

**For discussion
on 6 July 2007**

FCR(2007-08)25

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 & 2

Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 15 and 20 June 2007 respectively.

2. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
June 2007

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 15 June 2007

Project code	Project description	Recommendation
342DS PWSC(2007-08)19 (Head 704)	Tai Po sewage treatment works stage 5 phase 2A - disinfection	To recommend to Finance Committee to upgrade 342DS to Category A at an estimated cost of \$52.7 million in money-of-the-day prices for providing disinfection facilities in the Tai Po sewage treatment works.
343EP PWSC(2007-08)25 (Head 703)	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	To recommend to Finance Committee the upgrading of 343EP to Category A at an estimated cost of \$102.5 million in money-of-the-day prices for the construction of a 24-classroom primary school at the development near Choi Wan Road and Jordan Valley, Kwun Tong.
260RS PWSC(2007-08)26 (Head 703)	Swimming pool complex in Area 2, Tung Chung, Lantau	To recommend to Finance Committee the upgrading of 260RS to Category A at an estimated cost of \$410.2 million in money-of-the-day prices for the development of a swimming pool complex in Area 2, Tung Chung, Lantau.
406RO PWSC(2007-08)27 (Head 703)	District open space at Po Kong Village Road, Wong Tai Sin	To recommend to Finance Committee the upgrading of 406RO to Category A at an estimated cost of \$421.5 million in money-of-the-day prices for the development of a district open space at Po Kong Village Road, Wong Tai Sin.
351DS PWSC(2007-08)28 (Head 704)	Harbour Area Treatment Scheme, stage 2A - planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	To recommend to Finance Committee the upgrading of 351DS to Category A at an estimated cost of \$105.6 million in money-of-the-day prices for the planning and design of the upgrading works of Stonecutters Island Sewage Treatment Works and the preliminary treatment works of the Harbour Area Treatment Scheme stage 2A.

Project code	Project description	Recommendation
713CL PWSC(2007-08)31 (Head 707)	Tai Po development - Formation and servicing of Areas 12 (part) and 39, phase 2A	To recommend to Finance Committee the upgrading of 713CL , entitled “Tai Po development - formation and servicing of Areas 12 (part) and 39, phase 2A” to Category A at an estimated cost of \$160.4 million in money-of-the-day prices for the construction of access roads and engineering infrastructure in Area 12, Tai Po.
723CL PWSC(2007-08)32 (Head 707)	Engineering infrastructure works for Pak Shek Kok development, stage 2D - Road L3 and Road L7	To recommend to Finance Committee the upgrading of 723CL to Category A at an estimated cost of \$306.9 million in money-of-the-day prices for the construction of Road L3 and Road L7 at Pak Shek Kok and Tai Po Areas 12 and 39.
238RS PWSC(2007-08)33 (Head 703)	Recreational facilities on Jordan Valley former landfill, Kwun Tong	To recommend to Finance Committee the upgrading of 238RS to Category A at an estimated cost of \$179.6 million in money-of-the-day prices for the development of recreational facilities on Jordan Valley former landfill, Kwun Tong.
411RO PWSC(2007-08)34 (Head 703)	Ngau Chi Wan Recreation Ground, Wong Tai Sin	To recommend to Finance Committee the upgrading of 411RO to Category A at an estimated cost of \$199.4 million in money-of-the-day prices for the development of Ngau Chi Wan Recreation Ground, Wong Tai Sin.
45WS PWSC(2007-08)35 (Head 709)	Salt water supply for Northwest New Territories	To recommend to Finance Committee - (a) the upgrading of part of 45WS , as 49WS , entitled “Salt water supply for Northwest New Territories - stage 1”, to Category A at an estimated cost of \$188.0 million in money-of-the-day prices; and (b) the retention of the remainder of 45WS in Category B.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 20 June 2007

