboratories, resource centre and necessary supporting facilities, etc. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2009 – Q2.

Indicative cost of the proposed project: (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We do not propose any panel consultation as the project is not controversial in nature.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 44

Project Code and Title: 9174WC – Replacement and rehabilitation of water mains, stage 1 phase 2

Policy Bureau and Branch: Environmental, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the replacement and rehabilitation of ageing water mains throughout the territory. The proposed scope of the project comprises replacement and rehabilitation of about 240 kilometres of water mains with associated service pipes. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2010 – Q1.

We previously sought funding approval from the Finance Committee in March 2001 for upgrading part of 9174WC to Category A as 9178WC “Replacement and rehabilitation of water mains, stage 1 phase 2 – investigation” for the engagement of engineering consultants to carry out investigations and impact assessments. We also sought funding approval from the Finance Committee in June 2005 for upgrading part of 9174WC to Category A as 9185WC “Replacement and rehabilitation of water mains, stage 1 phase 2 works in Sha Tin and Tai Wai” for the construction of the proposed works in Sha Tin and Tai Wai.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 8 January 2001 and 24 May 2005. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 45

Project Code and Title: New item – Fitting-out/conversion works of nine Social Welfare Department integrated family service centres

Policy Bureau and Branch: Health, Welfare and Food Bureau (Family Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the fitting-out and/or conversion of newly acquired/existing premises to establish nine integrated family service centres (IFSCs) for Social Welfare Department (SWD) in various districts. The latest proposed scope of each IFSC comprises offices, a conference room, a drop-in area cum exhibition area, a common room, a cyber point, an activity cum audio-visual room, an information and resource corner, a study room, small group rooms, a play room, interview rooms, a special family care room, a store room and a pantry. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2007 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In July and November 2003, we consulted the Panel on Welfare Services of the Legislative Council (Welfare Services Panel) on the review of family services and we proposed a new service delivery model of integrated family service centres (IFSCs). To take forward the new IFSC model, Members endorsed the new IFSC model and supported pooling of resources to re-engineer existing family services centres (FSCs) into IFSCs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 46

Project Code and Title: New item – 1 500-places student hostel, The Chinese University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for construction of five student hostel blocks, with some 300 places in each block. Among the total of 1 500 hostel places to be built, 1 419 places will be constructed with public funding and the remaining 81 places be wholly privately-funded. The proposed scope of the project comprises hostel rooms for students, quarters for wardens and tutors, common space and supporting facilities, etc. The construction is tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We do not propose any panel consultation as the project is not controversial in nature.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 47

Project Code and Title: New item – Kai Tak development engineering review

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for carrying out engineering studies (including environmental impact assessment) to confirm the feasibility of the plan formulated under the Planning Review and the preliminary design/works packaging of the infrastructures for the Kai Tak Development. The proposed studies comprise traffic impact assessment, marine impact assessment, drainage impact assessment, environmental impact assessment, other engineering and implementation studies, and preliminary design of infrastructure. The studies are tentatively scheduled to commence in 2006 – Q3 for completion in 2008 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in May 2006, in conjunction with Planning Department's Planning Review.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 48

Project Code and Title: New item - District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the construction of district open space adjoining Kwai Chung Estate. The proposed scope of work comprises two gateball courts, a landscaped area with sitting-out facilities, children playing equipment, elderly fitness equipment including a pebble foot massage path, and ancillary facilities, including a service facilities block with toilets and a store-cum-meter room.

The construction of district open space adjoining Kwai Chung Estate is tentatively scheduled to commence in 2006 – Q3 for completion in 2007 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Housing in April 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 49

Project Code and Title: 3127BF – FSD Diving Training Centre in the Government Dockyard at Stonecutters Island

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a Fire Services Department Diving Training Centre in the Government Dockyard at Stonecutters Island. The proposed scope of the project comprises a diving training pool, a rapid pool, a lecture room/classroom, a workshop, a demonstration room, a deep dive simulator, a welding tank, a helicopter winch simulator, a decompression chamber and a control room, an appliance room, stores, a uniform drying room, dormitories, a canteen, a kitchen and a kitchen store, a diving equipment room, an infirmary, a watch room, a locker and changing room, a drying room for diving equipment, a first aid room, offices, toilets and ablutions, two dangerous goods stores, electrical and mechanical plant rooms, a drill yard and vessel berthing facilities. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2009 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Security in early 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 50

