

**Average Annual Spending on Leisure and Cultural Services (LCS) Projects, and the Percentage Share  
of the Estimated Cost for the Sports Facilities Projects for the 2009 East Asian Games (EAG)**

**(A) LCS capital works projects which started works before abolition of former Municipal Councils (MCs) <sup>(Note 1)</sup>**

Year	No.	Approved Project Estimates (\$M) (excluding 16% on-cost charged by the Govt)
1995/96	12	1,712.00
1996/97	15	3,192.00
1997/98	13	810.00
1998/99	15	962.00
1999/2000	10	1,671.00
Total:	65	8,347.00
<b>Average/year</b>	<b>13</b>	<b>1,669.40</b>

**(B) LCS capital works projects which started works after abolition of former MCs and to be started in the next five years <sup>(Note 1)</sup>, and the percentage share of the estimated cost for the EAG projects of the total estimated cost for LCS projects <sup>(Note 2)</sup>**

Year	No.	Project Estimates (\$M)	Share of EAG Projects in Total Project Estimates <sup>(Note 2)</sup>	
			(\$M)	(%)
<b>For 2000/01 to 2004/05:</b>				
2000/01	7	1,741.00	--	--
2001/02	0	0.00	--	--
2002/03	15	724.84	--	--
2003/04	8	640.68	--	--
2004/05	8	388.10	--	--
Total:	38	3,494.62	--	--
<b>Average/year</b>	<b>7.6</b>	<b>698.92</b>	--	--
<b>For 2005/06 to 2009/10:</b>				
2005/06	7	587.10	293.10 <sup>(Note 4)</sup>	49.9% <sup>(Note 6)</sup>
2006/07	12	617.85	--	--
2007/08	22	1,748.51	757.50 <sup>(Note 5)</sup>	43.3%
2008/09	8	1,997.70	--	--
2009/10	3	772.20	--	--
Total:	52	5,723.36 <sup>(Note 3)</sup>	1,050.60 <sup>(Note 3)</sup>	18.4% <sup>(Note 6)</sup>
<b>Average/year</b>	<b>10.4</b>	<b>1,144.67</b>	--	--

## Notes:

**Note 1:** Based on the information provided by the Administration to the Subcommittee to Follow Up the Outstanding Leisure and Cultural Services Projects of the Former Municipal Councils for the meeting on 31 October 2005 (LC Paper No. CB(2)185/05-06(01) -- paragraphs 5 to 8 and Annex 4).

**Note 2:** Based on –

- (a) the list of sports facilities projects for the 2009 EAG provided by the Administration to the Panel on Home Affairs for the meeting on 9 December 2005 concerning the agenda item “Funding proposal on hosting the 2009 EAG” (LC Paper No. CB(2)576/05-06(01) – Annex L entitled “Venues for 2009 EAG”); and
- (b) the tentative works start date of these EAG projects provided by the Administration to the Subcommittee to Follow Up the Outstanding Leisure and Cultural Services Projects of the Former Municipal Councils for the meeting on 31 October 2005 (LC Paper No. CB(2)185/05-06(01) -- Annex 1.2).

For details on individual projects, please refer to Attachment 1 which is a consolidation of (a) and (b) above.

**Note 3:** The cost (total \$4.4 M) of the EAG project for the conversion of six squash courts in the Hong Kong Squash Centre as office of the EAG Company and their subsequent reinstatement (i.e. item B14 of Attachment 1) has not been included in Table (B). The project will be implemented as a minor works item. There is no available information on its start date.

**Note 4:** Based on the original project estimate of \$293.1 million for the Tseung Kwan O Sports Ground as approved by the Finance Committee in February 2005. On 11 January 2006, the Administration submitted a request to the Public Works Subcommittee to increase the approved project estimate from \$293.1 million to 352.3 million.

**Note 5:** This aggregate sum comprises the total cost for 13 projects which are upgrading works for a number of existing sports venues. According to the Administration, some of the upgrading works are essential to rejuvenate the ageing facilities and the hosting of the 2009 EAG only accelerates the upgrading programme.

**Note 6:** At the meeting of the Panel on Home Affairs on 14 January 2005, the Administration informed members that the Tseung Kwan O Sports Ground, originally planned as a district sports ground in Tseung Kwan O for the use of the local community and schools, would be upgraded in scope to meet the standards required for holding international athletic events, including the 2009 EAG. The estimated project cost of \$293.1 million included an additional cost of \$70 million for upgrading the project. If only the \$70 million incremental cost, instead of the total project cost of \$293.1 million, was counted, the percentage share of EAG Projects for 2005/06 and for the five-year period from 2005/06 to 2009/10 would be 11.9% and 14.5% respectively.

**Venues for 2009 East Asian Games****A. Projects already approved by the Finance Committee**

<b>Venue</b>	<b>Capital Cost (Note 1)</b>	<b>Tentative Works Start Date (Note 2)</b>
1. Tseung Kwan O Sports Ground	\$293M	Late 2005

**B. Upgrading works for sports venue**

<b>Venue</b>	<b>Additional Facilities/ Improvement Works</b>	<b>Capital Cost (Note 1)</b>	<b>Tentative Works Start Date (Note 2)</b>
1. Hong Kong Stadium (first commissioned in 1994)	<ul style="list-style-type: none"> <li>● Thematic design to create a visible and coherent sports identity for holding international sports events;</li> <li>● Face-lifting of the front-of-house and reception facilities;</li> <li>● Refurbishment of hospitality and executive suites;</li> <li>● Improvement to disabled facilities;</li> <li>● Provision of covers to spectator seating at the corners of the Executive Suite Level which currently has no cover;</li> <li>● Replacement of all directional signs;</li> <li>● Upgrading of reporter booth and addition of media facilities</li> </ul>	\$43M	Mid 2007

