

PUBLIC FINANCE ORDINANCE

RESOLUTION

(Under section 7(1) of the Public Finance
Ordinance (Cap. 2))

RESOLVED that -

1. Authority is hereby given for a sum not exceeding \$55,269,264,000 to be charged on the general revenue for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2007.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure as shown in the Estimates of Expenditure 2007-08 laid before the Legislative Council on 28 February 2007 or, where the Estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, as shown in the Estimates as so changed.
3. Expenditure in respect of any head of expenditure shall not exceed the aggregate of the amounts authorized by paragraph 4 to be expended in respect of the subheads in that head of expenditure.

4. Expenditure in respect of each subhead in a head of expenditure shall not exceed -
 - (a) in the case of an Operating Account Recurrent subhead of expenditure, an amount equivalent to -
 - (i) except where the subhead is listed in the Schedule to this Resolution, 20% of the provision shown in the Estimates in respect of that subhead;
 - (ii) where the subhead is listed in the Schedule to this Resolution, the percentage of the provision shown in the Estimates in respect of that subhead that is specified in the Schedule in relation to that subhead; and
 - (b) in the case of an Operating Account Non-Recurrent subhead of expenditure or Capital Account subhead of expenditure, an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, or such other amount, not exceeding an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, as may in any case be approved by the Financial Secretary.

SCHEDULE

[para. 4]

Head of Expenditure	Subhead	Percentage of provision shown in Estimates
46 General Expenses of the Civil Service	013 Personal allowances	40
90 Labour Department	280 Contribution to the Occupational Safety and Health Council	30
	295 Contribution to the Occupational Deafness Compensation Board	30
92 Department of Justice	234 Court costs	25
106 Miscellaneous Services	163 Write-offs	50
	192 Refunds of revenue	100
	284 Compensation	30
120 Pensions	021 Ex gratia pensions, awards and allowances	50
	026 Employees' compensation, injury, incapacity and death related payments and expenses	50
170 Social Welfare Department	157 Assistance for patients and their families	100
	176 Criminal and law enforcement injuries compensation	25
	177 Emergency relief	100
	179 Comprehensive social security assistance scheme	25
	180 Social security allowance scheme	25