Reply to supplementary question raised by Finance Committee Members in examining the Estimates of Expenditure 2008-09

Controlling Officer: Secretary General, Legislative Council Secretariat Session No.: 7

1 0	Question Serial No.	Name of Member	Head	Programme
<u>S-LC01</u>	SV007	LAU Wai-hing, Emily	112	General and Secretariat Services

Examination of Estimates of Expenditure 2008-09

CONTROLLING OFFICER'S REPLY TO **SUPPLEMENTARY QUESTION**

Reply Serial No.

S-LC01

<u>Head</u>: 112 Legislative Council <u>Subhead</u>: 000 Operational Commission

expenses

Question Serial No.

SV007

<u>Programme</u>: (2) General and Secretariat Services

Controlling Officer: Secretary General, Legislative Council Secretariat

Director of Bureau: N/A

Question: At the request of Hon Emily LAU, the Secretary General of the

Legislative Council Secretariat would provide a checklist showing the number of posts to be created in 2008-09 to cope with the increasing

workload of the Secretariat and the resources involved.

Asked by: Hon. LAU Wai-hing, Emily

For 2008-2009, the Administration has allocated an additional provision Reply:

> of \$10,809,000 to The Legislative Council Commission (LCC) for strengthening the manpower resources of the Legislative Council Secretariat. In addition, LCC has approved a provision of \$10,006,000

from its reserve. Details of the posts involved are as follows:

	Administration		LCC	
	Posts	Amount \$'000	Posts	Amount \$'000
Permanent p	osts			
 Creation 	1 Chief Council Secretary	1,272	1 Senior Council Secretary	937
	1 Senior Council Secretary	937	1 Senior Administrative	
	1 Administrative Assistant	326	Assistant	
	I			432
	2 Senior Translation		1 Administrative Assistant I	326
	Officers	1,874	1 Senior Public Information	
	2 Translation Officers	1,188	Officer	937
	1 Assistant Legal Adviser	1,272	1 Public Information Officer	594
	1 Senior Administrative		1 Senior Translation Officer	937
	Assistant	432	1 Translation Officer	594
	1 Research Officer	937	1 Assistant Legal Adviser	1,272
			2 Administrative Assistant IIs	406
	10	8,238	10	6,435
• Upgrading	nil	nil	1 Chief Translation Officer post	295
			upgraded to D1 level	
			1 Clerical Assistant post	44
			upgraded to an Administrative	
			Assistant II post	
	nil	nil	2	339

	Administration		LCC	
	Posts	Amount	Posts	Amount
		\$'000		\$'000
Time-limited	posts			
 Creation 	1 Architect (Senior		1 Assistant Secretary General	1,863
	Professional)	1,272	1 Senior Council Secretary	937
	1 Senior Information		1 Senior Administrative	
	Technology Officer	937	Assistant	432
	1 Administrative Assistant II	203		
	1 Clerical Assistant	159		
	4	2,571	3	3,232
Total	14	10,809	13+2 upgradings	10,006

Signature _	
Name in block letters _	RICKY C C FUNG
Post Title	Secretary General
_ Date	8 April 2008