Project Code and Title: 3325EP – Primary school in Area 13, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 13, Yuen Long. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel supported full implementation of whole-day primary schooling by the 2007/08 school year, and requested that existing bi-sessional schools for which new school premises had been allocated for whole-day conversion purpose be given priority in the School Building Programme review. At the request of the Education Panel, we have further reviewed the planned projects including the whole-day conversion projects under the School Building Programme, i.e. the category under which the proposed project falls, in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 51

Project Code and Title: 3388RO – Sham Shui Po Park, stage 2

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of Sham Shui Po Park stage 2. The proposed scope of the project comprises –

- (a) the following works at a site near the existing Sham Shui Po Park, stage 1, –

a tai-chi area, a standard gateball court, foot massage paths, fitness equipment for the elderly, a children's play area with multi-play equipment, a landscaped garden with rain shelters, wooden arbours and sitting-out facilities, a jogging track with fitness stations, a toilet block, a service building and a store room; and

- (b) the following works at a site in the middle of Lai Kok Estate, –

removal of existing cycling field and two volleyball courts, upgrading of existing children's play area, rest garden and basketball court, provision of a landscaped garden with rain shelters, arbours and sitting-out facilities, a tai-chi area, a floodlit basketball court, fitness stations for the elderly, pebble paths and a store room.

The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We do not intend to consult the Legislative Council Panel on Home affairs as the project is not of a sufficiently large scale and is unlikely to be controversial.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 52

Project Code and Title: 3400RO – District open space in Area 40A, Tseung Kwan O

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a district open space in Area 40A, Tsueng Kwan O. The proposed scope of the project comprises a garden of contemporary design, three basketball courts, a children's play area, a jogging trail with fitness stations and elderly fitness corner, a toilet block, a park office and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$ 200 million

Previous or planned panel consultation: We do not intend to consult the Legislative Council Panel on Home affairs as the project is not of a sufficiently large scale and is unlikely to be controversial.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 53

Project Code and Title: 3256RS – Indoor recreation centre cum library in Area 17, Tung Chung

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an indoor recreation centre cum library in Area 17, Tung Chung. The proposed scope of the project comprises an indoor recreation centre with a secondary hall that may be used as a community hall, a district library, office accommodation for Food and Environmental Hygiene Department and a residential care home for the elderly (separately funded by the Lotteries Fund) and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We do not intend to consult the Legislative Council Panel on Home affairs as the project is not of a sufficiently large scale and is unlikely to be controversial.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 54

Project Code and Title: 4104CD – Drainage improvement in Northern Hong Kong Island - Lower Catchment

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the upgrading of the existing stormwater drainage systems in the eastern lower catchments in Northern Hong Kong Island in order that a reasonable flood protection level for the respective catchments will be achieved. The scope of the proposed works comprises construction of about 1.9 kilometres of stormwater drains. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2009 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in the second quarter of 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 55

Project Code and Title: 5165DR – West New Territories landfill extensions

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environmental Protection Department)

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the development, management, operation, restoration and aftercare of West New Territories Landfill Extensions. The proposed scope of the project comprises conducting detailed feasibility study (including environmental impact assessment study) and site investigation, development of the two landfill extension sites, site formation and preparation of leachate and landfill gas collection and treatment systems, environmental monitoring facilities, implementing environmental mitigation measures, and conducting environmental monitoring and auditing.

