

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the First Quarter of 2006

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2006 (viz. 1 January to 31 March 2006). During the period, three works departments and one non-government organisation awarded eight such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department; and
- (d) Annex D – Non-government organisation.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2006**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3394RO	District open space in Area 39, Fanling/Sheung Shui	42.700			
3396RO	District open space in Area 2, Tung Chung	48.100			
3399RO	District open space in Area 35, Tsuen Wan – phase 2	54.700			
	Total :	145.500			
SSN 316	Design and construction of district open spaces in Areas 39, Fanling/Sheung Shui; Area 2, Tung Chung, Lantau Island; and Area 35 Tsuen Wan (phase 2)/ 24 March 2006		144.000	144.000	0.000

Annex B to PWSCI(2006-07)1

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2006**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (Block Allocation) GE/2005/43	Landslip preventive measures 10-year extended landslip preventive measures project, phase 5, package L – landslip preventive works for slopes in Yuen Long, Sai Kung, Tai Po, Tsuen Wan and North/ 14 February 2006	895.000	40.800	38.860	1.940
7177CL ST/2005/02	Sha Tin New Town – remaining engineering works Sha Tin New Town, stage 2 – road works at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To/ 22 March 2006	491.600	480.000	458.692	21.308

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2006**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4143CD DC/2005/06	Drainage improvement in Northern Hong Kong Island – intercepting drains at Queen’s Road Central Drainage improvement in Northern Hong Kong Island – intercepting drains at Queen’s Road Central/ 14 March 2006	46.300	46.300	33.012	13.288
4215DS DE/2005/05	Yuen Long and Kam Tin sewerage and sewage disposal – Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers Supply and installation of electrical and mechanical equipment for Nam Sang Wai, Sha Po and Kam Tin sewage pumping stations/ 23 March 2006	389.400	51.840	48.600	3.240

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4229DS DE/2005/03	<p data-bbox="288 607 826 824">North District and Tolo Harbour sewerage, sewage treatment and disposal – high priority works – expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No. 5</p> <p data-bbox="384 864 826 1048">Supply and installation of electrical and mechanical equipment for expansion of Shek Wu Hui sewage treatment works/ 6 February 2006</p>	283.100	80.020	67.900	12.120
4347DS DC/2005/11	<p data-bbox="288 1084 826 1160">Port Shelter sewerage stage 3 – Sai Kung Area 4 sewerage</p> <p data-bbox="384 1193 738 1270">Sai Kung Area 4 sewerage/ 6 March 2006</p>	73.000	50.000	37.469	12.531

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2006**

Department : Non-government organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8046EC —	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam Main contract works/ 12 January 2006	184.100	137.700	173.300	(35.600)*

* In accordance with established arrangement, the school sponsoring body is responsible for the additional funding of \$35,600,000.