

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2007-08 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee in the 2007-08 Legislative Council session.

2. The pool of items that may be ready for submission to the Public Works Subcommittee before the 2008 summer recess totals 101 as listed in Enclosure 1. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1.

3. The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, statutory gazettal and objections, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a year-end report for Members' reference.

Financial Services and the Treasury Bureau
October 2007

**Overview of potential capital works items to be submitted to PWSC
in the 2007-08 Legislative Council session**

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
1	---	Provision for CWRP block allocations in 2008-09	---	Proposed 2008-09 allocation for the block allocations under the Capital Works Reserve Fund
2	3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	2007 – Q4	Full upgrade of project
3	4108CD	West Kowloon drainage improvement - Lai Chi Kok Transfer Scheme	2008 – Q1	Part upgrade of project for the construction of a drainage tunnel to intercept the hinterland run-off in Sham Shui Po, Cheung Sha Wan and Lai Chi Kok
4	4109CD	Drainage improvement works in Shuen Wan, Tai Po	2008 – Q1	Full upgrade of project
5	4118CD	Drainage improvement in Northern New Territories - package B	2008 – Q1	Full upgrade of project
6	4119CD	Drainage improvement in Northern New Territories - package C	2008 – Q1	Part upgrade of project for improving the drainage system in Tai Po Tin and Ping Che of Ta Kwu Ling and Man Uk Pin and Lin Ma Hang of Sha Tau Kok
7	4138CD	Decking of Jordan Valley nullah in Kwun Tong, Rambler Crest nullah in Tsing Yi, Flower Market Road nullah in Mongkok and Tonkin Street nullah in Sham Shui Po	2008 – Q1	Part upgrade of project for the construction of deckings to three existing open nullahs in Kwun Tong, Mong Kok and Sham Shui Po

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
8	9046WS	Upgrading of Sha Tin salt water supply system	2008 – Q1	Full upgrade of project
9	8053EF	1 500-place student hostel, The Chinese University of Hong Kong	2008 – Q1	Full upgrade of project
10	8052EG	Redevelopment of Li Shu Fan site - phase 1, The University of Hong Kong	2008 – Q1	Full upgrade of project
11	8053EG	1 800-place student residences at Lung Wah Street, Kennedy Town, The University of Hong Kong	2008 – Q1	Full upgrade of project
12	8020EJ	Multi-media Building - stage 2, City University of Hong Kong	2008 – Q1	Full upgrade of project
13	4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall	2008 – Q1	Full upgrade of project
14	4234DS	Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewage collection, treatment and disposal facilities	2008 – Q1	Full upgrade of project
15	4346DS	Upgrading of Tuen Mun sewerage, phase 1	2008 – Q1	Part upgrade of project for the construction of the sewerage works at Tseng Tau Chung Tsuen in Tuen Mun
16	B566CL	Development at Anderson Road	2008 – Q1	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
17	B126WC	Water supply to housing development at Anderson Road	2008 – Q1	Part upgrade of project for the laying of water mains to serve the planned public housing and other associated developments at Anderson Road
18	6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange	2008 – Q1	Full upgrade of project
19	7389RO	Enhancement of public facilities at Ngong Ping, Lantau	2008 – Q2	Full upgrade of project
20	7711CL	Kai Tak development - advance infrastructure works for developments at the southern part of the former runway	2008 – Q2	Part upgrade of project for the installation of a supplementary radar and associated works at the roof of North Point Government Offices as part of the Kai Tak radar reprovisioning works
21	New item	Kai Tak development - site preparation and associated works at the former Kai Tak Airport other than the north apron	2008 – Q2	Full upgrade of project
22	4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2B - remaining works	2008 – Q2	Full upgrade of project
23	4104CD	Drainage improvement in Northern Hong Kong Island - western lower catchment works	2008 – Q2	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
24	New item	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities	2008 – Q2	Part upgrade of project for the consultancy services for investigation study and detailed design of the expansion works
25	9326WF	Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir	2008 – Q2	Full upgrade of project
26	3304EP	A 24-classroom primary school at Wylie Road, Ho Man Tin	2008 – Q2	Full upgrade of project
27	3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	2008 – Q2	Full upgrade of project
28	3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	2008 – Q2	Full upgrade of project
29	3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	2008 – Q2	Full upgrade of project
30	3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	2008 – Q2	Full upgrade of project
31	3346EP	Extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun	2008 – Q2	Full upgrade of project
32	8050EF	Extension to the existing University Library at Central Campus, The Chinese University of Hong Kong	2008 – Q2	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
33	8011EL	Extension to the existing Academic Building, The Hong Kong University of Science and Technology	2008 – Q2	Full upgrade of project
34	4237DS	Tai Po Tai Wo Road sewage pumping station and rising mains	2008 – Q2	Full upgrade of project
35	4352DS	Harbour Area Treatment Scheme, stage 2A - construction of advance disinfection facilities at Stonecutters Island sewage treatment works	2008 – Q2	Full upgrade of project
36	6746TH	Reconstruction and improvement of Tuen Mun Road	2008 – Q2	Full upgrade of project
37	6786TH	Retrofitting of noise barriers on Tuen Mun Road at Tsing Lung Tau	2008 – Q2	Full upgrade of project
38	6800TH	Retrofitting of noise barriers at Kwun Tong Bypass	2008 – Q2	Full upgrade of project
39	3027NM	General improvement works to Fa Yuen Street Market and Cooked Food Centre	2008 – Q2	Full upgrade of project
40	3047RG	Siu Sai Wan Complex	2008 – Q2	Full upgrade of project
41	3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	2008 – Q2	Full upgrade of project
42	6145TB	Extension of footbridge network in Tsuen Wan	2008 – Q2	Part upgrade of project for the improvement of the pedestrian system in Tsuen Wan
43	New item	Tuen Mun-Chek Lap Kok Link and Tuen Mun Western Bypass	2008 – Q2	Part upgrade of project for the investigation and preliminary design

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
44	7721CL	Kau Hui development - engineering works in Area 16, Yuen Long, phase 2 - extension of Road L3	2008 – Q3	Full upgrade of project
45	5035CG	Greening master plan for Kowloon West - studies and works	2008 – Q3	Part upgrade of project for the implementation of the recommended greening works in Mong Kok and Yau Ma Tei
46	5036CG	Greening master plan for Hong Kong Island - studies and works	2008 – Q3	Part upgrade of project for the implementation of the recommended greening works in Sheung Wan, Wan Chai and Causeway Bay
47	7726CL	Review studies on North East New Territories new development areas - consultants' fees and site investigation	2008 – Q3	Full upgrade of project
48	4139CD	Decking of Staunton Creek nullah in Wong Chuk Hang and Fuk Man Road nullah in Sai Kung	2008 – Q3	Part upgrade of project for the reconstruction and improvement of Fuk Man Road nullah in Sai Kung
49	3267ES	Converting the second primary school premises in Area 104, Tin Shui Wai into a secondary school premises	2008 – Q3	Full upgrade of project
50	8088EB	Redevelopment of Concordia Lutheran School at Tai Hang Tung Road, Sham Shui Po	2008 – Q3	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
51	8049EF	Student Amenity Centre, The Chinese University of Hong Kong	2008 – Q3	Full upgrade of project
52	8051EF	An integrated teaching building, The Chinese University of Hong Kong	2008 – Q3	Full upgrade of project
53	8054EF	Two integrated teaching buildings, The Chinese University of Hong Kong	2008 – Q3	Full upgrade of project
54	New item	New academic block and student hostel, Lingnan University	2008 – Q3	Full upgrade of project
55	3415RO	District open space in Area 18, Tung Chung	2008 – Q3	Full upgrade of project
56	3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	2008 – Q3	Full upgrade of project
57	New item	An upfront endowment to the West Kowloon Cultural District (WKCD) Authority for developing and operating the WKCD	2008 – Q3	Full upgrade of project
58	New item	Establishment and running of an interim M+ (Museum Plus)	2008 – Q3	Full upgrade of project
59	B407RO	District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development	2008 – Q3	Full upgrade of project
60	3075KA	New Civil Aviation Department Headquarters	2008 – Q3	Full upgrade of project
61	7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road, Tsuen Wan	2008 – Q3	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
62	7568TH	Sha Tin New Town, stage 2 - flyover at junction of Che Kung Miu Road and Hung Mui Kuk Road	2008 – Q3	Part upgrade of project for the detailed design of a flyover at junction of Che Kung Miu Road and Hung Mui Kuk Road
63	6025TC	Replacement of conventional traffic signals with light emitting diode traffic signals in Hong Kong	2008 – Q3	Full upgrade of project
64	6153TB	Enhancement of footbridges in Tsim Sha Tsui East	2008 – Q4	Full upgrade of project
65	3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	2008 – Q4	Full upgrade of project
66	7677CL	Wan Chai development phase II - engineering works	2008 – Q4	Full upgrade of project
67	7716CL	Tseung Kwan O further development - infrastructure works for Tseung Kwan O stage 1 landfill site	2008 – Q4	Part upgrade of project for the construction of infrastructure works for supporting the recreational development at Tseung Kwan O Stage 1 landfill site
68	4144CD	Drainage improvement in Southern Hong Kong Island	2008 – Q4	Part upgrade of project for the construction of stormwater drains in Pok Fu Lam, Tin Wan, Aberdeen and Wong Chuk Hang
69	9186WC	Replacement and rehabilitation of water mains, stage 3	2008 – Q4	Full upgrade of project
70	New item	Replacement and rehabilitation of water mains, stage 4	2008 – Q4	Part upgrade of project for the pre-construction work

