

**For discussion
on 16 November 2007**

FCR(2007-08)34

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encl.1 At Enclosure 1 is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 31 October 2007.
- Encl.2 2. With regard to Enclosure 2, a Member requested on 31 October 2007 that the recommendations on **339EP, 340EP, 341EP and 261ES** should be submitted to the Finance Committee separately to facilitate voting on the subjects.
3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
November 2007

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 31 October 2007

Project code	Project description	Recommendation
230DS	Outlying Islands sewerage stage 1 phase 1 part 2 – Yung Shue Wan sewerage, sewage treatment works and outfall	To recommend to Finance Committee – (a) the upgrading of 230DS to Category A at an estimated cost of \$288.3 million in money-of-the-day (MOD) prices for the provision of sewerage, sewage treatment and disposal facilities at Yung Shue Wan, Lamma Island; and
234DS PWSC(2007-08)49 (Head 704)	Outlying Islands sewerage stage 1 phase 2 – Sok Kwu Wan sewage collection, treatment and disposal facilities	(b) the upgrading of 234DS to Category A at an estimated cost of \$256.4 million in MOD prices for the provision of sewerage, sewage treatment and disposal facilities at Sok Kwu Wan, Lamma Island.
346DS PWSC(2007-08)50 (Head 704)	Upgrading of Tuen Mun sewerage, phase 1	To recommend to Finance Committee – (a) the upgrading of part of 346DS , as 360DS , entitled “Sewerage at Tseng Tau Chung Tsuen, Tuen Mun”, to Category A at an estimated cost of \$33.0 million in money-of-the-day prices; and (b) the retention of the remainder of 346DS in Category B.

Project code	Project description	Recommendation
119CD PWSC(2007-08)51 (Head 704)	Drainage improvement in Northern New Territories – package C	To recommend to Finance Committee – (a) the upgrading of part of 119CD , as 153CD , entitled “Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok”, to Category A at an estimated cost of \$161.8 million in money-of-the-day prices; and (b) the retention of the remainder of 119CD , re-titled “Drainage improvement in Northern New Territories – package C (remaining works)” in Category B.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 31 October 2007

Project code	Project description	Recommendation
340EP PWSC(2007-08)46 (Head 703)	A 24-classroom primary school at Inverness Road, Kowloon City	To recommend to Finance Committee the upgrading of 340EP to Category A at an estimated cost of \$121.5 million in money-of-the-day prices for the construction of a 24-classroom primary school at Inverness Road, Kowloon City.
339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	To recommend to Finance Committee the upgrading of 339EP and 341EP to Category A at an estimated cost of \$132.6 million and \$103.9 million respectively in money-of-the-day prices for the construction of two primary schools at Fuk Wing Street, Sham Shui Po.
341EP PWSC(2007-08)47 (Head 703)	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	
261ES PWSC(2007-08)48 (Head 703)	Secondary school at Aberdeen Reservoir Road, Aberdeen	To recommend to Finance Committee the upgrading of 261ES to Category A at an estimated cost of \$182.0 million in money-of-the-day prices for the construction of a new secondary school premises at Aberdeen Reservoir Road, Aberdeen to re-provision an existing aided secondary school.
