

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2006

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2006 (viz. 1 July to 30 September 2006). During the period, four works departments and one non-governmental organisation awarded 10 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Water Supplies Department; and
- (e) Annex E – Non-governmental organisation.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2006**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3302EP	Primary school in Area 31, Sheung Shui	106.100			
SSR 308	The construction of a primary school in Area 31, Sheung Shui/ 6 September 2006		94.300	97.980	(3.680)*
3391RO	Tourist District Enhancement Programme – The Peak	142.600			
ALP 306	Improvement works to the Peak/ 20 July 2006		82.300	60.500	21.800

* The shortfall of \$3.68 million will be absorbed by project contingency.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2006**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (Block Allocation)	Landslip preventive measures	922.000			
GE/2005/45	Landslide preventive works at Po Shan Road, Mid-levels/ 4 July 2006		152.791	145.000	7.791
GE/2006/06	10-year extended landslip preventive measures project, phase 5, package G – landslip preventive works for slopes in Kwai Tsing and Yuen Long/ 4 August 2006		58.173	49.300	8.873
GE/2005/57	10-year extended landslip preventive measures project, phase 5, package H – landslip preventive works for slopes in Outlying Islands/ 10 August 2006		67.949	61.850	6.099

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2006**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4127CD DC/2006/10	Drainage improvement in Northern Hong Kong Island – Sheung Wan stormwater pumping station Sheung Wan stormwater pumping station – foundation and drainage works/ 16 June 2006	177.600	88.000	79.927	8.073
4147CD DC/2006/06	Drainage improvement works in Kwu Tung South and Fu Tei Au, Sheung Shui Drainage improvement works in Kwu Tung South and Fu Tei Au, Sheung Shui/ 10 July 2006	58.300	48.030	38.276	9.754

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2006**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	1,267.100			
15/WSD/05	Replacement and rehabilitation of water mains, stage 1 phase 2 – mains on Hong Kong Island/ 16 August 2006		251.000	223.120	27.880
2/WSD/06	Replacement and rehabilitation of water mains, stage 1 phase 2 – mains in Tsim Sha Tsui, Jordan, Mong Kok and Sham Shui Po/ 15 September 2006		235.000	231.925	3.075

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2006**

Department : Non-governmental organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8054EC —	<p>A private independent school (secondary-cum-primary) in Area 11, Sha Tin</p> <p>The construction of a private independent school comprising a secondary section and a primary section in Area 11, Sha Tin - main contract works/ 21 July 2006</p>	98.100	82.592	249.900	(167.308)*

* In accordance with the established arrangement, the school sponsoring body is responsible for the shortfall between the sum allowed in APE and the contract sum.