ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC) made at its meeting on 22 May 2007. Some Members have requested that the recommendation on EC(2007-08)3 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 8 June 2007	1 481 (Note 1)	25	1 506
Item EC(2007-08)3	-	-	-
Number of supernumerary post lapsed	-	-1 ^(Note 2)	-1
Total	1 481	24	1 505

- Note 1 Exclusive of 14 permanent posts in Independent Commission Against Corruption.
- Note 2 One post of Chief Engineer (D1) in Highways Department lapsed on 12 June 2007.

Financial Services and the Treasury Bureau June 2007

Enclosure to FCR(2007-08)20

Summary of the Recommendation of the Establishment Subcommittee discussed at its meeting on 22 May 2007

EC Item No.	Head of Expenditure	Recommendation
EC(2007-08)3	HEAD 142 – GOVERNMENT SECRETARIAT : OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	To recommend to Finance Committee the retention of the following supernumerary post in the Central Policy Unit as Assistant Secretary to the Commission on Strategic Development for a period of two years, from 1 July 2007 to 30 June 2009 – 1 Administrative Officer Staff Grade C (D2) (\$110,000 - \$116,800)