It is proposed to upgrade part of 5165DR in 2006 – Q2 to conduct detailed feasibility study and site investigations tentatively scheduled to commence in 2006 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed study (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs (the Panel) on 24 January 2005 but the submission was not supported on the ground that the project was not supported by the Tuen Mun District Council (TMDC). Further consultation with the TMDC is being made and we plan to consult the TMDC and the Panel again in January 2006 and March 2006 respectively.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 56

Project Code and Title: 6746TH - Reconstruction and improvement of Tuen Mun Road

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the reconstruction and improvement of Tuen Mun Road (TMR) to the current expressway standard which will then reduce the maintenance works required. The proposed scope of the project comprises reconstruction of the 13.9 kilometres of at-grade sections of the road between Tsuen Wan and Sam Shing Hui; improvement of the road design of the above section of TMR to current expressway standard as far as practicable; replacement of barriers at the central median with current standard concrete profile barriers and modification of the edge parapets on bridges/viaducts and the roadside barriers along the at-grade sections; lengthening of the merging/diverging lanes at the interchanges at Sham Tseng and Siu Lam; upgrading of the traffic control and surveillance system; retrofitting of noise barriers at six locations currently exposed to excessive traffic noise levels; and the associated civil, structural and slope upgrading works, and works on environmental mitigation, drainage, road lightings, water mains and traffic aids.

The improvement works are tentatively scheduled to commence in 2006 – Q4 for completion in 2011 – Q4.

We previously sought funding approval from the Finance Committee in June 2004 for the detailed design and associated site investigations of this project under 6792TH titled “Reconstruction and improvement of Tuen Mun Road – detailed design and associated site investigation”.

Indicative cost of the proposed project (Below \$200 million/\$200 million - \$500 million/Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport (the Panel) on 23 April 2004. Members generally supported the early commencement of the project and some members suggested that the TMR, or sections of it where feasible, be widened to dual four-lane. In response to Members’ request, an additional study was conducted to examine the feasibility of a dual four-lane option after the partial upgrading for the detailed design and associated site investigation of the project to Category A under 6792TH. We reported to the Panel again on 22 April 2005 that the Administration would

proceed with the plan to reconstruct and improve the dual three-lane TMR, having considered the findings of the Northwest New Territories Traffic and Infrastructure Review 2004 and the findings of the examination of the additional option of a dual four-lane TMR.

We plan to consult the Panel again in April 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 57

Project Code and Title: 6786TH – Retrofitting of noise barriers on Tuen Mun Road at Tsing Lung Tau

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise barriers along Tsing Lung Tau section of Tuen Mun Road (TMR) to reduce the traffic noise impact on nearby residents. The proposed scope of the project comprises installation of approximately 690-metre long noise barriers at the Tsing Lung Tau section of TMR.

The noise barriers retrofitting works are tentatively scheduled to commence in conjunction with the TMR reconstruction and improvement works in 2006 – Q4 for completion in 2011 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: Consultations with Legislative Council (LegCo) on the project have been made in conjunction with 6746TH titled “Reconstruction and improvement of Tuen Mun Road”. We consulted the LegCo Panel on Transport on 23 April 2004 and 22 April 2005. Members had no particular comments on the noise barriers project.

We plan to consult the LegCo Panel on Transport again in April 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 58

Project Code and Title: 7714CL – Engineering infrastructure works for Pak Shek Kok development, stage 2B – improvement and extension of Yau King Lane

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the extension of the existing Yau King Lane and installation of noise barriers at the existing section of Yau King Lane, which form part of the planned road network for the Pak Shek Kok development. Implementation of this project shall tie in with the implementation programme of project 7713CL “Tai Po development - formation and servicing of Areas 12 (part) and 39, phase 2A”. The proposed scope of the project comprises Yau King Lane extension and installation of noise barriers and associated road realignment works, retaining wall, drainage/sewerage works and landscape works. The works are tentatively scheduled to commence in 2006 – Q4 for completion in 2009 – Q4.

The proposed project is part of 7658CL “Engineering infrastructure works for Pak Shek Kok development, stage 2 - remaining works”. We previously sought approval from Finance Committee for part-upgrading of 7658CL on the following

- (a) in January 2000 for part-upgrading (as 7663CL) for site investigation works and consultant’s fees for remaining engineering infrastructure works for Pak Shek Kok development.
- (b) in December 2001 for part-upgrading (as 7695CL) for construction of the engineering infrastructure serving the first three housing sites and the Science Park Phases 1 and 2 development at Pak Shek Kok and to complete the road network at Ma Liu Shui as the southern access to the Pak Shek Kok development.
- (c) in July 2003 for part-upgrading (as 7704CL) for construction of the Pak Shek Kok waterfront promenade and provision of the remaining engineering infrastructure serving the Science Park Phase 2 development.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in May 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 59

