

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 & 2 At Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 20 February and 26 March 2008.

Encl. 3 2. With regard to Enclosure 3, PWSC members agreed at the meeting on 20 February 2008 that the recommendations on **25TC, 746TH, 346EP and 53EF** should be submitted to Finance Committee separately to facilitate voting on the subjects.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 20 February 2008

Project code	Project description	Recommendation
108CD PWSC(2007-08)84 (Head 704)	West Kowloon drainage improvement - Lai Chi Kok Transfer Scheme	To recommend to Finance Committee - (a) the upgrading of part of 108CD , as 155CD entitled “West Kowloon drainage improvement – Lai Chi Kok drainage tunnel” to Category A at an estimated cost of \$1,669.1 million in money-of-the-day prices; and (b) retention of the remainder of 108CD , retitled “West Kowloon drainage improvement – Inter-Reservoirs Transfer Scheme” in Category B.
237DS PWSC(2007-08)85 (Head 704)	Tai Po Tai Wo Road sewage pumping station and rising mains	To recommend to Finance Committee the upgrading of 237DS to Category A at an estimated cost of \$153.0 million in money-of-the-day prices for the construction of sewerage and sewage pumping facilities in Tai Po.
340DS PWSC(2007-08)86 (Head 704)	Port Shelter sewerage stage 3 – Mang Kung Uk sewerage	To recommend to Finance Committee the upgrading of 340DS to Category A at an estimated cost of \$24.1 million in money-of-the-day prices for provision of public sewerage to Mang Kung Uk and nearby areas.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 26 March 2008

Project code	Project description	Recommendation
801TH PWSC(2007-08)89 (Head 706)	Widening of Tuen Mun Road at Tsing Tin Interchange	To recommend to Finance Committee the upgrading of 801TH to Category A at an estimated cost of \$60.6 million in money-of-the-day prices for the widening of Tuen Mun Road at Tsing Tin Interchange.
27NM PWSC(2007-08)78 (Head 703)	General Improvement to the Fa Yuen Street Market and Cooked Food Centre	To recommend to Finance Committee the upgrading of 27NM to Category A at an estimated cost of \$47.6 million in money-of-the-day prices for carrying out general improvement works to the Fa Yuen Street Market and Cooked Food Centre, Mong Kok.
261RS PWSC(2007-08)82 (Head 703)	Sports Centre in Area 28A, Fanling / Sheung Shui	To recommend to Finance Committee the upgrading of 261RS to Category A at an estimated cost of \$249.5 million in money-of-the-day prices for the construction of a sports centre in Area 28A, Fanling / Sheung Shui.

Enclosure 3 to FCR(2008-09)2

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 20 February 2008**

Project code	Project description	Recommendation
25TC PWSC(2007-08)87 (Head 706)	Replacement of Conventional Traffic Signals with Light Emitting Diode (LED) Traffic Signals in Hong Kong	To recommend to Finance Committee the upgrading of 25TC to Category A at an estimated cost of \$140.3 million in money-of-the-day prices for the replacement of conventional traffic signals with LED traffic signals in Hong Kong.
746TH PWSC(2007-08)88 (Head 706)	Reconstruction and improvement of Tuen Mun Road	To recommend to Finance Committee the upgrading of 746TH to Category A at an estimated cost of \$4,620.5 million in money-of-the-day prices for the reconstruction and improvement of Tuen Mun Road.
346EP PWSC(2007-08)83 (Head 703)	Extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun	To recommend to Finance Committee the upgrading of 346EP to Category A at an estimated cost of \$75.3 million in money-of-the-day prices for the construction of an extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun.
53EF PWSC(2007-08)81 (Head 708)	1 500-place student hostel	To recommend to the Finance Committee the upgrading of 53EF to Category A at an estimated cost of \$338.2 million in money-of-the-day prices for the construction of 1 500-place student hostel for The Chinese University of Hong Kong within its campus in Sha Tin.
