

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. 1 Enclosure 1 is a summary of the recommendation of the Establishment Subcommittee (ESC) agenda item EC(2007-08)16 made at its meeting on
Encl. 2 21 February 2008. With regard to Enclosure 2, an ESC Member has requested that the recommendation on EC(2007-08)17 should be submitted to Finance Committee separately to facilitate voting on the subject.

2. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 1 February 2008	1 483 (Note 1)	20	1 503
Item EC(2007-08)16	1	-	1
Item EC(2007-08)17	1	-	1
Number of supernumerary post lapsed	-	-1 (Note 2)	-1
Adjustment of post of civil servant working under the Hospital Authority	1	-	1
Total	1 486	19	1 505

/Note

Note 1 – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Note 2 – One post of Administrative Officer Staff Grade C (D2) in Offices of the Chief Secretary for Administration and the Financial Secretary of Government Secretariat lapsed on 1 April 2008.

Financial Services and the Treasury Bureau
April 2008

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 21 February 2008**

EC Item No.	Head of Expenditure	Recommendation
EC(2007-08)16	HEAD 159 – GOVERNMENT SECRETARIAT : DEVELOPMENT BUREAU (WORKS BRANCH)	To recommend to Finance Committee the creation of the following permanent post as Commissioner for Heritage to cope with the additional work arising from implementation of the policy on heritage conservation and the associated new initiatives – 1 Administrative Officer Staff Grade C (D2) (\$115,450 - \$122,600)

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 21 February 2008**

EC Item No.	Head of Expenditure	Recommendation
EC(2007-08)17	HEAD 25 – ARCHITECTURAL SERVICES DEPARTMENT	To recommend to Finance Committee the following to strengthen professional landscape architectural expertise within Government – (a) the creation of a new rank – Chief Landscape Architect (D1) (\$97,250 - \$103,200); and (b) the creation of the permanent post – 1 Chief Landscape Architect (D1) (\$97,250 - \$103,200).