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
71	9327WF	Laying of western cross harbour main and associated land mains from West Kowloon to Sai Ying Pun	2008 – Q4	Full upgrade of project
72	9013WS	Salt water supply system for Pok Fu Lam area	2008 – Q4	Full upgrade of project
73	9045WS	Salt water supply for Northwest New Territories	2008 – Q4	Full upgrade of project
74	3299EP	A 24-classroom primary school in Area 55, Tuen Mun	2008 – Q4	Full upgrade of project
75	3300EP	Second primary school in Area 55, Tuen Mun	2008 – Q4	Full upgrade of project
76	3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po	2008 – Q4	Full upgrade of project
77	3262ES	Secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	2008 – Q4	Full upgrade of project
78	3104ET	A direct subsidy scheme (secondary-cum-primary) school in Area 13, Yuen Long	2008 – Q4	Full upgrade of project
79	3105ET	Extension to Jockey Club Elaine Field School The Spastics Association of Hong Kong in Area 9, Tai Po	2008 – Q4	Full upgrade of project
80	New item	Conversion of aqua privies into flushing toilets - phase 5	2008 – Q4	Full upgrade of project
81	3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	2008 – Q4	Full upgrade of project
82	3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	2008 – Q4	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
83	5258RS	Development of a bathing beach at Lung Mei, Tai Po	2008 – Q4	Full upgrade of project
84	8015QJ	Redevelopment of the Hong Kong Sports Institute	2008 – Q4	Full upgrade of project
85	7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	2008 – Q4	Full upgrade of project
86	7822TH	Cross Bay Link, Tseung Kwan O	2008 – Q4	Part upgrade of project for the detailed design and site investigation works
87	7823TH	Tseung Kwan O-Lam Tin Tunnel	2008 – Q4	Part upgrade of project for the detailed design and site investigation works
88	6579TH	Central-Wan Chai Bypass and Island Eastern Corridor Link	2008 – Q4	Full upgrade of project
89	7717CL	Tseung Kwan O further development - site formation and infrastructure works at Pak Shing Kok, Tseung Kwan O	2009 – Q1	Full upgrade of project
90	3265ES	Extension to Lai Chack Middle School at Scout Path, Tsim Sha Tsui	2009 – Q1	Full upgrade of project
91	3103ET	Special school in Area 27, Tung Chung for students with diverse and multiple disabilities	2009 – Q1	Full upgrade of project
92	New item	A private independent school (secondary-cum-primary) at 42 Gascoigne Road, Yau Ma Tei	2009 – Q1	Full upgrade of project

Item No.	Project Code	Project Title	Target Contract Start Date	Remarks
93	8052EF	Centralized general research lab complex (block 1) in Area 39, The Chinese University of Hong Kong	2009 – Q1	Full upgrade of project
94	8010EL	New academic building, The Hong Kong University of Science and Technology	2009 – Q1	Full upgrade of project
95	8012EL	Institute for Advanced Study, The Hong Kong University of Science and Technology	2009 – Q1	Full upgrade of project
96	4125DS	Tolo Harbour sewerage of unsewered areas	2009 – Q1	Part upgrade of project for the construction of sewerage systems in Sha Tin and Tai Po villages and along Tai Po Road - Tai Wo Section
97	3419RO	Aldrich Bay Park	2009 – Q1	Full upgrade of project
98	8003MR	Expansion of Tseung Kwan O Hospital	2009 – Q2	Full upgrade of project
99	8030EA	In-situ redevelopment of Diocesan Girls' Junior School at No. 1 Jordan Road, Kowloon	2009 – Q3	Full upgrade of project
100	8089EB	Partial in-situ redevelopment of Diocesan Girls' School at No. 1 Jordan Road, Kowloon	2009 – Q3	Full upgrade of project
101	New item	A primary school and a secondary school in Area 86, Tseung Kwan O	2009 – Q4	Full upgrade of project

Enclosure 2 to PWSCI(2007-08)11

Item No. in Enclosure 1 to PWSCI(2007-08)11: 1

Project Code and Title: Provision for Capital Works Reserve Fund (CWRP) block allocations in 2008-09

Policy Bureau and Branch: Various controlling officers of CWRP block allocations

Works Department: Various works departments

Project Description:

To enable Members of Finance Committee (FC) and Public Works Subcommittee (PWSC) to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Administration to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each CWRP block allocation, FC has further delegated to the Administration the power to approve expenditure on individual projects. The submission seeks PWSC's endorsement of and FC's approval for the proposed 2008-09 allocation for the block allocations under CWRP.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development and Panel on Information Technology and Broadcasting in early November 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 2

Project Code and Title: 3261ES – Secondary school at Aberdeen Reservoir Road, Aberdeen

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school at Aberdeen Reservoir Road, Aberdeen, for reprovisioning an existing sub-standard secondary school. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. The site formation works is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q3; and the school building construction is tentatively scheduled to commence in 2009 – Q3 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls. We consulted the Education Panel again on this school project by circulation of a panel paper in early October 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 3

Project Code and Title: 4108CD – West Kowloon drainage improvement - Lai Chi Kok Transfer Scheme

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of a drainage tunnel to intercept the hinterland run-off in Sham Shui Po, Cheung Sha Wan and Lai Chi Kok. The proposed scope of the project comprises construction of a drainage tunnel of about 3.7 kilometres in length and 4.9 metres (m) in diameter, from Chak On Estate to Victoria Harbour at the shore of Lai Chi Kok near Stonecutters Island, 6 intakes, about 120 m of connection adits, a stilling basin, an outfall structure, slope stabilisation work, and ancillary works. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2012 – Q4.

We previously sought funding approval from the Finance Committee as follows –

- (a) on 8 March 2002 for upgrading part of the project to Category A as 4123CD “Lai Chi Kok Transfer Scheme - preliminary design and investigations” for the preliminary design and investigations of the Lai Chi Kok Transfer Scheme; and
- (b) on 20 April 2007 for upgrading part of the project to Category A as 4150CD “Inter-Reservoirs Transfer Scheme - environmental impact assessment, investigation and design” for the investigation and design of the Inter-Reservoirs Transfer Scheme.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in late 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 4

Project Code and Title: 4109CD – Drainage improvement works in Shuen Wan, Tai Po

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for improving the drainage system in Shuen Wan, Tai Po. The proposed scope of the project comprises construction of about 1 kilometre of box culverts, about 540 metres of stormwater drains, a stormwater drainage pumping station and ancillary works. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2011 – Q1.

We previously sought funding approval from the Finance Committee on 25 February 2005, 18 November 2005 and 6 July 2007 for upgrading parts of the project to Category A as 4136CD “Drainage improvement works in Sha Tin”, 4141CD “Drainage improvement works in Tai Po town area” and 4152CD “Drainage improvement works in upper Lam Tsuen River, She Shan River, upper Tai Po River, Ping Long and Kwun Hang” respectively for construction of the drainage improvement works in Sha Tin and Tai Po.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in late 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 5

Project Code and Title: 4118CD – Drainage improvement in Northern New Territories - package B

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for improving the drainage channels in Ki Luen Tsuen, Kwu Tung, Ma Tso Lung and Sha Ling. The proposed scope of the project comprises the construction of about 4.5 kilometres of drainage channels and ancillary works. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2010 – Q2.

We previously sought funding approval from the Finance Committee as follows –

- (a) on 15 July 2002 for upgrading part of the project to Category A as 4129CD “Drainage improvement in Northern New Territories - package B - consultants’ fees and investigations” for engaging consultants to undertake site investigations, impact assessments and design; and
- (b) on 7 July 2006 for upgrading part of the project to Category A as 4147CD “Drainage improvement works in Kwu Tung South and Fu Tei Au, Sheung Shui” for construction of the drainage improvement works in Kwu Tung South and Fu Tei Au.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in late 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 6

Project Code and Title: 4119CD – Drainage improvement in Northern New Territories - package C

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for improving the drainage system in Tai Po Tin and Ping Che of Ta Kwu Ling and Man Uk Pin and Lin Ma Hang of Sha Tau Kok. The proposed scope of the project comprises construction of about 3.2 kilometres of drainage channels and ancillary works in Ta Kwu Ling and Sha Tau Kok. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2011 – Q2.

We previously sought funding approval from the Finance Committee as follows –

- (a) on 15 July 2002 for upgrading part of the project to Category A as 4130CD “Drainage improvement in Northern New Territories - package C - consultants’ fees and investigations” for engaging consultants to carry out investigation works, impact assessment and design; and
- (b) on 11 May 2007 for upgrading part of the project to Category A as 4151CD “Drainage improvement works in Lung Yeuk Tau, Kwun Tei South and Leng Tsai, Fanling” for construction of the drainage improvement works in Northern New Territories.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 17 July 2007. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 7

Project Code and Title: 4138CD – Decking of Jordan Valley nullah in Kwun Tong, Rambler Crest nullah in Tsing Yi, Flower Market Road nullah in Mongkok and Tonkin Street nullah in Sham Shui Po

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of deckings to three existing open nullahs in Kwun Tong, Mong Kok and Sham Shui Po. The proposed scope of the project comprises the following –

- (a) decking of about 85 metres (m) of Jordan Valley nullah in Kwun Tong;
- (b) decking of about 210 m of Flower Market Road nullah in Mong Kok;
- (c) decking of about 230 m of Tonkin Street nullah in Sham Shui Po; and
- (d) ancillary works.

Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in late 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 8

Project Code and Title: 9046WS – Upgrading of Sha Tin salt water supply system

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for upgrading the Sha Tin salt water supply system. The proposed scope of the project comprises –

- (a) upgrading the output capacity of Sha Tin seafront salt water pumping station from 86 000 cubic metres/day (m^3/day) to 112 000 m^3/day ;
- (b) upgrading the power of the pumps of Sha Tin salt water booster pumping station;
- (c) expanding the storage capacity of To Shek salt water service reservoir from 4 400 m^3 to 8 800 m^3 ;
- (d) expanding the storage capacity of Ma On Shan salt water service reservoir from 4 750 m^3 to 5 950 m^3 ; and
- (e) laying and rehabilitation of about 7 kilometres of salt water mains in Sha Tin.

Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in October 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 9

Project Code and Title: 8053EF – 1 500-place student hostel, The Chinese University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: The Chinese University of Hong Kong

Project Description:

The proposed project is for the construction of five student hostel blocks, with some 300 places in each block, within the university campus. Among the total of 1 500 hostel places to be built, 1 419 places will be constructed with public funding and the remaining 81 places with private fund. The proposed scope of the project comprises hostel rooms for students, common space and supporting facilities as well as a small number of quarters for wardens and tutors. Construction is tentatively scheduled to commence in 2008 – Q1 for full completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education by circulation of an information paper in late 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 10

Project Code and Title: 8052EG – Redevelopment of Li Shu Fan site - phase 1, The University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: The University of Hong Kong

Project Description:

The proposed project is for redevelopment of the former Li Shu Fan Building site at The University of Hong Kong into a “Human Research Institute”. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly research laboratories, a resource centre, supporting facilities, etc. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2010 – Q3.

Indicative cost of the proposed project: (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 11

Project Code and Title: 8053EG – 1 800-place student residences at Lung Wah Street, Kennedy Town, The University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: The University of Hong Kong

Project Description:

The proposed project is for the construction of four student hostel blocks to provide a total of 1 800 hostel places at Lung Wah Street, Kennedy Town. The proposed scope of the project mainly comprises student hostel rooms, multi-purpose areas, student association offices, computer rooms, student meeting rooms and reading rooms, etc. The proposed project also includes construction of a public open space and a public pedestrian link for future connection to Kwun Lung Lau and Forbes Street. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 12

Project Code and Title: 8020EJ – Multi-media Building - stage 2, City University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: City University of Hong Kong

Project Description:

The proposed project is for the construction of the Multi-media Building within the university campus. The proposed scope of the project comprises a multi-storey building accommodating classrooms, lecture theatres, teaching and research laboratories, screening rooms, offices and support workshops, etc. The building will primarily be used by CityU's School of Creative Media for teaching and research purposes. The common areas will provide open space for organizing activities etc. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2010 – Q1.

We previously sought funding from the Finance Committee on 10 May 2002 for site formation works and pre-contract consultancy for construction works of Multi-media Building as stage 1 of this project under 8022EJ.

The project was submitted to PWSC on 20 June 2007 and Members requested the Administration to provide additional information for further consideration. A resubmission to PWSC will be made later this year.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million) : \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Education (the Panel) on 18 March 2002 and the Panel had no objection to the project in general.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 13

Project Code and Title: 4230DS – Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of public sewerage, sewage treatment and disposal facilities to collect, treat and dispose of the sewage generated from the areas of Yung Shue Wan. The proposed scope of the project comprises the construction of about 3.3 kilometres of village sewers, a secondary sewage treatment plant and a submarine outfall of about 500 metres long. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on the proposed works on 25 June 2007. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 14

Project Code and Title: 4234DS – Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewage collection, treatment and disposal facilities

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of public sewerage, sewage treatment and disposal facilities to collect, treat and dispose of the sewage generated from the areas of Sok Kwu Wan. The proposed scope of the project comprises the construction of about 1.8 kilometres of village sewers, 2 pumping stations, about 1 kilometre of twin rising mains, a secondary sewage treatment plant with disinfection and a submarine outfall of about 750 metres long. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on the proposed works on 25 June 2007. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 15

Project Code and Title: 4346DS – Upgrading of Tuen Mun sewerage, phase 1

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of the sewerage works at Tseng Tau Chung Tsuen in Tuen Mun. The proposed scope of this part comprises the construction of about 4 kilometres of sewers and the associated works. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on the proposed works on 25 June 2007. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 16

Project Code and Title: B566CL – Development at Anderson Road

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the formation of lands and provision of associated engineering infrastructure for the planned development of public housing, other government, institution or community facilities and district open spaces at Anderson Road. The proposed scope of the project comprises formation of about 20 hectares of land platforms and construction of associated slopes and retaining walls; roadworks, road bridges, footbridges and pedestrian subway; drainage and sewerage works; landscaping works and environmental mitigation measures.

The construction works are tentatively scheduled to commence in 2008 – Q1 for completion in 2014 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: The Legislative Council Panel on Housing was consulted on 3 May 1999.

To take into account the latest developments relating to the project since 1999, we plan to further consult the Legislative Council Panel on Housing in November 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 17

Project Code and Title: B126WC – Water supply to housing development at Anderson Road

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for the laying of water mains to serve the planned public housing and other associated developments at Anderson Road. The scope of the works comprises laying of about 4 800 metres each of fresh and salt water mains within the project boundary of B566CL “Development at Anderson Road”.

The mainlaying works will be included in a site formation and infrastructure contract under the administration of the Civil Engineering and Development Department. This contract is tentatively scheduled to commence in 2008 – Q1 for completion in 2014 – Q4, with the subject mainlaying works to start around 2010 – Q4 for completion by 2014 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Housing in November 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 18

Project Code and Title: 6801TH – Widening of Tuen Mun Road at Tsing Tin Interchange

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed scope of the project mainly comprises the widening of a section of approximately 240 metres long Tuen Mun Road (TMR) at Tsing Tin Interchange from dual two-lane to dual three-lane; ancillary works including the installation of noise barriers and construction of the associated geotechnical, drainage and landscaping works; and installation of traffic aids and traffic surveillance system. Construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport (the Panel) on 24 November 2006 on the proposals for improvements to TMR. Members supported the proposals and urged for their early implementation. We plan to consult the Panel on this funding application in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 19

Project Code and Title: 7389RO – Enhancement of public facilities at Ngong Ping, Lantau

Policy Bureau and Branch: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of a landscaped piazza and upgrading of related facilities at Ngong Ping, Lantau. The proposed scope of the project comprises the construction of a landscaped piazza, a roundabout and an emergency vehicular access/footpath, the associated storm water drainage works and a public toilet. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q4/2010 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Economic Services (the Panel) on the proposed works in May 2007. While the Panel generally supported the project, some Members expressed concern about the Administration's initial plan to entrust the Mass Transit Railway Corporation Limited (MTRCL) with the construction works. After reviewing the entrustment arrangement, the Civil Engineering and Development Department will engage the Architectural Services Department, in place of MTRCL, in implementing the construction works. An information paper setting out the revised arrangement was circulated to Members of the Panel in August 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 20

Project Code and Title: 7711CL – Kai Tak development - advance infrastructure works for developments at the southern part of the former runway

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the installation of a supplementary radar and associated works at the roof of North Point Government Offices as part of the Kai Tak radar reprovisioning works. This supplementary radar is to recoup the surveillance coverage of the existing Marine Vessel Traffic Services radar at South Apron area of Kai Tak which will be affected by the Kai Tak development. The proposed scope comprises procurement and installation of the radar and accessories, associated equipment, equipment room, supporting structure, building services and other necessary construction works. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 21

Project Code and Title: New item – Kai Tak development - site preparation and associated works at the former Kai Tak Airport other than the north apron

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to carry out site preparation and associated works at the former Kai Tak Airport other than the north apron area to allow the site for development. The proposed scope of the project comprises site investigation, laboratory testing, environmental assessment studies, detailed design and engineering works including site formation, ground decontamination, demolition of existing buildings, structures and facilities and associated works at the former Kai Tak Airport other than the north apron area. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2013 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 22

Project Code and Title: 4092CD – Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2B - remaining works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of drainage channels in Yuen Long district. The proposed scope of the project comprises construction of about 2.3 kilometres of drainage channels together with box culverts and ancillary works in Cheung Po, Ma On Kong, Yuen Kong San Tsuen and Tin Sam Tsuen. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2011 – Q2.

We previously sought funding approval from the Finance Committee as follows –

- (a) on 12 March 1999 for upgrading part of the project to Category A as 4096CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1 - consultants’ fees and site investigations” for site investigations, impact assessment and detailed design of the works;
- (b) on 22 June 2001 for upgrading part of the project to Category A as 4114CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 1 - Yuen Long and Tin Shui Wai” for construction of the drainage improvement works in Yuen Long and Tin Shui Wai;
- (c) on 13 June 2003 for upgrading part of the project to Category A as 4133CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2A - Kam Tin and Ngau Tam Mei” for construction of the drainage improvement works in Ngau Tam Mei and part of the drainage improvement works in Kam Tin; and
- (d) on 26 January 2007 for upgrading part of the project to Category A as 4149CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2B - Cheung Chun San Tsuen and Kam Tsin Wai” for construction of drainage channels in Cheung Chun San Tsuen and Kam Tsin Wai.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 17 July 2007. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 23

Project Code and Title: 4104CD – Drainage improvement in Northern Hong Kong Island - western lower catchment works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of the drainage improvement works in Wan Chai and Central and Western Districts. The proposed scope of the project comprises improvement of about 4.6 kilometres of stormwater drains and box culverts, as well as decking of the Queen's College Nullah. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2012 – Q4.

