

**For discussion
on 1 December 2006**

FCR(2006-07)24

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 25 October 2006. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
November 2006

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 25 October 2006

Project code	Project description	Recommendation
338DS PWSC(2006-07)35 (Head 704)	Improvement and upgrading of the sewerage systems in Sha Tin/Ma On Shan New Town	To recommend to Finance Committee the upgrading of 338DS to Category A at an estimated cost of \$74.9 million in money-of-the-day prices for upgrading the sewerage systems in Sha Tin and Ma On Shan.
182WC PWSC(2006-07)36 (Head 709)	Replacement and rehabilitation of water mains, stage 2	To recommend to Finance Committee the upgrading of the remainder of 182WC to Category A at an estimated cost of \$3,156.6 million in money-of-the-day prices for implementation of the works in stage 2 of the territory-wide water mains replacement and rehabilitation programme.
407RO PWSC(2006-07)37 (Head 711)	District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development	To recommend to Finance Committee – (a) the upgrading of part of 407RO as 418RO , entitled “District open space adjoining Sau Mau Ping public housing development”, to Category A at an estimated cost of \$66.2 million in money-of-the-day prices; and (b) the retention of the remainder of 407RO in Category B.

Project code	Project description	Recommendation
35CG & 36CG PWSC(2006-07)38 (Head 705)	Greening master plan for Kowloon West – studies and works Greening master plan for Hong Kong Island – studies and works	To recommend to Finance Committee – (a) the upgrading of part of 35CG and part of 36CG as 38CG , entitled “Greening master plans for Mong Kok / Yau Ma Tei and Sheung Wan / Wan Chai / Causeway Bay – consultancy studies and site investigation”, to Category A at an estimated cost of \$18.1 million in money-of-the-day prices; and (b) the retention of the remainder of 35CG and 36CG in Category B.
323EP PWSC(2006-07)39 (Head 703)	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	To recommend to Finance Committee the upgrading of 323EP to Category A at an estimated cost of \$105.3 million in money-of-the-day prices for the construction of a primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan.
338EP PWSC(2006-07)40 (Head 703)	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	To recommend to Finance Committee the upgrading of 338EP to Category A at an estimated cost of \$113.9 million in money-of-the-day prices for the construction of a 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po.
85EB PWSC(2006-07)41 (Head 708)	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	To recommend to Finance Committee the upgrading of 85EB to Category A at an estimated cost of \$81.2 million in money-of-the-day prices for construction of an extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling.