

**For discussion  
on 11 January 2008**

**FCR(2007-08)42**

## **ITEM FOR FINANCE COMMITTEE**

### **RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS**

- Encl.1                               At Enclosure 1 is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 21 December 2007.
- Encl.2                               2.                               With regard to Enclosure 2, PWSC Members agreed at the meeting on 21 December 2007 that the recommendations on **75KA and 11EL** should be submitted to Finance Committee separately to facilitate voting on the subjects.
3.                               The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4.                               Members are invited to approve the PWSC recommendations.

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Financial Services and the Treasury Bureau  
January 2008

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 21 December 2007**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
PWSC(2007-08)61 (Heads 701 – 711)	Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 (part) — Capital Subventions Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations	To recommend to Finance Committee the approval of a total allocation of \$9,173.4 million for 2008-09 for the block allocations under the Capital Works Reserve Fund
<b>9GB</b> PWSC(2007-08)62 (Head 703)	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement – land development	To recommend to Finance Committee the upgrading of <b>9GB</b> to Category A at an estimated cost of \$1,721.7 million in money-of-the-day prices for the land development cost of the Hong Kong Clearance Area of the Shenzhen Bay Port.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>825TH</b> PWSC(2007-08)64 (Head 706)	Tuen Mun – Chek Lap Kok Link and Tuen Mun Western Bypass	To recommend to Finance Committee –  (a) the upgrading of part of <b>825TH</b> , as <b>828TH</b> , entitled “Tuen Mun – Chek Lap Kok Link and Tuen Mun Western Bypass – investigation and preliminary design”, to Category A at an estimated cost of \$88.6 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>825TH</b> in Category B.
<b>145TB</b> PWSC(2007-08)68 (Head 706)	Extension of footbridge network in Tsuen Wan	To recommend to Finance Committee –  (a) the upgrading of part of <b>145TB</b> , as <b>162TB</b> , entitled “Extension of footbridge network in Tsuen Wan – Footbridge A along Tai Ho Road” to Category A at an estimated cost of \$109.6 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>145TB</b> in Category B.
<b>352DS</b> PWSC(2007-08)68 (Head 704)	Harbour Area Treatment Scheme, stage 2A – construction of advance disinfection facilities at Stonecutters Island sewage treatment works	To recommend to Finance Committee the upgrading of <b>352DS</b> to Category A at an estimated cost of \$109.9 million in money-of-the-day prices for the construction of the advance disinfection facilities at Stonecutters Island sewage treatment works.
<b>138CD</b> PWSC(2007-08)69 (Head 704)	Decking of Jordan Valley nullah in Kwun Tong, Rambler Crest nullah in Tsing Yi, Flower Market Road nullah in Mong Kok and Tonkin Street nullah in Sham Shui Po	To recommend to Finance Committee –  (a) the upgrading of part of <b>138CD</b> , as <b>154CD</b> , entitled “Decking of Jordan Valley nullah in Kwun Tong, Flower Market Road nullah in Mong Kok and Tonkin Street nullah in Sham Shui Po”, to Category A at an estimated cost of \$215.9 million in money-of-the-day prices; and

**Project code**

**Project description**

**Recommendation**

- (b) the retention of the remainder of **138CD**, re-titled “Decking of Rambler Crest nullah in Tsing Yi” in Category B.

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**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 21 December 2007**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>75KA</b> PWSC(2007-08)63 (Head 703)	New Civil Aviation Department headquarters	To recommend to Finance Committee the upgrading of <b>75KA</b> to Category A at an estimated cost of \$1,997.0 million in money-of-the-day prices for the construction of a new Civil Aviation Department headquarters building on the Airport Island.
<b>11EL</b> PWSC(2007-08)66 (Head 708)	Extension to the existing Academic Building	To recommend to Finance Committee the upgrading of <b>11EL</b> to Category A at an estimated cost of \$90.8 million in money-of-the-day prices for the development of an extension to the existing Academic Building of The Hong Kong University of Science and Technology within its campus in Clear Water Bay.

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