We previously sought funding approval from the Finance Committee on 7 July 2006 for upgrading part of the project to Category A as 4146CD “Drainage improvement in Northern Hong Kong Island - eastern lower catchment works” for construction of the drainage improvement works in Eastern district.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in late 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 24

Project Code and Title: New item – Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for the engagement of consultants to carry out investigation study and detailed design of the works for the expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities. The proposed scope of the project comprises the necessary investigations, preliminary design and detailed design for expanding the treatment capacity of the Tai Po water treatment works, upgrading the pumping capacity of the Tai Po Tau No. 4 raw water pumping station and Tai Po fresh water pumping station, expanding the storage capacity of the Butterfly Valley fresh water primary service reservoir and laying of the associated fresh water mains. The consultancy is tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 25

Project Code and Title: 9326WF – Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for integrating the fresh water supply network of Tseung Kwan O fresh water primary service reservoir with that of the Lion Rock high level fresh water primary service reservoirs to enhance reliability of water supply to Tseung Kwan O and Kwun Tong. The proposed scope of the project comprises –

- (a) in-situ reprovisioning of the Shum Wan Shan fresh water pumping station; and
- (b) laying and rehabilitation of about 1.6 kilometres of fresh water mains with diameter ranging from 600 millimetres (mm) to 1 600 mm.

Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in November 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 26

Project Code and Title: 3304EP – A 24-classroom primary school at Wylie Road, Ho Man Tin

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Wylie Road, Ho Man Tin, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 27

Project Code and Title: 3339EP – A 30-classroom primary school at Fuk Wing Street, Sham Shui Po

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Fuk Wing Street, Sham Shui Po, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls. We consulted the Education Panel again on this school project by circulation of a panel paper in early October 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 28

Project Code and Title: 3340EP – A 24-classroom primary school at Inverness Road, Kowloon City

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Inverness Road, Kowloon City, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls. We consulted the Education Panel again on this school project by circulation of a panel paper in early October 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 29

Project Code and Title: 3341EP – An 18-classroom primary school at Fuk Wing Street, Sham Shui Po

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Fuk Wing Street, Sham Shui Po, for reprovisioning an existing sub-standard primary school. The proposed school premises comprises 18 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls. We consulted the Education Panel again on this school project by circulation of a panel paper in early October 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 30

Project Code and Title: 3345EP – An 18-classroom primary school at Pak Fuk Road, North Point

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Pak Fuk Road, North Point, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 18 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 31

Project Code and Title: 3346EP – Extension to Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 12-classroom extension to the 24-classroom Sheng Kung Hui Mung Yan Primary School at King Fung Path, Tuen Mun, to enable the existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 12 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 32

Project Code and Title: 8050EF – Extension to the existing University Library at Central Campus, The Chinese University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: The Chinese University of Hong Kong

Project Description:

The proposed project provides an extension to the existing University Library at Central Campus of The Chinese University of Hong Kong. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly library, study space and support facilities. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education by circulation of an information paper in early 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 33

Project Code and Title: 8011EL – Extension to the existing Academic Building, The Hong Kong University of Science and Technology

Policy Bureau and Branch: Education Bureau

Works Department: The Hong Kong University of Science and Technology

Project Description:

The proposed project provides an extension to the existing Academic Building within the university campus. The proposed scope of the project comprises construction of a five-storey building accommodating mainly classrooms, open laboratories, offices, library space and amenities, etc. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2010 – Q2.

Indicative cost of the proposed project: (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education by circulation of an information paper in early 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 34

Project Code and Title: 4237DS – Tai Po Tai Wo Road sewage pumping station and rising mains

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project extends the existing sewerage network in Tai Po. The proposed scope of the project comprises the construction of a sewage pumping station near Tai Po Tau Shui Wai, about 300 metres of gravity sewers and 3 kilometres of twin rising mains along Tai Po Road, Tai Po Tau Road, Ting Tai Road and Ting Kok Road. Construction is scheduled to commence in 2008 – Q2 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in the first quarter of 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 35

Project Code and Title: 4352DS – Harbour Area Treatment Scheme, stage 2A - construction of advance disinfection facilities at Stonecutters Island sewage treatment works

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of advance disinfection facilities at the Stonecutters Island sewage treatment works (SCISTW). The proposed scope of the project comprises the construction of sodium hypochlorite and sodium bisulphite storage and dosing facilities, and associated control systems. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We reported our proposed way forward for Harbour Area Treatment Scheme stage 2 to the Legislative Council Panel on Environmental Affairs (the Panel) on 25 April 2005, including the advance disinfection facilities at SCISTW which will reduce effluent pathogen levels and improve water quality in the western harbour and at the Tsuen Wan beaches, subject to the support of the community that operational costs should be met through sewage charges. The proposed sewage charges were approved by the Legislative Council on 16 May 2007. We plan to consult the Panel on the proposed works under 4352DS in the fourth quarter of 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 36

Project Code and Title: 6746TH – Reconstruction and improvement of Tuen Mun Road

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for upgrading the existing Tuen Mun Road (TMR) from Tsuen Wan to Sham Shing Hui to current expressway standard. The proposed scope of the project mainly comprises the construction of 15.5 kilometres long and 3.65 metres wide hard shoulders in both directions of the expressway section of TMR; retrofitting of noise barriers at concerned locations along TMR which are subject to excessive traffic noise; and other improvements works including stabilization of existing slopes, upgrading of the traffic control and surveillance system and installation of a fire-fighting system. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2013 – Q1.

We previously sought funding from the Finance Committee on 11 June 2004 for upgrading part of 6746TH to Category A as 6792TH “Reconstruction and improvement of Tuen Mun Road - detailed design and associated site investigations”.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport (the Panel) on 24 November 2006 on the proposals for improvements to TMR. Members supported the proposals and urged for their early implementation. We plan to consult the Panel on this funding application in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 37

Project Code and Title: 6786TH – Retrofitting of noise barriers on Tuen Mun Road at Tsing Lung Tau

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the retrofitting of noise barriers on Tuen Mun Road at Tsing Lung Tau to reduce traffic noise impacts. The project will be implemented under the same contract for 6746TH “Reconstruction and improvement of Tuen Mun Road”. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2013 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We reported to the Legislative Council Panel on Environmental Affairs on 3 July 2006 on the progress of the proposed project. The Transport Branch of the then Environment, Transport and Works Bureau also briefed the Panel on Transport on 24 November 2006 on 6746TH and this item. The road project was well received. We plan to consult the Panel on Transport again on the proposed project together with item 6746TH in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 38

Project Code and Title: 6800TH – Retrofitting of noise barriers at Kwun Tong Bypass

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the retrofitting of noise barriers on Kwun Tong Bypass and its slip road leading to Wai Fat Road near Laguna City to reduce traffic noise impacts. It also includes the associated road, drainage, geotechnical, street lighting and landscaping works. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We reported to the Legislative Council Panel on Environmental Affairs (the Panel) on 3 July 2006 on the progress of the proposed project. We consulted the Panel again on 25 June 2007 and Members supported the project.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 39

Project Code and Title: 3027NM – General improvement works to Fa Yuen Street Market and Cooked Food Centre

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the general improvement works to Fa Yuen Street Market (Market) and Cooked Food Centre (CFC), Mongkok. The proposed scope of the project comprises upgrading of the fire services, provision of barrier free access, replacement of the internal wall and floor tiles in common areas, refurbishment of existing toilets, improvement of the ventilation system, general lighting and signage. The improvement works are tentatively scheduled to commence in 2008 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This project was originally submitted to PWSC in May 2003 but we finally withdrew the submission for further deliberation due to strong reservations expressed by some PWSC members on providing air-conditioning (A/C) to the CFC, which was originally part of the project scope. In March 2004, we consulted the Legislative Council Panel on Food Safety and Environmental Hygiene (the Panel) on a range of market improvement projects including this project. The Panel supported to proceed with A/C retro-fitting and general improvement works in the Market and CFC as over 85% stall lessees had indicated support for the project. The Panel also advised the Administration to further consult the Yau Tsim Mong District Council (YTMD) on their latest view on the project.

Surveys were conducted in October 2005 and July 2006 to seek the views of the stall lessees. The survey results revealed that the support rate of stall lessees had dropped significantly for the retrofitting of A/C in the Market and CFC. Having regard to the latest feedback from the stall lessees, we proposed to the YTMD in November 2006 that A/C retro-fitting works for both the Market and CFC would not be further pursued. YTMD raised no objection to carry out other general improvement works in the Market and CFC. We further consulted the stall lessees of the Market Management Consultative Committee on the scope of general improvement works in September 2007 and they indicated no objection to proceed with the proposed improvement works. We plan to report to the Panel by end of 2007 the revised scope of the project.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 40

Project Code and Title: 3047RG – Siu Sai Wan Complex

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed scope of the project comprises an indoor sports centre, an indoor heated pool complex consists of a 25 metres (m) x 25 m swimming pool and a 25 m x 10 m training pool, a small library, and a community hall. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of an information paper in October 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 41

Project Code and Title: 3412RO – Sun Yat Sen Memorial Park and Swimming Pool Complex

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed scope comprises a park including a landscaped garden with a theme on Dr Sun Yat Sen, a waterfront promenade that can be used for jogging and other activities, an elderly fitness corner, a children's play area, two basketball courts, a 7-a-side artificial turf soccer pitch, and ancillary facilities; as well as an indoor heated pool complex with a 50-metre (m) main pool and a 25 m x 12.5 m training pool and spectator facilities. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of an information paper in October 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 42

Project Code and Title: 6145TB – Extension of footbridge network in Tsuen Wan

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the improvement of the pedestrian system in Tsuen Wan. The proposed scope of the project mainly comprises the construction of three footbridges along Tai Ho Road (Footbridge A), Tai Chung Road (Footbridge B) and Kwan Mun Hau Street (Footbridge C) in Tsuen Wan. The part proposed for upgrading to Category A is the construction of Footbridge A along Tai Ho Road. Construction is tentatively scheduled to commence in 2008 – Q2 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport on the proposed works in November 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 43

Project Code and Title: New item – Tuen Mun-Chek Lap Kok Link and Tuen Mun Western Bypass

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The part proposed for upgrading to Category A is for the investigation and preliminary design of the Tuen Mun-Chek Lap Kok Link (TM-CLKL) and Tuen Mun Western Bypass (TMWB). TM-CLKL is an approximately 9 kilometres (km) long dual two-lane highway connecting Tuen Mun Western Bypass in the north with the Hong Kong International Airport and Tung Chung in the south. TMWB is an approximately 8.5 km long dual two-lane highway connecting Deep Bay Link in the north and TM-CLKL in the south.