Project Code and Title: 8008EA – Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of a primary school at Jockey Club Road, Sheung Shui. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel supported full implementation of whole-day primary schooling by the 2007/08 school year, and requested that existing bi-sessional schools for which new school premises had been allocated for whole-day conversion purpose be given priority in the School Building Programme review. At the request of the Education Panel, we have further reviewed the planned projects including the whole-day conversion projects under the School Building Programme, i.e. the category under which the proposed project falls, in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on the latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 60

Project Code and Title: 8028EA – Re-provisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is to re-provision the school to a site at St. Francis Street, Wan Chai. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all re-provisioning and redevelopment projects, i.e. the category under which the proposed project falls. At the request of the Education Panel, we have further reviewed the planned projects including the re-provisioning and redevelopment projects under the School Building Programme in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 61

Project Code and Title: 8085EB – Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of an extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling. The proposed school premises comprises an assembly hall and a six-storey structure accommodating seven classrooms, staff offices and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We do not intend to consult the Legislative Council Panel on Education as the project is not of a sufficiently large scale and is unlikely to be controversial.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 62

Project Code and Title: 8008MA – Redevelopment of Caritas Medical Centre, phase 2

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The project is to redevelop the Caritas Medical Centre. The proposed scope of the project comprises mainly the demolition of the existing Wai Ming Block for the construction of a new ambulatory / rehabilitation building to accommodate 260 convalescent / rehabilitation beds and ambulatory care facilities; demolition of Wai On Block, Wai Tak Block and Wai Yan Block for the construction of a rehabilitation garden and external landscaping; refurbishment of seven out of 17 floors of Wai Oi Block; and construction of two link bridges connecting Wai Shun Block with the proposed ambulatory / rehabilitation building and Wai Oi Block respectively. The main works are tentatively scheduled to commence in 2006 – Q4 for completion in 2011 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Health Services (the Panel) on 9 June 2003. Members did not object to the proposed redevelopment project. Subsequently, the Finance Committee approved a sum of \$47.9 million for the site investigation and consultancy services for outline sketch design, detailed design, as well as tender documentation and assessment for the main works of this project at its meeting on 18 July 2003. We plan to consult the Panel on the progress of the project in 2006 – Q2.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 63

Project Code and Title: 9325WF – Integration of Mt Davis fresh water primary service reservoir with Central and Western low level fresh water supply system

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the laying of water mains to connect Mt Davis fresh water primary service reservoir with Central and Western low level fresh water supply system. The proposed scope of the project comprises the laying of 2.1 kilometres of 800-millimetre diameter water mains. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in the second quarter of 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 64

Project Code and Title: New item – Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Transport Department

Project Description:

The part proposed for upgrading to Category A is for the extension of the Journey Time Indication System (JTIS) to Kowloon to enable motorists to make informed route choices to avoid the congested cross harbour tunnels. The proposed scope of the project comprises provision of outstation equipment, including journey time indicator displayed at six critical diversion points of the tunnel approach roads on Kowloon side; provision of a central control system for the JTIS or modification/expansion of the existing system of the Hong Kong JTIS; provision of telecommunication facilities; associated civil engineering works; merging of the new Kowloon JTIS with that on the Hong Kong Island; and provision of web services on real-time traffic data for public access with the merged Kowloon and Hong Kong systems. The project is tentatively scheduled to commence in 2006 – Q4 for completion in 2008 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in January 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 65

Project Code and Title: New item - Replacement and rehabilitation of water mains, stage 3

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for the pre-construction works of the replacement and rehabilitation of water mains, stage 3. The proposed scope of the project comprises the engagement of consultants to carry out investigation study and detailed design of replacement and rehabilitation of water mains of a total length of about 800 kilometres with associated service pipes throughout the territory. The consultancy is scheduled to commence in the 2006 – Q4 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in the second quarter of 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 66

Project Code and Title: New item – Engineering infrastructure works for Pak Shek Kok development, stage 2C – Road L5 and adjoining parking and loading/unloading areas

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of the necessary infrastructure works to serve the fourth housing site at the Pak Shek Kok development area. The proposed scope of the project comprises Road L5 and the adjoining parking and loading/unloading areas, the associated footpath, cycle track, drainage/sewerage works and landscape works. Construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2008 – Q3.

