

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2006

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2006 (viz. 1 April to 30 June 2006). During the period, five works departments and four non-governmental organisations awarded 15 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Environmental Protection Department;
- (e) Annex E – Water Supplies Department; and
- (f) Annex F – Non-governmental organisations.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2006**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3004GX (Block Allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme	1,500.000			
3101GX (Block Allocation)	Minor building works for items in Category D of the Public Works Programme	600.000			
	Total :	2,100.000			
TCR 019*	3-year term contract for the design and construction of fitting-out works to buildings and lands and other properties for which the Architectural Services Department is responsible (Designated Contract Area : Hong Kong Island and Outlying Islands)/ 25 May 2006		136.992	*	Not applicable
3029LJ	Relocation of Labour Tribunal to the South Kowloon Law Courts Building	67.100			
ALR 301	The relocation of Labour Tribunal to the South Kowloon Law Courts Building/ 22 June 2006		57.800	57.641	0.159

* Under the three-year term contract, whilst the unit rates are fixed, the actual number of works order to be issued and hence the payments may vary. The total contract sum cannot be ascertained at this stage. The estimate of \$136.992 million is based on the project requirements for the current financial year and the next two years.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3242RS SSM 336	Tseung Kwan O Sports Ground Design and construction of a sports ground at Area 45, Tseung Kwan O/ 7 April 2006	352.300	349.273	349.273	-

Annex B to PWSCI(2006-07)9

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2006**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (Block Allocation)	Landslip preventive measures	922.000			
GE/2005/51	10-year extended landslip preventive measures project, phase 5, package M – landslip preventive works for slopes and retaining walls located in Shatin, Kowloon and Kwai Tsing/ 3 May 2006		49.476	42.000	7.476
GE/2005/50	10-year extended landslip preventive measures project, phase 5, package E – landslip preventive works for slopes and retaining walls in Tai Po, New Territories/ 24 May 2006		56.722	52.940	3.782
GE/2006/04	10-year extended landslip preventive measures project, phase 5, package D – landslip preventive works for slopes in Hong Kong Island/ 6 June 2006		56.491	48.830	7.661

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7741TH ENT/TKS/001	Northern Access to Area 86, Tseung Kwan O Northern Access to Area 86 (Road L861) at Tseung Kwan O/ 9 June 2006	120.800	101.630	97.400	4.230

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2006**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4142CD	Drainage improvement in East Kowloon – Package B phase 1	242.000			
DC/2005/12	Drainage improvement in East Kowloon – Package B/ 26 May 2006		198.000	153.239	44.761
4145CD	Upgrading of stormwater drains in Sheung Shui and Fanling	92.200			
DC/2006/05	Upgrading of stormwater drains in Sheung Shui and Fanling/ 22 May 2006		62.000	42.850	19.150

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2006**

Department : Environmental Protection Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5703CL EP/SP/52/06	Development of EcoPark in Tuen Mun Area 38 Development of EcoPark in Tuen Mun Area 38/ 22 June 2006	319.100	319.100	257.408	61.692

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2006**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9330WF 10/WSD/05	Remedial works for the rip-rap at the main dam of Plover Cove Reservoir Remedial works for the rip-rap at the main dam of Plover Cove Reservoir/ 26 June 2006	51.400	36.500	30.918	5.582

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2006**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8019EA —	Redevelopment of Yuen Long Chamber of Commerce Primary School at Castle Peak Road, Yuen Long Main contract works/ 6 June 2006	88.100	76.220	76.220	-
8026EA —	A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang Site formation and foundation works/ 11 April 2006	105.600	27.500	38.200	(10.700)*
8037EC —	A private independent school (secondary-cum-primary) in Area N4b, Discovery Bay Main contract works/ 11 May 2006	137.000	133.600	218.500	(84.900)*

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8044EC	A private independent school (secondary-cum-primary) at Shum Wan Road, Aberdeen	216.900			
—	Main contract works/ 7 April 2006		156.200	226.000	(69.800)*

* In accordance with established arrangement, the school sponsoring bodies are responsible for the shortfall between the sum allowed in APE and the contract sum.