The investigation and preliminary design are tentatively scheduled to commence in 2008 – Q2 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport (the Panel) on 9 July 2007 on the key findings of the Northwest New Territories Transport and Infrastructure Review and its recommendations. Members generally supported the recommendation of implementing the investigation and preliminary design of the TM-CLKL and TMWB highway option with priority and urged for its early implementation. Subsequent to the consultation with the concerned District Councils, we plan to report back to the Panel and consult the Panel on the funding application in November 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 44

Project Code and Title: 7721CL – Kau Hui development - engineering works in Area 16, Yuen Long, phase 2 - extension of Road L3

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the extension of Road L3 in Yuen Long Area 16 located next to the West Rail Yuen Long Station. The proposed scope of the project mainly comprises the extension of an exiting carriageway by about 220 metres and its associated drainage and landscape works. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development in March 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 45

Project Code and Title: 5035CG – Greening master plan for Kowloon West - studies and works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the implementation of the recommended greening works in Mong Kok and Yau Ma Tei. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2010 – Q1.

We previously sought funding approval from the Finance Committee as follows –

- (a) on 28 April 2006 for upgrading part of 5035CG and 5036CG “Greening master plan for Hong Kong Island - studies and works” to Category A as 5037CG “Greening master plans for Kowloon West and Hong Kong Island - works for Tsim Sha Tsui and Central” for the implementation of greening works in Tsim Sha Tsui and Central;
- (b) on 1 December 2006 for upgrading part of 5035CG and 5036CG to Category A as 5038CG “Greening master plans for Mong Kok/Yau Ma Tei and Sheung Wan/Wan Chai/Causeway Bay - consultancy studies and site investigation” for development of greening master plans for Mong Kok/Yau Ma Tei and Sheung Wan/Wan Chai/Causeway Bay, detailed design of short-term greening measures and associated site investigation works; and
- (c) on 22 June 2007 for upgrading part of 5035CG, 5036CG and 5040CG “Greening master plan for Kowloon East - studies and works” to Category A as 5041CG “Greening master plans for remaining urban areas in Kowloon and on Hong Kong Island - consultancy study and site investigation” for development of greening master plans for all the remaining urban areas, detailed design of short-term greening measures and associated site investigation works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in February/March 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 46

Project Code and Title: 5036CG – Greening master plan for Hong Kong Island - studies and works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the implementation of the recommended greening works in Sheung Wan, Wan Chai and Causeway Bay. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2010 – Q1.

We previously sought funding approval from the Finance Committee as follows –

- (a) on 28 April 2006 for upgrading part of 5035CG “Greening master plan for Kowloon West - studies and works” and 5036CG to Category A as 5037CG “Greening master plans for Kowloon West and Hong Kong Island - works for Tsim Sha Tsui and Central” for the implementation of greening works in Tsim Sha Tsui and Central;
- (b) on 1 December 2006 for upgrading part of 5035CG and 5036CG to Category A as 5038CG “Greening master plans for Mong Kok/Yau Ma Tei and Sheung Wan/Wan Chai/Causeway Bay - consultancy studies and site investigation” for development of greening master plans for Mong Kok/Yau Ma Tei and Sheung Wan/Wan Chai/Causeway Bay, detailed design of short-term greening measures and associated site investigation works; and
- (c) on 22 June 2007 for upgrading part of 5035CG, 5036CG and 5040CG “Greening master plan for Kowloon East - studies and works” to Category A as 5041CG “Greening master plans for remaining urban areas in Kowloon and on Hong Kong Island - consultancy study and site investigation” for development of greening master plans for all the remaining urban areas, detailed design of short-term greening measures and associated site investigation works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in February/March 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 47

Project Code and Title: 7726CL – Review studies on North East New Territories new development areas - consultants' fees and site investigation

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to review the findings and recommendations of the previous planning and development study on North East New Territories (NENT), to confirm the feasibility of implementing the NENT new development areas (NDAs) to meet long-term housing, social, economic and environmental needs, and to prepare preliminary engineering design for the development. The proposed scope of the project comprises a Planning and Engineering Review Study and an Environmental Impact Assessment Study on the NENT NDAs and the associated site investigation works. The review study is tentatively scheduled to commence in 2008 – Q3 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 48

Project Code and Title: 4139CD – Decking of Staunton Creek nullah in Wong Chuk Hang and Fuk Man Road nullah in Sai Kung

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the reconstruction and improvement of about 220 metres of Fuk Man Road nullah in Sai Kung, local road widening, and ancillary landscaping and drainage works. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2011 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in mid 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 49

Project Code and Title: 3267ES – Converting the second primary school premises in Area 104, Tin Shui Wai into a secondary school premises

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for converting the second primary school premises in Area 104, Tin Shui Wai into a secondary school premises for reprovisioning an existing sub-standard secondary school. The proposed secondary school premises after completion of the supplementary works will consist of 30 classrooms, supporting rooms and other ancillary facilities. The supplementary works is tentatively scheduled to commence in 2008 – Q3 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects to upgrade sub-standard facilities in existing schools. This is a conversion project for reprovisioning an existing sub-standard secondary school.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 50

Project Code and Title: 8088EB – Redevelopment of Concordia Lutheran School at Tai Hang Tung Road, Sham Shui Po

Policy Bureau and Branch: Education Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the in-situ redevelopment of Concordia Lutheran School at Tai Hang Tung Road, Sham Shui Po. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with re-provisioning and redevelopment projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 51

Project Code and Title: 8049EF – Student Amenity Centre, The Chinese University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: The Chinese University of Hong Kong

Project Description:

The proposed project is for the construction of a student amenity centre within the university campus . The proposed scope of the project comprises construction of a multi-storey building accommodating mainly a multi-function hall, student union rooms, canteen and meeting facilities, etc. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2012 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education by circulation of an information paper in early 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 52

Project Code and Title: 8051EF – An integrated teaching building, The Chinese University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: The Chinese University of Hong Kong

Project Description:

The proposed project is for the construction of an integrated teaching building within the university campus. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly classrooms, seminar rooms and support space, etc. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2012 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education by circulation of an information paper in mid 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 53

Project Code and Title: 8054EF – Two integrated teaching buildings, The Chinese University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: The Chinese University of Hong Kong

Project Description:

The proposed project is for the construction of two integrated teaching buildings within the university campus. The proposed scope of the projects comprises construction of two multi-storey buildings accommodating mainly lecture theatres, seminar rooms, teaching and research laboratories, offices and resource and information centre, etc. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2012 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 54

Project Code and Title: New item – New academic block and student hostel, Lingnan University

Policy Bureau and Branch: Education Bureau

Works Department: Lingnan University

Project Description:

The proposed project is for the construction of new academic block and student hostel for Lingnan University at the junction of Castle Peak Road and Tuen Kwai Road. The proposed scope of the project comprises construction of a multi-storey building accommodating at the lower floors mainly classrooms, teaching and research laboratories, offices, amenities and support facilities, and at the upper floors mainly 600 student hostel places (including 300 places funded by private funding), common space and supporting facilities as well as a small number of quarters for wardens and tutors. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2011 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education by circulation of an information paper in mid 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 55

Project Code and Title: 3415RO – District open space in Area 18, Tung Chung

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed scope of the project comprises a multi-purpose lawn, a Chinese herb garden, an exhibition hall and education centre for Chinese herbs, woodland, landscaped and sitting-out areas, a 7-a-side hard-surfaced soccer pitch, a jogging trail, a fitness corner for elderly, a skateboard ground, a children play area, a park office, and ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of an information paper in December 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 56

Project Code and Title: 3261RS – Sports centre in Area 28A, Fanling/Sheung Shui

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed scope of the project comprises a multi-purpose main arena with seating capacity of 1 200 spectators, a fitness room, a table-tennis room, a multi-purpose activity room, a dance room, a reading room, a children play room, an outdoor climbing wall, an indoor running track, landscaped areas, and ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2011 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of an information paper in January 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 57

Project Code and Title: New item – An upfront endowment to the West Kowloon Cultural District (WKCD) Authority for developing and operating the WKCD

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Not applicable

Project Description:

The Government has committed to developing the site of the West Kowloon Reclamation into an integrated arts and cultural district. In April 2006, the Government set up the Consultative Committee on the Core Arts and Cultural Facilities of the WKCD (Consultative Committee) to re-examine and re-confirm as appropriate the Core Arts and Cultural Facilities (CACF) in WKCD. The Consultative Committee submitted a recommendation report to the Government in June 2007, recommending to provide in two phases a total of 15 performing arts venues, a forward-looking cultural institution with museum functions entitled **M+** and an exhibition centre in WKCD. It also recommends the adoption of a prudent and self-sustainable financing arrangement for developing WKCD, and the establishment of an independent statutory body (WKCD Authority) to take forward the WKCD project.