The proposed project is part of 7658CL “Engineering infrastructure works for Pak Shek Kok development, stage 2 - remaining works”. We previously sought approval from Finance Committee for part-upgrading of 7658CL on the following -

- (a) in January 2000 for part-upgrading (as 7663CL) for site investigation works and consultant’s fees for remaining engineering infrastructure works for Pak Shek Kok development;
- (b) in December 2001 for part-upgrading (as 7695CL) for construction of the engineering infrastructure serving the first three housing sites and the Science Park Phases 1 and 2 development at Pak Shek Kok and to complete the road network at Ma Liu Shui as the southern access to the Pak Shek Kok development; and
- (c) in July 2003 for part-upgrading (as 7704CL) for construction of the Pak Shek Kok waterfront promenade and provision of the remaining engineering infrastructure serving the Science Park Phase 2 development.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in April 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 67

Project Code and Title: 3243LP – Reprovisioning of Central District Headquarters and Divisional Police Station at Chung Kong Road, Sheung Wan

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the design and construction of a new Central District Headquarters and Divisional Police Station at Chung Kong Road, Sheung Wan. The proposed scope of the project comprises offices, changing facilities, night duty rooms, operations rooms, conference rooms, video interview rooms, dangerous goods storage facilities, a fitness training room, a laundry, dog kennels and parking spaces for police vehicles. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Security on the proposed works in April 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 68

Project Code and Title: 3027NM – Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Fa Yuen Street Market and Cooked Food Centre (CFC). The proposed scope of the project comprises essential improvement works, such as barrier-free access provision and fire services installation, to meet the prevailing building & fire safety requirements; and general improvement works, including provision of air-conditioning (A/C), improvement to ventilation, electrical services, lighting, drainage and signage system, to upgrade the environmental hygiene and shopping/trading environment. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2008 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 Million

Previous or planned panel consultation: This project was originally submitted to PWSC in May 2003 but we finally withdrew the funding request for further deliberation due to strong reservations expressed by some PWSC members on providing A/C to the CFC. We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene (the Panel) on a range of market improvement projects including this project in March 2004. The Panel supported to proceed with A/C retro-fitting and general improvement works in the Market and CFC as the project had already attained a net support rate of 85% or more. The Food and Environmental Hygiene Department has consulted the Yau Tsim Mong District Council (DC) on the project and will further consult the DC in 2006 – Q1.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 69

Project Code and Title: 3049RE – Renovation of libraries - phase 2 works

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

On 11 June 2004, the Finance Committee approved the upgrading of 3052RE to Category A for the renovation of five libraries as phase 1 of the improvement works. The proposed project is for the renovation of another six public libraries as phase 2 of the whole project. The proposed scope of the project comprises refurbishment of the overall setting of the libraries, provision of multi-media libraries and computer information centres, installation of electronic and automatic systems, and alterations and additions to meet the prevailing building safety and barrier-free access standards. The renovation is tentatively scheduled to commence in 2007 – Q1 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We do not intend to consult the Legislative Council Panel on Home affairs as the project is not of a sufficiently large scale and is unlikely to be controversial.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 70

Project Code and Title: 3397RO – Local open space in Area 16 (Yau Oi South), Tuen Mun.

