

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the First Quarter of 2007

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2007 (viz. 1 January to 31 March 2007). During the period, four works departments and three non-governmental organisations awarded 30 such major contracts. The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering and Development Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Water Supplies Department; and
- (e) Annex E - Non-governmental organisations.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2007**

Department : Architectural Services Department

| Project Code | Project Title | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------------------------------|-------------------------|-----------------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 3338EP | A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po | 113.900 | | | |
| SS P305 | The construction of second primary school at Site 10, West Kowloon Reclamation, Sham Shui Po, Kowloon/ 22 January 2007 | | 101.000 | 101.700 | (0.700)* |
| 3065KA | Customs headquarters building at Tin Chiu Street, North Point | 1,073.400 | | | |
| SS P319 | Design and construction of Customs Headquarters Building at Tin Chiu Street, North Point/ 29 March 2007 | | 1,006.890 | 1,068.800 | (61.910)# |
| 3074LC | Redevelopment of Lo Wu Correctional Institution | 1,376.300 | | | |
| SS P320 | Design and construction for the redevelopment of Lo Wu Correctional Institution/ 29 March 2007 | | 1,272.200 | 1,227.976 | 44.224 |

Notes : * The difference will be met from project contingencies.

The difference will be met from project contingencies and savings from variation of specifications.

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 3003NB SS R305 | Additional columbarium at Diamond Hill Additional columbarium at Diamond Hill/ 12 March 2007 | 113.600 | 84.903 | 82.836 | 2.067 |
| 3033NM AL R319 | General improvement to five markets General improvement works for Tsuen Wan Market and Yeung Uk Road Market/ 10 January 2007 | 73.900 | 35.000 | 34.980 | 0.020 |
| 3049RE RF P315 | Renovation of libraries - phase 2 works Design and construction for the renovation of libraries (phase 2)/ 2 February 2007 | 140.000 | 127.800 | 131.000 | (3.200)* |
| 3405RO SS R317 | District open space in Area 107, Tin Shui Wai Construction of district open space in Area 107, Tin Shui Wai/ 27 March 2007 | 91.400 | 81.000 | 59.871 | 21.129 |

Note : * The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2007**

Department : Civil Engineering and Development Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| B564CL B127WC KL/2006/01 | Development near Choi Wan Road and Jordan Valley Mainlaying within development near Choi Wan Road and Jordan Valley Total : Development at Choi Wan Road and Jordan Valley, remaining infrastructure works – stage 2/ 4 January 2007 | 2,009.300 79.900 <hr/> 2,089.200 | | | |
| B418RO 20060066 | District open space adjoining Sau Mau Ping public housing development Construction of district open space at Choi Wan Road development Site 2 phase 1 and Sau Mau Ping phase 12 (district open space)/ 20 March 2007 | 66.200 | 53.800 | 53.560 | 0.240 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 5001BX (block allocation) | Landslip preventive measures | 936.500 | | | |
| GE/2006/23 | 10-year extended landslip preventive measures project, phase 7, package J – landslip preventive works for slopes in Hong Kong Island, Kowloon, the New Territories and outlying islands/ 1 February 2007 | | 38.620 | 31.180 | 7.440 |
| GE/2006/27 | 10-year extended landslip preventive measures project, phase 6, package K – landslip preventive works for slopes in Hong Kong Island (batch A)/ 9 February 2007 | | 35.830 | 32.210 | 3.620 |
| GE/2006/17 | 10-year extended landslip preventive measures project, phase 4, package A – landslip preventive works for slopes in Tsuen Wan and Kwai Tsing (batch B)/ 15 February 2007 | | 52.060 | 49.220 | 2.840 |
| GE/2006/16 | 10-year extended landslip preventive measures project, phase 6, package E – landslip preventive works for slopes and retaining walls in the New Territories/ 9 March 2007 | | 46.190 | 43.220 | 2.970 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 5001BX (block allocation) (Cont'd) | Landslip preventive measures | | | | |
| GE/2006/36 | 10-year extended landslip preventive measures project, phase 4, package D – landslip preventive works for slopes on Hong Kong Island (batch 2)/ 14 March 2007 | | 52.260 | 47.160 | 5.100 |
| GE/2006/31 | 10-year extended landslip preventive measures project, phase 6, package L – landslip preventive works for slopes and retaining walls in the Western New Territories, Lantau, Peng Chau, Cheung Chau and Lamma Island/ 15 March 2007 | | 90.310 | 88.300 | 2.010 |
| GE/2006/15 | 10-year extended landslip preventive measures project, phase 6, package F – landslip preventive works for slopes in Kwai Tsing, Tsuen Wan and Kwun Tong/ 27 March 2007 | | 58.240 | 53.660 | 4.580 |

