

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encl. 1 At Enclosure 1 is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 30 January 2008.
- Encls. 2 & 3 2. With regard to Enclosures 2 and 3, PWSC members agreed at the meetings on 9 and 30 January 2008 that the recommendations on **389RO, 415RO and 711CL** should be submitted to Finance Committee separately to facilitate voting on the subjects.
3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4. Members are invited to approve the PWSC recommendations.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 30 January 2008**

Project code	Project description	Recommendation
153TB PWSC(2007-08)73 (Head 706)	Enhancement of footbridges in Tsim Sha Tsui East	To recommend to Finance Committee the upgrading of 153TB to Category A at an estimated cost of \$59.6 million in money-of-the-day prices for the enhancement of two footbridges in Tsim Sha Tsui East.
104CD PWSC(2007-08)80 (Head 704)	Drainage improvement in Northern Hong Kong Island – western lower catchment works	To recommend to Finance Committee the upgrading of 104CD to Category A at an estimated cost of \$373.3 million in money-of-the-day prices for the drainage improvement works in Wan Chai, Central and Western districts, and decking of the nullah adjacent to Queen’s College.
304EP PWSC(2007-08)77 (Head 703)	A 24-classroom primary school at Wylie Road, Kowloon	To recommend to Finance Committee the upgrading of 304EP to Category A at an estimated cost of \$150.0 million in money-of-the-day prices for the construction of a 24-classroom primary school at Wylie Road, Kowloon.
407RO PWSC(2007-08)76 (Head 711)	District and local open spaces adjoining Choi Wan Road public housing development	To recommend to Finance Committee the upgrading of the remaining part of 407RO to Category A at an estimated cost of \$181.6 million in money-of-the-day prices for the development of two district open spaces and a local open space adjoining Choi Wan Road public housing development.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 9 January 2008**

Project code	Project description	Recommendation
389RO PWSC(2007-08)67 (Head 707)	Enhancement of public facilities at Ngong Ping, Lantau	To recommend to Finance Committee the upgrading of 389RO to Category A at an estimated cost of \$68.0 million in money-of-the-day prices for enhancement of public facilities at Ngong Ping, Lantau.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 30 January 2008**

Project code	Project description	Recommendation
415RO PWSC(2007-08)79 (Head 703)	District open space in Area 18, Tung Chung, Lantau	To recommend to Finance Committee the upgrading of 415RO to Category A at an estimated cost of \$230.0 million in money-of-the-day prices for the construction of district open space in Area 18, Tung Chung, Lantau.
711CL PWSC(2007-08)75 (Head 707)	Kai Tak development – advance infrastructure works for developments at the southern part of the former runway	To recommend to Finance Committee – (a) the upgrading of part of 711CL , as 734CL , entitled “Kai Tak development – decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices”, to Category A at an estimated cost of \$120.1 million in money-of-the-day prices; and (b) the retention of the remainder of 711CL in Category B.