Project code	Project description	Recommendation
9NT	Conversion of aqua privies into flushing toilets - phase 3	To recommend to Finance Committee -
10NT PWSC(2007-08)36 (Head 703)	Conversion of aqua privies into flushing toilets - phase 4	(a) the upgrading of 9NT to Category A at an estimated cost of \$66.0 million in money-of-the-day (MOD) prices for the conversion of 30 aqua privies into flushing toilets; and (b) the upgrading of 10NT to Category A at an estimated cost of \$42.6 million in MOD prices for the conversion of 20 aqua privies into flushing toilets.
14NM PWSC(2007-08)37 (Head 703)	General improvement works to Po On Road Market and Cooked Food Centre	To recommend to Finance Committee the upgrading of 14NM to Category A at an estimated cost of \$67.2 million in money-of-the-day prices for carrying out general improvement works to the Po On Road Market and Cooked Food Centre, Sham Shui Po.
48RG PWSC(2007-08)38 (Head 703)	Tin Shui Wai public library cum indoor recreation centre	To recommend to Finance Committee the upgrading of 48RG to Category A at an estimated cost of \$625.4 million in money-of-the-day prices for the development of Tin Shui Wai public library cum indoor recreation centre in Tin Shui Wai New Town, Yuen Long.
63GI PWSC(2007-08)39 (Head 703)	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	To recommend to Finance Committee the upgrading of 63GI to Category A at an estimated cost of \$244.0 million in money-of-the-day prices for the construction of a joint-user complex and wholesale fish market in Area 44, Tuen Mun.

Project code	Project description	Recommendation
109CD PWSC(2007-08)40 (Head 704)	Drainage improvement works in Tai Po	To recommend to Finance Committee - (a) the upgrading of part of 109CD , as 152CD entitled “Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang”, to Category A at an estimated cost of \$426.3 million in money-of-the-day prices; and (b) the retention of the remainder of 109CD , retitled “Drainage improvement works in Shuen Wan, Tai Po” in Category B.
21TC	Provision of traffic control and surveillance facilities for existing strategic roads	To recommend to Finance Committee -
22TC	Replacement of Area Traffic Control and Closed Circuit Television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	(a) the upgrading of part of 21TC , as 26TC , entitled “Implementation of the Closed Circuit Television (CCTV) system for existing strategic roads”, to Category A at an estimated cost of \$32.4 million in money-of-the-day (MOD) prices;
23TC PWSC(2007-08)41 (Head 706)	Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities	(b) the upgrading of 22TC to Category A at an estimated cost of \$337.2 million in MOD prices for the replacement of the Area Traffic Control system and CCTV system for Kowloon, Tsuen Wan and Sha Tin and expansion of these systems to Tseung Kwan O; (c) the upgrading of part of 23TC , as 27TC , entitled “Implementation of the CCTV system in the urban areas and their vicinities”, to Category A at an estimated cost of \$92.2 million in MOD prices; and (d) the retention of the remainder of 21TC and 23TC in Category B.

Project code	Project description	Recommendation
811TH PWSC(2007-08)42 (Head 707)	Ping Ha Road improvement - remaining works (Ha Tsuen Section)	To recommend to Finance Committee - (a) the upgrading of part of 811TH , as 824TH , entitled “Ping Ha Road Improvement - remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)”, to Category A at an estimated cost of \$170.0 million in money-of-the-day prices; and (b) the retention of the remainder of 811TH in Category B.
19EH PWSC(2007-08)43 (Head 708)	School of Communication - cum - School of Creative / Visual Arts Building	To recommend to Finance Committee the upgrading of 19EH to Category A at an estimated cost of \$222.1 million in money-of-the-day prices for the construction of the School of Communication-cum-School of Creative / Visual Arts Building in the Hong Kong Baptist University.
48EF PWSC(2007-08)45 (Head 708)	Teaching building at Chak Cheung Street - phase 2	To recommend to Finance Committee the upgrading of 48EF to Category A at an estimated cost of \$121.2 million in money-of-the-day prices for the construction of a teaching building - phase 2 at Chak Cheung Street for The Chinese University of Hong Kong.
