

For discussion  
on 14 December 2007

FCR(2007-08)38

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 and 2                      Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 22 and 30 November 2007 respectively.

Encl.3                      2.                      With regard to Enclosure 3, PWSC Members agreed at the meeting on 30 November 2007 that the recommendation on **11YD** should be submitted to the Finance Committee separately to facilitate voting on the subject.

3.                      The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4.                      Members are invited to approve the PWSC recommendations.

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Financial Services and the Treasury Bureau  
December 2007

Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 22 November 2007

Project code	Project description	Recommendation
<b>92CD</b> PWSC(2007-08)52 (Head 704)	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B – remaining works	To recommend to Finance Committee the upgrading of <b>92CD</b> to Category A at an estimated cost of \$202.4 million in money-of-the-day prices for the drainage improvement works in Cheung Po, Ma On Kong, Yuen Kong San Tsuen and Tin Sam Tsuen in Yuen Long.
<b>46WS</b> PWSC(2007-08)55 (Head 709)	Upgrading of Sha Tin salt water supply system	To recommend to Finance Committee the upgrading of <b>46WS</b> to Category A at an estimated cost of \$207.4 million in money-of-the-day prices for upgrading salt water supply system of Sha Tin.
<b>566CL</b> PWSC(2007-08)57 (Head 711)	Development at Anderson Road	To recommend to Finance Committee the upgrading of <b>566CL</b> to Category A at an estimated cost of \$3,467.2 million in money-of-the-day prices to carry out the site formation and associated infrastructure works for the development at Anderson Road.
<b>126WC</b> PWSC(2007-08)56 (Head 711)	Water supply to housing development at Anderson Road	To recommend to Finance Committee –  (a) the upgrading of part of <b>126WC</b> , as <b>188WC</b> , entitled “Mainlaying within development at Anderson Road”, to Category A at an estimated cost of \$103.8 million in money-of-the-day prices for the laying of water mains within the development at Anderson Road; and  (b) the retention of the remainder of <b>126WC</b> in Category B.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>20EJ</b> PWSC(2007-08)60 (Head 708)	Multi-media Building – stage 2	To recommend to Finance Committee the upgrading of <b>20EJ</b> to Category A at an estimated cost of \$437.0 million in money-of-the-day prices for the construction of a Multi-media Building at the northern part of the campus of City University of Hong Kong in Kowloon Tong.

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**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 30 November 2007**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>800TH</b> PWSC(2007-08)58 (Head 706)	Retrofitting of noise barriers at Kwun Tong Bypass	To recommend to Finance Committee the upgrading of <b>800TH</b> to Category A at an estimated cost of \$87.2 million in money-of-the-day prices for the retrofitting of noise barriers at Kwun Tong Bypass.
<b>47RG</b> PWSC(2007-08)53 (Head 703)	Siu Sai Wan Complex	To recommend to Finance Committee the upgrading of <b>47RG</b> to Category A at an estimated cost of \$411.3 million in money-of-the-day prices for the development of Siu Sai Wan Complex.
<b>412RO</b> PWSC(2007-08)54 (Head 703)	Sun Yat Sen Memorial Park and Swimming Pool Complex	To recommend to Finance Committee the upgrading of <b>412RO</b> to Category A at an estimated cost of \$574.7 million in money-of-the-day prices for the development of Sun Yat Sen Memorial Park and Swimming Pool Complex.

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**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 30 November 2007**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>11YD</b> PWSC(2007-08)59 (Head 708)	Mass Transit Railway West Island Line – funding support	To recommend to Finance Committee –  (a) the upgrading of part of <b>11YD</b> , as <b>12YD</b> , entitled “MTR West Island Line – funding support for design phase” to Category A, at an estimated cost of \$400.0 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>11YD</b> in Category B.

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