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a local open space in Area 16 (Yau Oi South), Tuen Mun. The proposed scope of the project, which covers four closely situated in-between sites with a total site area of 1.88 hectares in the vicinity of Yau Oi Estate, comprises two basketball courts, a 7-a-side soccer pitch, a landscaped sitting-out area, two children's play areas, a covered tai-chi area, a pebble foot massage path, fitness equipment for the elderly, and toilets with changing rooms. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We do not intend to consult the Legislative Council Panel on Home affairs as the project is not of a sufficiently large scale and is unlikely to be controversial.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 71

Project Code and Title: 8057EC – A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) at 6 Caldecott Road, Sham Shui Po. The proposed school premises comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In May 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all private independent school projects, i.e. the category under which the proposed project falls. At the request of the Education Panel, we have further reviewed the planned projects including the private independent school projects under the School Building Programme in consultation with the affected School Sponsoring Bodies (SSBs). We propose to proceed with this school project. We plan to consult the Education Panel in October 2005 on our latest proposals under the School Building Programme review in the light of our discussions with the relevant SSBs.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 72

Project Code and Title: New Item – General improvement works to six markets

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to six markets, namely Sai Kung Market, North Kwai Chung Market, Wing Fong Street Market, Tsuen Wan Market, Yeung Uk Road Market and Sheung Wan Market. The proposed scope of the project comprises conducting essential improvement works, such as barrier-free access provision and fire services installation, to meet the prevailing building & fire safety requirements; and general improvement works, including improvement to ventilation, lighting, drainage and signage system works, to upgrade the environmental hygiene and shopping/trading environment. The improvement works are tentatively scheduled to commence in 2007 – Q1 for completion in 2008 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene on a range of market improvement projects including this project in March 2004 and the Panel supported the project in general.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 73

Project Code and Title: 5169DR - Restoration of Northwest New Territories Landfills and Gin Drinkers Bay Landfill - aftercare work

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environmental Protection Department)

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the continuation of the aftercare work at the Northwest New Territories Landfills (NWNTL) (including Siu Lang Shui Landfill, Ma Tso Lung Landfill and Ngau Tam Mei Landfill) and the Gin Drinkers Bay Landfill (GDBL) for the second seven-year period. The proposed scope of the project comprises operation and maintenance of the landfill gas management system, operation and maintenance of the leachate management system, conducting environmental monitoring and auditing, and maintenance of landscape and site infrastructure. The work is tentatively scheduled to commence in 2007 – Q2 for completion in 2014 – Q2.

We previously sought funding approval from the Finance Committee in July 1995 and January 1998 for the construction of restoration facilities and the first seven-year period of Aftercare work at the NWNTL and the GDBL under 5157DR and 5158DR respectively.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs in December 2005.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 74

Project Code and Title: 8051MM – Redevelopment of Prince of Wales Hospital, phase 1

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is Phase 1 of a two-phased redevelopment programme of Prince of Wales Hospital. The proposed scope of Phase 1 comprises the construction of an in-patient block at the existing helipad and visitors' carpark to accommodate the bulk of in-patient wards and critical care facilities, such as operating theatres, the Accident and Emergency Department, Intensive Care Unit and necessary supporting services. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services on the proposed project in mid 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 75

Project Code and Title: 3074LC – Redevelopment of Lo Wu Correctional Institution

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the demolition of the existing Lo Wu Correctional Institution (with a capacity of 182 inmates) and its adjacent Lo Wu Saddle Club for redevelopment of the site into three new penal institutions comprising two medium security penal institutions each with a capacity of 400 inmates and one minimum security penal institution with a capacity of 600 inmates. The proposed scope of the project comprises the three penal institutions; supporting facilities including a visitor registration center, barracks/locker spaces for Correctional Services Department (CSD) officers, an officers' mess and a canteen; parking spaces; a refuse collection point; sewage treatment facilities; and electrical and mechanical facilities. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2009 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Security Panel in early 2006.

Item No. in Enclosure 1 to PWSCI(2005-06)16: 76

Project Code and Title: 5168DR – Refurbishment and modification of Island East Transfer Station

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Environmental Protection Department

Project Description:

The proposed project is to design and build the refurbishment and modification works for the Island East Transfer Station (IETS) and to maintain the IETS in operation after the expiry of the current contract. The proposed scope of the project comprises the refurbishment and modification works for the IETS necessary to continue the provision of waste transfer service and also to provide value-added services of waste management/recycling in order to bring about economic and environmental benefits. The detailed design and construction is tentatively scheduled to commence in 2007 – Q4 and the completion of contract tentatively in 2015 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs in May 2006.