

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2005

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2005 (viz. 1 October to 31 December 2005). During the period, five works departments and four non-government organisations awarded 24 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Water Supplies Department; and
- (f) Annex F – Non-government organisations.

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2005**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3101ET	Special school in Area 32 , Tin Shui Wai, for severely mentally handicapped children	73.900			
SSP 308	The construction of a special school in Area 32 , Tin Shui Wai, for severely mentally handicapped children/ 16 December 2005		63.400	63.000	0.400
3004GX (Block Allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme	1,270.000			
3101GX (Block Allocation)	Minor building works for items in Category D of the Public Works Programme	680.000			
TCP 071*	Total : 3-year term contract for the design and construction of minor works to Government and subvented properties for which the Architectural Services Department is responsible at Hong Kong, Kowloon, New Territories and Outlying Islands/ 19 December 2005	1,950.000			
			683.164	*	Not applicable

* Under the three-year term contract, whilst the unit rates are fixed, the actual number of works order to be issued and hence the payments may vary. The total contract sum cannot be ascertained at this stage. The estimate of \$683.164 million is based on the approved block allocations in the current financial year and the projected requirements for the next two years.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
3390RO SSP 309	Local open space in Areas 25, 25A and 25B, Tin Shui Wai Construction of local open space in Areas 25, 25A and 25B, Tin Shui Wai/ 7 November 2005	67.600	61.180	58.600	2.580
3187SC SSN 324	Joint-user complex at Tseng Choi Street, Tuen Mun Construction of a joint-user complex at Tseng Choi Street, Area 10, Tuen Mun/ 13 October 2005	105.100	77.810	71.230	6.580
8060MM ALP 307	Improvement of facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital Improvement of facilities in the Specialist Outpatient Block of Pamela Youde Nethersole Eastern Hospital/ 23 December 2005	59.000	44.600	39.522	5.078

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2005**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (Block Allocation)	Landslip preventive measures	895.000			
	GE/2005/35 10-year extended landslip preventive measures project, phase 6, package B – landslip preventive works for slopes on Hong Kong Island/ 6 October 2005		45.800	44.126	1.674
	GE/2005/27 10-year extended landslip preventive measures project, phase 5, package A – landslip preventive works for slopes in Tuen Mun and Tsuen Wan/ 10 October 2005		48.000	41.120	6.880
	GE/2005/42 10-year extended landslip preventive measures project, phase 4, package C – landslip preventive works for slopes in Kwun Tong, Wong Tai Sin and Sai Kung – batch B/ 24 October 2005		72.670	65.740	6.930

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
5001BX (Block Allocation) (Cont'd)	Landslip preventive measures				
GE/2005/33	10-year extended landslip preventive measures project, phase 4, package G – landslip preventive works for slopes in Shatin/ 28 October 2005		42.240	37.890	4.350
GE/2005/32	10-year extended landslip preventive measures project, phase 5, package B – landslip preventive works for slopes in Northern District/ 9 November 2005		40.750	35.900	4.850
7094TB	Sha Tin New Town, stage 2 – pedestrian and cycle subways at Lion Bridge	48.400			
ST/2005/01	Sha Tin New Town, stage 2 – pedestrian and cycle subways at Lion Bridge/ 26 October 2005		43.300	36.393	6.907
B564CL	Development near Choi Wan Road and Jordan Valley	2,009.300			
KL/2005/01	Development at Choi Wan Road and Jordan Valley, remaining infrastructure works – stage 1/ 12 December 2005		152.700	129.300	23.400

**Contracts Awarded on Major Capital Works Projects
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
4135CD	Drainage improvement works at Yung Shue Long New Village in Lamma Island, Tseng Lan Shue in Sai Kung and Shui Lau Hang in Ta Kwu Ling	46.100			
DC/2005/10	Drainage improvement works at Yung Shue Long New Village in Lamma Island, Tseng Lan Shue in Sai Kung and Shui Lau Hang in Ta Kwu Ling/ 15 December 2005		37.300	35.411	1.889
4141CD	Drainage improvement works in Tai Po town area	82.500			
DC/2005/09	Drainage improvement works in Tai Po urban areas/ 16 December 2005		67.500	60.918	6.582
4171DS	North and South Kowloon sewerage, stage 2	54.000			
DC/2005/07	North and South Kowloon sewerage stage 2/ 30 November 2005		42.200	32.339	9.861

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
4204DS	Wan Chai East and North Point sewerage, remaining works	221.700			
4212DS	Wan Chai East and North Point sewerage, stage 1 works	504.700			
	Total :	726.400			
DC/2002/02	Wan Chai East and North Point sewerage, remaining works/ 20 October 2005		268.000	174.168	93.832
4215DS	Yuen Long and Kam Tin sewerage and sewage disposal – Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers	389.400			
DC/2005/02	Construction of sewers, rising mains and sewage pumping stations at Kam Tin, Nam Sang Wai and Au Tau in Yuen Long/ 19 December 2005		292.700	254.963	37.737
4276DS	Sha Tin sewage treatment works, stage 3 extension	2,425.000			
DE/2005/01	Supply and installation of electrical and mechanical equipment for Sha Tin sewage treatment works stage 3 extension – remaining works/ 12 December 2005		70.000	69.013	0.987

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2005**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232.300			
HY/2005/06	Castle Peak Road improvement – West of Tsing Lung Tau/ 16 December 2005		102.320	92.761	9.559

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2005**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
9036WS	Ring mains for Cha Kwo Ling salt water supply system	81.200			
10/WSD/04	Ring mains for Cha Kwo Ling salt water supply system – mainlaying/ 24 October 2005		64.000	63.481	0.519

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2005**

Department : Non-government organisations

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8087EB	A private independent secondary school at Norfolk Road, Kowloon Tong	104.400			
—	Main contract works/ 8 October 2005		90.398	90.398	0.000
8046EF	Teaching complex at western campus (The Chinese University of Hong Kong)	204.800			
CDO2005072E	Site formation and foundation contract/ 10 November 2005		37.823	38.159	(0.336)*
8062MM	Improvement of infection control provision for autopsy facilities in public hospitals	68.400			
—	Main contract for improvement of infection control provisions for autopsy facilities in public hospitals/ 7 December 2005		68.400	67.564	0.836

* The shortfall of \$336,000 will be absorbed by project contingency.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
8007QJ	Conversion of the Bethanie into the second campus for The Hong Kong Academy for Performing Arts	74.200			
—	Conversion of the Bethanie into the second campus for The Hong Kong Academy for Performing Arts / 7 October 2005		72.848	74.691	(1.843)*

* The Hong Kong Academy for Performing Arts undertakes to absorb the shortfall of \$1.843 million by internal resources.