Adhering to a transparent, prudent and self-sustainable financing principle, the Consultative Committee also recommends an upfront endowment to the WKCD Authority roughly equivalent to the estimated land revenue from the residential, hotel and office part of the commercial sites within the WKCD. This will enable the WKCD Authority to develop the WKCD in a self-sufficient and sustainable manner within the 40-hectare WKCD site. The upfront endowment will be used to meet the capital costs of the **M+**, an exhibition centre, other performing arts facilities, public open space, other ancillary facilities (e.g. automated people mover, public car parks, etc.) and retail/dining/entertainment facilities, as well as the costs incurred by the WKCD Authority during the development stage of the WKCD. The planning and development of the WKCD will commence in 2008 – Q3 and phase 1 of the development is expected to commence operation in 2014-15.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Subcommittee on the West Kowloon Cultural District Development in September

2007 on the recommendations of the Consultative Committee and will continue to consult the Subcommittee as appropriate

Item No. in Enclosure 1 to PWSCI(2007-08)11: 58

Project Code and Title: New item – Establishment and running of an interim M+ (Museum Plus)

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is to convert an historic building compound into the interim M+ to pave the way for the establishment of the permanent M+, a forward-looking cultural institution with museum functions recommended by the Consultative Committee on the Core Arts and Cultural Facilities of the West Kowloon Cultural District (Consultative Committee). The interim M+ will be operated until 2015 when the permanent M+ is expected to come into operation. Both the interim and permanent M+ would focus on 20th to 21st Century visual culture.

The proposed scope of the project includes the conservation of the premises (including drawing up of conservation plan), repairing of building defects, design and construction of additional temporary outdoor exhibition space, improvement of access and drainage, conversion of buildings into exhibition and office spaces, and landscaping. It also covers collection of exhibits.

The project is tentatively scheduled to commence in 2008 – Q3 and for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Subcommittee on the West Kowloon Cultural District Development in September 2007 on the recommendations of the Consultative Committee and will continue to consult the Subcommittee as appropriate.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 59

Project Code and Title: B407RO – District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of two district open spaces and one local open space adjoining Choi Wan Road public housing development. The proposed scope of the project comprises landscaped areas with sitting-out facilities, pergolas/pavilions, viewing platforms and community planting areas; walking trails, children play areas and fitness exercise areas with fitness facilities for the elderly; and ancillary facilities including a toilet, management office blocks and store rooms. The construction works are scheduled to commence in 2008 – Q3 for completion in 2010 – Q1.

We previously sought funding from the Finance Committee on 23 June 2006 and 1 December 2006 to upgrade parts of B407RO to Category A as B413RO “District open space adjoining Kwai Chung Estate” and B418RO “District open space adjoining Sau Mau Ping public housing development” for the construction of the district open spaces adjoining Kwai Chung Estate and Sau Mau Ping public housing development respectively.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Housing in January 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 60

Project Code and Title: 3075KA – New Civil Aviation Department Headquarters

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an integrated building on the Airport Island to accommodate the new air traffic control system and all functional divisions of the Civil Aviation Department (CAD). The proposed scope of the project comprises accommodation for the air traffic control centre, all air traffic control and telecommunications equipment, office and operational space required by relevant Divisions and CAD's equipment maintenance contractors, training facilities, a Rescue Co-ordination centre, air traffic control/telecommunications simulators, area for research and development, briefing and investigation rooms, examination facilities for the licensing of aviation professionals, aircraft accident investigation facilities, server rooms, and common supporting facilities including a library, an auditorium, conference rooms, a cafeteria and car parking facilities. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2011 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Development in November 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 61

Project Code and Title: 7324TH – Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road, Tsuen Wan

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to widen Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road. The proposed scope of the project mainly comprises the widening and realignment of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road; widening and realignment of Ma Tau Pa Road and provision of a lay-by; modification of the junction between Yeung Uk Road and Tai Ho Road; modification of the junction between Yeung Uk Road and Ma Tau Pa Road; construction of approximately 240 metres (m) long and 2.5 m high vertical noise barriers along Yeung Uk Road between Wo Tik Street and Ma Tau Pa Road; and the ancillary works. Construction is tentatively scheduled to commence in 2008 – Q3 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 62

Project Code and Title: 7568TH – Sha Tin New Town, stage 2 - flyover at junction of Che Kung Miu Road and Hung Mui Kuk Road

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the detailed design of a flyover at junction of Che Kung Miu Road and Hung Mui Kuk Road, Sha Tin. The proposed scope of the project mainly comprises a dual two-lane flyover of about 600-metre long connecting Che Kung Miu Road with Route 8 over the junction of Hung Mui Kuk Road; and the associated drainage, noise mitigation and landscaping works. The detailed design is tentatively scheduled to commence in 2008 – Q3 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 63

Project Code and Title: 6025TC – Replacement of conventional traffic signals with light emitting diode traffic signals in Hong Kong

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Transport Department

Project Description:

At present, there are about 1 750 signalised road junctions in the territory. Except for some 150 signalised junctions that have been equipped with light emitting diode (LED) traffic signals under a pilot scheme, most of these junctions are employing conventional traffic signals (i.e. incandescent lamps). Compared with conventional traffic signals, LED signals consume remarkably less energy and have a longer design life. This would save operational and maintenance costs and is more environmentally friendly since frequent disposal of incandescent lamps is not necessary.

The proposed project is for the installation of LED traffic signals in the territory and the replacement of about 80 000 incandescent lamps; and the electrical modification works required at the existing traffic signal controllers to adapt the LED signals.

To cater for the projected growth of signalised junctions over the implementation period and to allow for replacement of damages due to various reasons, including traffic accident, traffic signals at a total of 1 900 junctions will be involved in the project. The project will comprise three phases and is tentatively scheduled to commence in 2008 – Q3 for completion in 2012 – Q3 –

- (a) Phase 1 – Replacement of the traffic signals at about 400 junctions on the Hong Kong Island;
- (b) Phase 2 – Replacement of the traffic signals at about 670 junctions in Kowloon; and
- (c) Phase 3 – Replacement of the traffic signals at about 830 junctions in the New Territories.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in January 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 64

Project Code and Title: 6153TB – Enhancement of footbridges in Tsim Sha Tsui East

Policy Bureau and Branch: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)

Works Department: Highways Department

Project Description:

The proposed project aims to carry out aesthetic enhancement to two existing footbridges at Salisbury Road in Tsim Sha Tsui East, and to replace the ramps of these two footbridges with lifts so as to free up more open space for the public. This enhancement project, together with other improvement and beautification works which have recently been completed in the vicinity and along the promenade of Tsim Sha Tsui, will further enhance the area's attractiveness to visitors. The proposed scope of the project comprises revamping of the aforesaid footbridges; demolition of three ramps of these two footbridges; provision of three lifts at the concerned locations; and implementation of associated ground level and landscaping works. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Development on the proposed works in November 2007.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 65

Project Code and Title: 3055RE – A permanent planning and infrastructure exhibition gallery at City Hall Annex

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the conversion of the existing City Hall Annex building to provide a permanent planning and infrastructure exhibition gallery. The project includes the refurbishment of 1/F to 4/F of the existing Annex building and upgrading of the existing temporary gallery on G/F. The proposed scope of the project comprises areas for holding a variety of exhibitions and public consultation forums on planning and infrastructure development proposals, exhibition galleries, meeting rooms, other supporting and ancillary facilities. The project includes also the fabrication and installation of exhibits. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development in February 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 66

Project Code and Title: 7677CL – Wan Chai development phase II - engineering works

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is mainly for provision of about 12.7 hectares of land from about Lung King Street at Wan Chai to Oil Street at North Point for constructing the Central-Wan Chai Bypass and Island Eastern Corridor Link (Trunk Road) along the northern shore of Hong Kong Island, and to enhance the harbour-front of that area. It also includes improvement to existing road network and construction of new roads at Wan Chai North for connection with the Trunk Road, reprovisioning of affected existing facilities which include the cross-harbour water mains, sewage outfall, pier and cooling water pumping systems, and construction of pedestrian linkages, drains, landscaping works and associated works. There is a compelling and present need for the Trunk Road.

Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2015 – Q4.

We previously sought funding from the Finance Committee on 11 January 2002 for upgrading part of 7677CL to Category A as 7696CL “Wan Chai development phase II, engineering works: consultants’ fees and site investigation” for the detailed design and site investigation works of this project.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We have consulted the Legislative Council Panel on Planning, Lands and Works (the Panel) since 2005 at the various stages of the planning of the Wan Chai development phase II (WDII) project. On 29 May 2007, we consulted the Panel on the Recommended Outline Development Plan of the WDII project, including the alignments of the Trunk Road, reclamation scheme and proposed amendments to the relevant Outline Zoning Plans. We plan to consult the joint Panel on Development and Transport on the proposed construction works in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 67

Project Code and Title: 7716CL – Tseung Kwan O further development - infrastructure works for Tseung Kwan O stage 1 landfill site

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the infrastructure works for supporting the recreational development at Tseung Kwan O Stage 1 landfill site, including improvement of the linkage between the Landfill site and adjacent areas. The part proposed for upgrading to Category A comprises a cycle track cum footpath bridge across the Eastern Channel, cycle tracks, footpaths, sewers, a sewage pumping station, landscaping and other ancillary works. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q2. The remaining part of the project includes a feature footbridge across the Eastern Channel. Construction is tentatively scheduled to commence in 2011 – Q4 for completion in 2013 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 68

Project Code and Title: 4144CD – Drainage improvement in Southern Hong Kong Island

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of about 1.5 kilometres of stormwater drains in Pok Fu Lam, Tin Wan, Aberdeen and Wong Chuk Hang and small-scale improvement works within the rural areas in Southern Hong Kong Island. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in mid 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 69

Project Code and Title: 9186WC – Replacement and rehabilitation of water mains, stage 3

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the replacement and rehabilitation of ageing water mains throughout the territory. The proposed scope of the project comprises replacement and rehabilitation of about 800 kilometres of water mains including associated service pipes and connections. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2013 – Q4.

