

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2007-08)1 was recommended by ESC at its meeting on 25 April 2007. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 9 February 2007	1 479 (Note1)	25	1 504
Item EC(2007-08)1	1	1	2
Number of supernumerary posts lapsed	-	-1 (Note 2)	-1
Total	1 480	25	1 505

/Note

Note 1 - Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Note 2 - One post of Administrative Officer Staff Grade B (D3) in Communications and Technology Branch of Commerce, Industry and Technology Bureau of Government Secretariat lapsed on 10 February 2007.

Financial Services and the Treasury Bureau
May 2007

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 25 April 2007**

EC Item No.	Head of Expenditure	Recommendation
EC(2007-08)1	HEAD 28 – CIVIL AVIATION DEPARTMENT	<p>To recommend to Finance Committee the following with effect from 1 October 2007 –</p> <p>(i) the creation of the following supernumerary post for a period of five years and six months –</p> <p>1 Assistant Director-General of Civil Aviation (D2) (\$110,000 - \$116,800)</p> <p>to lead a dedicated team to take forward the proposed replacement of the air traffic control (ATC) system and the development of a new departmental headquarters on the Airport Island; and</p> <p>(ii) the creation of the following permanent post –</p> <p>1 Chief Air Traffic Control Officer (D1) (\$92,650 - \$98,300)</p> <p>to strengthen regulatory controls on the safety of department's ATC operations on an on-going basis and to bring our safety management measures in line with international standards.</p>
