## ITEM FOR FINANCE COMMITTEE

## RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

- 2. Agenda item EC(2007-08)15 was recommended by ESC at its meeting on 16 January 2008. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 11 January 2008	1 482 <sup>(Note)</sup>	20	1 502
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Total	1 483	20	1 503

Note – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

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Financial Services and the Treasury Bureau January 2008

## Summary of the Recommendation of the Establishment Subcommittee discussed at its meeting on 16 January 2008

EC Item No.	Head of Expenditure	Recommendation
EC(2007-08)15	HEAD 139 – GOVERNMENT SECRETARIAT: FOOD AND HEALTH BUREAU (FOOD BRANCH)	To recommend to Finance Committee the creation of the following permanent post with effect from 20 February 2008 to strengthen the directorate support to cope with the ever increasing workload and to strengthen the work on enhancing food safety –  1 Administrative Officer Staff Grade C (D2) (\$115,450 - \$122,600)