We previously sought funding approval from the Finance Committee on 7 July 2006 for upgrading part of the project to Category A as 9187WC “Replacement and rehabilitation of water mains, stage 3 - investigation and detailed design” for the engagement of engineering consultants to carry out investigations and detailed design for the proposed works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 70

Project Code and Title: New item – Replacement and rehabilitation of water mains, stage 4

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for the pre-construction work of replacement and rehabilitation of water mains, stage 4. The proposed scope of the project comprises the investigation and detailed design of replacement and rehabilitation of water mains of a total length of about 800 kilometres with associated service pipes throughout the territory. The consultancy is tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 71

Project Code and Title: 9327WF – Laying of western cross harbour main and associated land mains from West Kowloon to Sai Ying Pun

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the construction of a new cross harbour water main from West Kowloon to Sai Ying Pun. The proposed scope of the project comprises laying of about 2.1 kilometres (km) of submarine pipeline with 1 200 millimetres (mm) in diameter, and about 2.2 km of land mains with 1 200 mm in diameter from West Kowloon to Sai Ying Pun. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 72

Project Code and Title: 9013WS – Salt water supply system for Pok Fu Lam area

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the construction of salt water supply system in Pok Fu Lam area. The proposed scope of the project comprises construction of the Cyberport salt water pumping station, Wah Fu salt water pumping station, Wah Fu salt water service reservoir and Pok Fu Lam salt water service reservoir, and laying of associated salt water mains. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 73

Project Code and Title: 9045WS – Salt water supply for Northwest New Territories

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the construction of a salt water supply system to serve Northwest New Territories including Tin Shui Wai and Tuen Mun East. The proposed scope of the project comprises –

- (a) laying of about 8.4 kilometres of salt water mains with diameter ranging from 600 millimetres (mm) to 1 000 mm along Castle Peak Road from Fu Tei, Tuen Mun to Tin Shui Wai;
- (b) construction of Lok On Pai salt water pumping station; and
- (c) construction of Tan Kwai Tsuen salt water service reservoir.

Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2012 – Q4.

We previously sought approval from the Finance Committee on 6 July 2007 for upgrading part of the project to Category A as 9049WS “Salt water supply to Northwest New Territories - stage 1” for the construction of the Intermediate Booster Chlorination Plant in Tuen Mun water treatment works and laying of salt water mains along Castle Peak Road from So Kwun Tan to Fu Tei, Tuen Mun.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development on the proposed works in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 74

Project Code and Title: 3299EP – A 24-classroom primary school in Area 55, Tuen Mun

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at So Kwun Wat, Area 55, Tuen Mun, to enable two existing bi-sessional primary schools to turn whole-day operation. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 75

Project Code and Title: 3300EP – Second primary school in Area 55, Tuen Mun

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at So Kwun Wat, Area 55, Tuen Mun, to enable two existing bi-sessional primary schools to turn whole-day operation. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 76

Project Code and Title: 3347EP – A 24-classroom primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at phase 4, Shek Kip Mei Redevelopment, Sham Shui Po, for re-provisioning an existing sub-standard primary school. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with re-provisioning and redevelopment projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 77

Project Code and Title: 3262ES – Secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong, for reprovisioning an existing sub-standard secondary school. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 78

Project Code and Title: 3104ET – A direct subsidy scheme (secondary-cum-primary) school in Area 13, Yuen Long

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a direct subsidy scheme (secondary-cum-primary) school in Area 13, Yuen Long. The proposed school premises comprises a secondary section with 24 classrooms, a primary section with 18 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with this direct subsidy scheme school project.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 79

Project Code and Title: 3105ET – Extension to Jockey Club Elaine Field School
The Spastics Association of Hong Kong in Area 9, Tai Po

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an extension for the Jockey Club Elaine Field School The Spastics Association of Hong Kong, to upgrade its facilities in the existing sub-standard premises. The proposed school premises comprises a 2-storey building with eight classrooms, a 60-boarding place boarding section and other ancillary facilities. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We briefed the Legislative Council Subcommittee to Study Issues Relating to the Provision of Boarding Places, Senior Secondary Education and Employment Opportunities for Children with Special Education Needs (the Subcommittee) in December 2005 on the proposal arising from the review on the provision of boarding services for students with physical disability (PD) in special schools. We proposed to set up two boarding sections, one in the New Territories East region and another in the New Territories West region, to cater for the specific boarding needs arising from the physical conditions of PD students of different regions. We also updated the Subcommittee on the progress of the two new boarding sections for students with PD respectively in the 2005/06 and 2006/07 school year. The chairperson of the Subcommittee further pressed the Administration to expedite the building projects of the two boarding sections.

We also briefed the Legislative Council Panel on Education on the development of the New Senior Secondary Academic Structure for special schools in February and July 2006. In particular, we have reported that we would examine special schools' proposals on conversion works and/or additional facilities for the implementation of the New Senior Secondary Academic Structure. We also updated the Subcommittee on the progress of the implementation of the New Senior Secondary Academic Structure for special schools in November 2006. Members urged for the provision of sufficient classrooms, facilities and boarding facilities to support the implementation of the New Senior Secondary Academic Structure for children with special education needs.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 80

Project Code and Title: New item – Conversion of aqua privies into flushing toilets - phase 5

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the conversion of 80 existing aqua privies into flushing toilets. The conversion works are tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million) : Below \$200 million

Previous or planned panel consultation: We circulated an information paper to the Legislative Council Panel on Food Safety and Environmental Hygiene (the Panel) in May 2007 on the conversion of 50 aqua privies under phases 3 and 4 of the conversion project. Members did not raise any objection to the proposal. This project (phase 5) is an extension of the previous conversion project. We plan to update the Panel our plan of the phase 5 extension programme in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 81

Project Code and Title: 3049RG – Public library and indoor recreation centre in Area 3, Yuen Long

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a public library and indoor recreation centre in Area 3, Yuen Long. The proposed scope of the project comprises a district library, a reserve stack and an indoor recreation centre. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of an information paper in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 82

Project Code and Title: 3190SC – Tseung Kwan O Complex in Area 44, Tseung Kwan O

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed scope of the project comprises a sports centre, a community hall and office accommodation for Leisure and Cultural Services Department, Food and Environmental Hygiene Department and Home Affairs Department. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of an information paper in March 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 83

Project Code and Title: 5258RS – Development of a bathing beach at Lung Mei, Tai Po

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for development of a bathing beach at Lung Mei, Tai Po. The scope of the project comprises a 200-metre long beach, a beach building, a fee-paying public car park, and ancillary facilities, with associated drainage, sewerage, road and landscaping works. The construction works are scheduled to commence in 2008 – Q4 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of an information paper in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 84

Project Code and Title: 8015QJ – Redevelopment of the Hong Kong Sports Institute

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Hong Kong Sports Institute Limited

Project Description:

The proposed project on the redevelopment of the Hong Kong Sports Institute (the Project) is for upgrading the existing facilities at the Hong Kong Sports Institute (HKSI) premises, which were built in the early '80s, to international standard for nurturing athletes, and for provision of new facilities to cater for the changing needs in accommodating and grooming more up-and-coming sports and the expanded squads of elite sports to excel in international competitions.

It is expected that the redeveloped HKSI should provide the infrastructure and environment conducive to elite sports training and development. Under the Project, facilities in the existing buildings will be re-organised to utilise the available space for the new extensions or new structures. Therefore, the Project will involve demolition works as well as addition and alternation works in the existing buildings. Apart from the upgrading, refurbishment and construction works will also be carried out so that the redeveloped HKSI can suit current demand and future needs of elite training.

Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2011 – Q3.

We previously sought funding from the Finance Committee on 22 June 2007 for upgrading part of 8015QJ to Category A as 8017QJ “Redevelopment of the HKSI - preparatory works” for the preparatory works up to the pre-contract stage of the Project, including site and slope investigation, topographical, structural and building services survey, as well as development of detailed design and preparation of tender documents for the main works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Home Affairs (the Panel) in April and May 2007 when Members raised no objection to the Project. We plan to consult the Panel on the funding application for the main works in early 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 85

Project Code and Title: 7067GI – Development of Government Helipad at the Hong Kong Convention and Exhibition Centre

Policy Bureau and Branch: Security Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of a helipad at Expo Drive East adjacent to the Hong Kong Convention and Exhibition Centre (HKCEC). The proposed scope of the project comprises the construction of a helipad, including one landing and take-off pad, one take-off pad, one parking pad, a 2-storey passenger terminal and control tower, underground refuelling facilities and noise barriers, reprovisioning of a public toilet and demolition of the existing temporary Government Flying Service helipad located at the former Wan Chai Public Cargo Working Area. Construction is tentatively scheduled to commence in 2008-Q4 for completion in 2010-Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council joint Panel on Economic Services and Planning, Lands and Works (the joint Panel) on 28 February 2005, 25 July 2005 and 24 October 2005. The joint Panel passed a motion in February 2005 urging the Government to expedite the provision of a permanent commercial heliport and associated facilities in the central business district of the Hong Kong Island, and under the principle of no unlawful reclamation, allow the helipad at the HKCEC to accommodate both commercial uses by helicopter operators and government uses. In October 2005, the joint Panel noted the Wan Chai District Council's objection to any commercial helicopter operation at the proposed site, and had not come up with a unanimous view on the project.

