

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2007

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2007 (viz. 1 April to 30 June 2007). During the period, four works departments awarded 21 such major contracts. The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering and Development Department;
- (c) Annex C - Drainage Services Department; and
- (d) Annex D - Water Supplies Department.

Financial Services and the Treasury Bureau
July 2007

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2007**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3307EP SS R323	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung The construction of an 18-classroom primary school at Tai Pak Tin Street, Kwai Chung/ 19 April 2007	91.100	79.700	81.530	(1.830)*
3323EP SS R324	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan The construction of a primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan/ 19 April 2007	105.300	90.500	90.800	(0.300)*

Note : * The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme	1,500.000			
3101GX (block allocation)	Minor building works for items in Category D of the Public Works Programme	630.000			
TCS 020	<p style="text-align: right;">Total :</p> Three-year term contract for the design and construction of fitting-out works to buildings and lands and other properties for which the Architectural Services Department is responsible (Designated contract area : Kowloon and New Territories)/ 15 May 2007	2,130.000	282.502	Not applicable*	Not applicable
3243LP SS P321	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police Design and construction of Central District Headquarters and Central Divisional Station of the Police at Chung Kong Road, Sheung Wan/ 2 April 2007	243.200	225.100	239.989	(14.889) [#]

Notes : * Under the three-year term contract, whilst the unit rates are fixed, the actual number of works order to be issued and hence the payments may vary. The total contract sum cannot be ascertained at this stage. The estimate of \$282.502 million is based on the project requirements for the current financial year and the next two years.

The difference will be met from project contingencies and savings from variation of specifications.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8051MM SS P317	Prince of Wales Hospital - extension block Design and construction of Prince of Wales Hospital - extension block/ 13 April 2007	1,882.100	1,639.760	1,654.258	(14.498)*
3401RO 3403RO 3404RO SS R325	District open space in Shek Yam Estate - phases 1 and 4, Kwai Chung Local open space in Area 28, Fanling/Sheung Shui Local open space in Area 50, Sham Tseng, Tsuen Wan Total : Construction of district open space in Shek Yam Estate - phases 1 & 4, Kwai Chung, local open space in Area 28, Fanling/Sheung Shui and local open space in Area 50, Sham Tseng, Tsuen Wan/ 14 June 2007	46.100 36.600 21.100 <hr/> 103.800	84.900	100.260	(15.360)#
3246RS 3248RS AL R321	Improvement to Hong Kong Stadium Improvement to Kowloon Park Swimming Pool Total : Improvement to Kowloon Park Swimming Pool and Hong Kong Stadium/ 6 June 2007	55.400 155.000 <hr/> 210.400	196.684	169.680	27.004

Notes : * The difference will be met from project contingencies and savings from variation of specifications.

The difference will be met from project contingencies and savings from consultancy.

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
3247RS AL R315	Improvement to Victoria Park Tennis Centre Improvement to Victoria Park Tennis Centre/ 14 June 2007	73.700	60.500	52.217	8.283

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2007**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures	993.000			
GE/2006/19	10-year extended landslip preventive measures project, phase 4, package B - landslip preventive works for slopes in Tuen Mun and outlying islands/ 18 April 2007		45.390	38.790	6.600
GE/2006/35	10-year extended landslip preventive measures project, phase 6, package G - landslip preventive works for slopes in Eastern New Territories and outlying islands/ 27 April 2007		38.600	31.450	7.150
GE/2006/10	Landslide hazard mitigation works in On Yam, Shek Lei, Victoria Road and Luk Keng Wong Uk and field instrumentation works at four selected hillsides/ 4 May 2007		138.300	138.250	0.050
GE/2006/01	10-year extended landslip preventive measures project, phase 7, package I - landslip preventive works for slopes in Hong Kong Island, Kowloon and the New Territories/ 28 May 2007		54.040	46.770	7.270

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
7727CL	Engineering infrastructure works for Pak Shek Kok development - stage 2B - extension of Yau King Lane	56.900			
TP/2007/01	Remaining engineering infrastructure works for Pak Shek Kok development, package 2B/ 8 May 2007		46.658	42.000	4.658
3395RO	Ma On Shan waterfront promenade	205.300			
CV/2006/06	Seawall upgrading works for Ma On Shan waterfront promenade/ 7 May 2007		41.000	31.378	9.622
7749TH	Road L18A in Area 18, Tuen Mun	66.600			
TM/2006/02	Road L18A in Area 18, Tuen Mun/ 24 April 2007		59.200	57.240	1.960

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2007**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4126CD	Drainage improvement in East Kowloon - package B phase 2	190.900			
4134CD	Drainage improvement in East Kowloon - package A	251.500			
	Total :	<u>442.400</u>			
DC/2007/05	Drainage improvement in East Kowloon - package C and remaining works/ 27 April 2007		159.680	129.700	29.980

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2007**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
9182WC	Replacement and rehabilitation of water mains, stage 2	3,156.600			
24/WSD/06	Replacement and rehabilitation of water mains, stage 2 - mains in Sai Kung/ 17 April 2007		71.000	55.294	15.706
19/WSD/06	Replacement and rehabilitation of water mains, stage 2 - mains in Tsuen Wan/ 2 May 2007		62.000	45.125	16.875
20/WSD/06	Replacement and rehabilitation of water mains, stage 2 - mains in Sha Tin and Shap Sze Heung/ 15 May 2007		200.000	224.118	(24.118)*
26/WSD/06	Replacement and rehabilitation of water mains, stage 2 - mains in Wong Tai Sin, Kowloon Bay and Kwun Tong/ 22 May 2007		270.000	266.834	3.166
28/WSD/06	Replacement and rehabilitation of water mains, stage 2 - mains in Hong Kong Island North and South West/ 20 June 2007		315.000	362.948	(47.948)*

Note : * The difference will be met from project contingencies