<p>2. Queen Elizabeth Stadium (first commissioned in 1980)</p>	<ul style="list-style-type: none"> <li>● Thematic design to create a visible and coherent sports identity for holding international sports events;</li> <li>● Overall refurbishment and face-lifting of all front-of-house and VIP reception facilities;</li> <li>● Provision of IT facilities for media and broadcasting;</li> <li>● Addition of flag raising facilities and prize presentation platform;</li> <li>● Enhancement to existing air-conditioning system for staging racket competitions;</li> <li>● Improvement to lighting systems;</li> <li>● Provision of audio-visual equipment including replacement of the LED wall-mount scoreboard;</li> <li>● Provision of temporary media and doping control facilities and function rooms etc</li> </ul>	<p>\$106.5M</p>	<p>Mid 2007</p>
<p>3. Kowloon Park Swimming Pool (first commissioned in 1989)</p>	<ul style="list-style-type: none"> <li>● Thematic design to create a visible and coherent sports identity for holding international sports events;</li> <li>● Replacement of aging water heating, sterilization and filtration systems;</li> <li>● Upgrading of diving facilities for holding international diving events;</li> <li>● Conversion of indoor leisure pool into a training/warm up pool for more efficient</li> </ul>	<p>\$144.1M</p>	<p>Mid 2007</p>

	<p>utilization;</p> <ul style="list-style-type: none"> <li>● Addition of multi-purposes function rooms and media facilities;</li> <li>● Improvement of audio system;</li> <li>● Provision of temporary seating and a new trampoline room</li> </ul>		
<p>4. Victoria Park Tennis Centre (first commissioned in 1981) (The upgrading is one of the 25 projects announced for priority implementation in CE's Policy Address)</p>	<ul style="list-style-type: none"> <li>● Thematic design to create a visible and coherent sports identity for holding international sports events;</li> <li>● Refurbishment of the tennis courts and renovation of the ticketing office and admission entrance;</li> <li>● Renovation and upgrading of supporting facilities including the provision of VIP rooms, media rooms, changing rooms and addition of toilets facilities for athletes, judges and spectators</li> </ul>	\$55.5M	Mid 2007
<p>5. Hong Kong Coliseum (first commissioned in 1983)</p>	<ul style="list-style-type: none"> <li>● Thematic design to create a visible and coherent sports identity for holding international sports events;</li> <li>● Overall refurbishment and face-lifting of the front-of-house and VIP reception facilities;</li> <li>● Provision of IT facilities for media and broadcasting;</li> <li>● Addition of flag raising facilities and prize presentation platform;</li> <li>● Replacement of scoreboard;</li> </ul>	\$162.5M	Late 2007

	<ul style="list-style-type: none"> <li>● Replacement of all fixed arena seats (about 10,500 seats);</li> <li>● Improvement to lighting systems;</li> <li>● Modification of existing facilities to provide doping control rooms, physiotherapy rooms and media rooms etc</li> </ul>		
6. Ma On Shan Sports Centre (first commissioned in 2004)	<ul style="list-style-type: none"> <li>● Thematic design to create a visible and coherent sports identity for holding international sports events;</li> <li>● Overall face-lifting and refurbishment ;</li> </ul>	\$20.5M	Late 2007
7. Tseung Kwan O Sports Centre (first commissioned in 2001)	<ul style="list-style-type: none"> <li>● Improvement to lightings according to the latest requirement of the international sports federations;</li> <li>● Provision of temporary seating/ spectator stands;</li> <li>● Provision of IT facilities for media and broadcasting;</li> <li>● Addition/ upgrading of multi-purpose function rooms such as VIP facilities, call room, doping control room; massage and medical room, offices and meeting rooms etc;</li> <li>● Addition of changing/ toilets facilities for athletes, judges and spectators; and</li> <li>● Addition of flag raising facilities and prize presentation platform. (Common for items 6-13)</li> </ul>	\$30.5M	Late 2007

8. Western Park Sports Centre (first commissioned in 1995)		\$77.5M (Including cost for replacement of scoreboard, increasing the number of seating from around 500 to 1500 and related provision for spectators such as improvement to air-conditioning system, sanitary facilities and addition of fire exits to meet statutory requirements after increase in seating)	Late 2007
9. Shek Kip Mei Park Sports Centre (first commissioned in 1997)		\$30.5M	Late 2007
10. Lai Chi Kok Park Sports Centre (first commissioned in 1983)		\$28.5M	Late 2007

11. Stanley Main Beach Water Sports Centre (first commissioned in 2005)		\$23.5M	Late 2007
12. Siu Sai Wan Sports Ground (first commissioned in 1996)		\$15.5M	Late 2007
13. Hong Kong Squash Centre (first commissioned in 1986)		\$19.5M	Late 2007
14. Hong Kong Squash Centre	Conversion and subsequent reinstatement of six squash courts as office of the EAG Company	\$4.4M	No Available Information
<b>Total:</b>		<b>762M</b>	
<b>Say:</b>		<b>770M</b>	

**Notes:**

Note 1: Based on the information provided by the Administration to the Panel on Home Affairs for the meeting on 9 December 2005 (LC Paper No. CB(2)576/05-06(01) – Annex L entitled “Venues for 2009 EAG”).

Note 2: Based on the information provided by the Administration to the Subcommittee to Follow Up the Outstanding Leisure and Cultural Services Projects of the Former Municipal Councils for the meeting on 31 October 2005 (LC Paper No. CB(2)185/05-06(01) -- Annex 1.2).