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2007**

Department : Drainage Services Department

| Project Code | Project Title | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------------------------------|-------------------------|-----------------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 4120CD | Drainage improvement in Sai Kung | 158.000 | | | |
| DC/2006/01 | Drainage improvement works in Sai Kung/ 21 March 2007 | | 130.500 | 118.156 | 12.344 |
| 4149CD | Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B – Cheung Chun San Tsuen and Kam Tsin Wai | 155.600 | | | |
| DC/2006/02 | Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B – Cheung Chun San Tsuen and Kam Tsin Wai/ 21 March 2007 | | 134.500 | 123.874 | 10.626 |
| 4052DS | Ting Kau sewerage stage 2 | 64.900 | | | |
| 4126DS | Sham Tseng sewerage stage 3 | 45.000 | | | |
| | Total : | <u>109.900</u> | | | |
| DC/2006/14 | Ting Kau and Sham Tseng sewerage/ 28 February 2007 | | 68.400 | 52.687 | 15.713 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 4338DS DC/2006/16 | Improvement and upgrading of the sewerage systems in Sha Tin/Ma On Shan New Town Improvement works for Ma On Shan Area 108 sewage pumping station and sewerage along Che Kung Miu Road, Sha Tin/ 15 January 2007 | 74.900 | 50.800 | 38.878 | 11.922 |
| 4359DS 7014CX (block allocation) Item ND-169 DC/2006/17 | North District sewerage stage 1 phase 2B Improvement to van track at Wing Ning Wai, Lung Yeuk Tau, Fanling Total : North District sewerage stage 1 phase 2B - village sewerage in 12 villages in Lung Yeuk Tau and Ma Mei Ha, Fanling, New Territories/ 21 March 2007 | 130.000 7.000 <hr/> 137.000 | 105.000 | 100.116 | 4.884 |

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2007**

Department : Water Supplies Department

| Project Code | Project Title | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------------------------------|-------------------------|-----------------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 9174WC | Replacement and rehabilitation of water mains, stage 1 phase 2 | 1,267.100 | | | |
| 3/WSD/06 | Replacement and rehabilitation of water mains, stage 1 phase 2 - mains along Connaught Road Central, Connaught Road West, Sai Wan and Sheung Wan/ 19 March 2007 | | 150.000 | 126.790 | 23.210 |
| 9182WC | Replacement and rehabilitation of water mains, stage 2 | 3,156.600 | | | |
| 17/WSD/06 | Replacement and rehabilitation of water mains, stage 2 - mains in Kwai Tsing/ 17 January 2007 | | 52.000 | 47.270 | 4.730 |
| 10/WSD/06 | Replacement and rehabilitation of water mains, stage 2 - mains in San Tin and Pak Shek Au/ 22 January 2007 | | 61.000 | 60.800 | 0.200 |
| 16/WSD/06 | Replacement and rehabilitation of water mains, stage 2 - mains in West Kowloon and Kowloon City/ 20 March 2007 | | 320.000 | 319.000 | 1.000 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 9182WC (Cont'd) 8/WSD/06 | Replacement and rehabilitation of water mains, stage 2 Replacement and rehabilitation of water mains, stage 2 - mains in Hong Kong Island East and South/ 26 March 2007 | | 140.000 | 139.400 | 0.600 |
| 5044WS 6/WSD/06 | Salt water supply system for Penny's Bay Construction of salt water supply system for Penny's Bay/ 16 January 2007 | 119.500 | 86.600 | 82.950 | 3.650 |

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2007**

Department : Non-governmental organisations

| Project Code | Project Title | Approved Project Estimate (APE) | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|------------------|----------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 8026EA | A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang | 105.600 | | | |
| — | Main contract works for the construction of the school/ 29 March 2007 | | 75.500 | 168.000 | (92.500)* |
| 8028EA | Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai | 98.500 | | | |
| — | Main contract works for the construction of the school (stage 1)/ 27 March 2007 | | 29.200 | 35.830 | (6.630)# |
| 8046EF | Teaching complex at western campus | 204.800 | | | |
| CDO2006 032EE | Superstructure works for the teaching complex at western campus, The Chinese University of Hong Kong/ 2 January 2007 | | 132.200 | 161.000 | (28.800)## |

- Notes : * In accordance with the established arrangement, the school sponsoring body has undertaken to meet the difference between the sum allowed in APE and the contract sum.
- # The difference will be met from project contingencies and savings from variation of specifications.
- ## The difference will be met from project contingencies, savings to be identified from variation of specifications, and other funding sources arranged by The Chinese University of Hong Kong.