We plan to report to the joint Panel on Economic Development and Development in December 2007 on the findings of helipad technical feasibility study and consult the joint Panel on the funding application in April/May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 86

Project Code and Title: 7822TH – Cross Bay Link, Tseung Kwan O

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the detailed design and site investigation works of the Cross Bay Link, which is proposed to be a 1.8 kilometres long dual two-lane carriageway mostly on viaduct. The new link is intended for the connection between the proposed Tseung Kwan O-Lam Tin Tunnel and the southeastern part of Tseung Kwan O across the Tseung Kwan O Bay. The scope of the whole project mainly includes the construction of a viaduct, a saltwater main and the associated works. The detailed design and site investigation works are tentatively scheduled to commence in 2008 – Q4 for completion in 2012 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in March 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 87

Project Code and Title: 7823TH – Tseung Kwan O-Lam Tin Tunnel

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the detailed design and site investigation works of the Tseung Kwan O-Lam Tin Tunnel, which is proposed to be a 4.9 kilometres (km) long dual two-lane carriageway with 2.2 km in twin tunnels under Devil's Peak. The tunnel is intended for the connection between Tseung Kwan O and East Kowloon. The scope of the whole project mainly includes road tunnels, viaducts, reclamation, toll plaza, administration building, approach roads and other associated works. The detailed design and site investigation works are tentatively scheduled to commence in 2008 – Q4 for completion in 2013 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in March 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 88

Project Code and Title: 6579TH – Central-Wan Chai Bypass and Island Eastern Corridor Link

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of an approximately 4.5 kilometres (km) long trunk road along the north shore of Hong Kong Island connecting Rumsey Street Flyover in Central with Island Eastern Corridor (IEC) in North Point. The proposed scope of the project mainly comprises the construction of an approximately 3.5 km long dual three-lane road tunnel; construction of approach roads to the proposed road tunnel west portal and the associated slip roads in Central, Wan Chai and Causeway Bay; modification of IEC between Hing Fat Street and Po Leung Kuk Yu Lee Mo Fan Memorial School and an up ramp from Hing Fat Street to IEC eastbound; and implementation of other associated ancillary works including construction of noise barriers and noise semi-enclosures along IEC, tunnel administration building, ventilation buildings and ventilation shafts. Construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2016 – Q4.

We previously sought funding from the Finance Committee on 3 March 1995 for upgrading part of 6579TH to Category A as 6557TH “Central-Wan Chai Bypass and Island Eastern Corridor Link - consultants’ fees and investigations”.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works in May 2007 on the trunk road project as an integral part of the Wan Chai development phase II project. No objection to the implementation of the trunk road project was received at that time. We plan to consult the joint Panel on Development and Transport on the Wan Chai development phase II project and the trunk road project in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 89

Project Code and Title: 7717CL – Tseung Kwan O further development - site formation and infrastructure works at Pak Shing Kok, Tseung Kwan O

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation and construction of the infrastructure works to facilitate the proposed low to medium density residential development at Pak Shing Kok. The proposed scope of the project comprises site formation works; the construction of roads, a fresh water service reservoir and a fresh water pumping station; restoration works to previous borrow area; associated watermain, drainage, sewerage, landscape and slope stabilization works. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2012 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Development in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 90

Project Code and Title: 3265ES – Extension to Lai Chack Middle School at Scout Path, Tsim Sha Tsui

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an extension to Lai Chack Middle School at Scout Path, to upgrade its facilities in the existing sub-standard premises. The proposed extension comprises a structure accommodating three special rooms, a library, an assembly hall and other ancillary facilities. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with re-provisioning and redevelopment projects to upgrade sub-standard facilities in existing schools. This is an extension project to upgrade the facilities in the existing sub-standard premises.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 91

Project Code and Title: 3103ET – Special school in Area 27, Tung Chung for students with diverse and multiple disabilities

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a special school in Area 27, Tung Chung for students with diverse and multiple disabilities. The proposed school premises comprises 18 classrooms, a 60-boarding place boarding section and other ancillary facilities. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We briefed the Legislative Council Panel on Education on the development of the New Senior Secondary Academic Structure for special schools in February and July 2006. In particular, we have reported that we would examine special schools' proposals on conversion works and/or additional facilities for the implementation of the New Senior Secondary Academic Structure. We also updated the Legislative Council Subcommittee to Study Issues Relating to the Provision of Boarding Places, Senior Secondary Education and Employment Opportunities for Children with Special Education Needs on the progress of the implementation of the New Senior Secondary Academic Structure for special schools in November 2006. Members urged for the provision of sufficient classrooms, facilities and boarding facilities to support the implementation of the New Senior Secondary Academic Structure for children with special education needs.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 92

Project Code and Title: New item – A private independent school (secondary-cum-primary) at 42 Gascoigne Road, Yau Ma Tei

Policy Bureau and Branch: Education Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) at 42 Gascoigne Road, Yau Ma Tei. The proposed school premises comprises a secondary section with 24 classrooms and a primary section with 24 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2011 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all private independent school projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 93

Project Code and Title: 8052EF – Centralized general research lab complex (block 1) in Area 39, The Chinese University of Hong Kong

Policy Bureau and Branch: Education Bureau

Works Department: The Chinese University of Hong Kong

Project Description:

The proposed project is for the construction of a general research laboratory complex in Area 39 for The Chinese University of Hong Kong. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly research laboratories, offices and support facilities, etc. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education in May 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 94

Project Code and Title: 8010EL – New academic building, The Hong Kong University of Science and Technology

Policy Bureau and Branch: Education Bureau

Works Department: The Hong Kong University of Science and Technology

Project Description:

The proposed project is for the construction of a new academic building within the university campus. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly classrooms, teaching and research laboratories, offices, amenities and support facilities, etc. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2011 – Q2.

Indicative cost of the proposed project: (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education by circulation of an information paper in early 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 95

Project Code and Title: 8012EL – Institute for Advanced Study, The Hong Kong University of Science and Technology

Policy Bureau and Branch: Education Bureau

Works Department: The Hong Kong University of Science and Technology

Project Description:

The proposed project is for the construction of a new academic building for Institute for Advanced Study within the university campus. The proposed scope of the project comprises construction of a multi-storey building accommodating mainly offices, teaching facilities, computer laboratories, library, conference and amenities facilities, etc. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2011 – Q2.

Indicative cost of the proposed project: (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education by circulation of an information paper in early 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 96

Project Code and Title: 4125DS – Tolo Harbour sewerage of unsewered areas

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of sewerage systems in Sha Tin and Tai Po villages and along Tai Po Road - Tai Wo Section (near Hong Lok Yuen) in order to convey sewage to the Sha Tin and Tai Po sewage treatment works for treatment, thus improving the water quality in Tolo Harbour and the sanitary conditions in these villages. The proposed scope of the project comprises the construction of about 30 kilometres of sewers and the associated works. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2012 – Q2.

We previously sought funding from the Finance Committee between February 1991 and April 2001 for upgrading parts of 4125DS to Category A for carrying out the site investigation and design of this project in two phases and construction in five phases.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in the second quarter of 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 97

Project Code and Title: 3419RO – Aldrich Bay Park

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed scope of the project comprises a leisure park with a theme on fishing village, a scented garden, soft landscape and sitting-out areas, children's play area, an open plaza, a jogging track, an elderly fitness corner, pavilions, and ancillary facilities. Construction is tentatively scheduled to commence in 2009 – Q1 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of an information paper in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 98

Project Code and Title: 8003MR – Expansion of Tseung Kwan O Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the expansion of Tseung Kwan O Hospital. The proposed project scope covers (a) construction of a new ambulatory block to accommodate non-in-patient services and supporting facilities decanted from the existing hospital main block; (b) conversion of the decanted spaces in the existing hospital main block to accommodate various clinical departments and wards; (c) construction of a link bridge connecting the new ambulatory block and the existing hospital main block; and (d) enhancement of equipment and facilities in the existing hospital main block. The proposed project is tentatively scheduled to commence in 2009 – Q2 for completion in 2013 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services in April 2008.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 99

Project Code and Title: 8030EA – In-situ redevelopment of Diocesan Girls' Junior School at No. 1 Jordan Road, Kowloon

Policy Bureau and Branch: Education Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is to in-situ redevelop Diocesan Girls' Junior School at No. 1 Jordan Road, Kowloon. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2009 – Q3 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 100

Project Code and Title: 8089EB – Partial in-situ redevelopment of Diocesan Girls' School at No. 1 Jordan Road, Kowloon

Policy Bureau and Branch: Education Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is to partial in-situ redevelop Diocesan Girls' School at No. 1 Jordan Road, Kowloon. The proposed school premises comprises 36 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2009 – Q3 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with re-provisioning and redevelopment projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2007-08)11: 101

Project Code and Title: New item – A primary school and a secondary school in Area 86, Tseung Kwan O

Policy Bureau and Branch: Education Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of a primary school and a secondary school in Area 86, Tseung Kwan O, to provide ‘through-train’ education. The proposed school premises comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, supporting rooms and other ancillary facilities. Construction is tentatively scheduled to commence in 2009 – Q4 for completion in 2012 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with this ‘through-train’ school project.