

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the First Quarter of 2008

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2008 (viz. 1 January to 31 March 2008). During the period, four works departments and two non-governmental organisations awarded 24 such major contracts. The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering and Development Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Water Supplies Department; and
- (e) Annex E - Non-governmental organisations.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2008**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143.000 *			
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109.000 #			
SS S307	<p style="text-align: right;">Total :</p> <p>The construction of two primary schools at Fuk Wing Street, Sham Shui Po/ 14 March 2008</p>	<p style="text-align: center;">————— 252.000</p>	226.800	226.800	—

Notes : * The Administration increased the approved project estimate from \$132.6 million by \$10.4 million to \$143 million under delegated authority.

The Administration increased the approved project estimate from \$103.9 million by \$5.1 million to \$109 million under delegated authority.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation) TC S028 TC S038	Refurbishment of government buildings for items in Category D of the Public Works Programme Slope maintenance term contract for Hong Kong Island, Kowloon, Lantau Island and outlying islands (South)/ 18 March 2008 Slope maintenance term contract for New Territories and outlying islands (North)/ 18 March 2008	1,500.000	133.173	Not Applicable *	Not Applicable
3063KA SS P318	Tamar development project Design and construction of Tamar development project, Hong Kong/ 9 January 2008	5,168.900	4,920.300	4,940.300	(20.000) @
3014NM AL S324	General improvement works to Po On Road Market and Cooked Food Centre General improvement works for Po On Road Market and Cooked Food Centre/ 3 January 2008	67.200	58.000	53.770	4.230

Notes : * This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works order to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage. The estimate of \$133.173 million is based on the project requirements for the current financial year and the next two years.

This is a four-year term contract. Whilst the unit rates are fixed, the actual number of works order to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage. The estimate of \$159.737 million is based on the project requirements for the current financial year and the next three years.

@ The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3047RG SS S317	Siu Sai Wan Complex Construction of Siu Sai Wan Complex/ 11 March 2008	411.300	377.200	397.000	(19.800) *
3406RO SS S315	District open space at Po Kong Village Road, Wong Tai Sin Construction of district open space at Po Kong Village Road, Wong Tai Sin/ 4 January 2008	421.500	399.000	399.532	(0.532) #
3412RO SS S311	Sun Yat Sen Memorial Park and Swimming Pool Complex Construction of Sun Yat Sen Memorial Park and Swimming Pool Complex/ 13 March 2008	574.700	544.000	508.000	36.000

Notes : * The difference will be met from project contingencies and savings from variation of specifications.
The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2008**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
5001BX (block allocation)	Landslip preventive measures	993.000			
GE/2007/26	10-year extended landslip preventive measures project, phase 5, package L – landslip preventive works for slopes and retaining walls in Yuen Long, Sai Kung, Tai Po, Tsuen Wan and North (batch B)/ 5 February 2008		51.980	46.850	5.130
GE/2007/22	10-year extended landslip preventive measures project, phase 7, package D – landslip preventive works for slopes and retaining walls in Kowloon, Sha Tin, Yuen Long and Tuen Mun/ 19 February 2008		94.690	85.740	8.950
GE/2007/02	10-year extended landslip preventive measures project, phase 8, package J – landslip preventive works for slopes in Hong Kong Island, Kowloon, the New Territories and outlying islands/ 4 March 2008		54.970	43.350	11.620

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) (Cont'd)	Landslip preventive measures				
GE/2007/23	10-year extended landslip preventive measures project, phase 6, package K – landslip preventive works for slopes and retaining walls in Hong Kong Island (batch B)/ 18 March 2008		45.990	42.240	3.750
GE/2007/24	10-year extended landslip preventive measures project, phase 7, package F – landslip preventive works for slopes and retaining walls in the New Territories and outlying islands/ 18 March 2008		102.270	87.480	14.790
GE/2007/39	10-year extended landslip preventive measures project, phase 7, package H – landslip preventive works for slopes and retaining walls in Kowloon and the New Territories/ 27 March 2008		69.800	55.080	14.720
B566CL	Development at Anderson Road	3,467.200			
CV/2007/03	Development at Anderson Road – site formation and associated infrastructure works/ 9 January 2008		2,625.700	2,062.998	562.702

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2008**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4154CD	Decking of Jordan Valley nullah in Kwun Tong, Flower Market Road nullah in Mongkok and Tonkin Street nullah in Sham Shui Po	215.900			
DC/2007/22	Decking of Jordan Valley nullah in Kwun Tong, Flower Market Road nullah in Mong Kok and Tonkin Street nullah in Sham Shui Po/ 18 February 2008		186.000	177.000	9.000
4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall	288.300			
4234DS	Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewage collection, treatment and disposal facilities	256.400			
	Total :	544.700			
DC/2007/18	Yung Shue Wan and Sok Kwu Wan village sewerage, stage 1 works/ 30 January 2008		118.800	116.721	2.079

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4276DS	Sha Tin sewage treatment works - stage 3 extension	2,425.000			
DC/2007/21	Construction of Sha Tin sewage treatment works stage 3 extension final phase/ 19 February 2008		140.000	138.000	2.000
DE/2007/08	Supply and installation of electrical and mechanical equipment for Shatin sewage treatment works stage 3 extension - modification works to aeration tanks Nos. 1-8 and final sedimentation tanks Nos. 1-16 and provision of odour control systems for various facilities of sewage treatment works/ 13 March 2008		135.130	106.800	28.330

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2008**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9331WF	Mainlaying between Siu Lam and So Kwun Tan	44.800			
9049WS	Salt water supply for Northwest New Territories – stage 1	188.000			
	Total:	232.800			
9/WSD/07	Mainlaying along Castle Peak Road between Lok On Pai and So Kwun Tan/ 13 February 2008		33.000	35.470	(2.470) *

Note : * The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9046WS 11/WSD/07	Uprating of Sha Tin salt water supply system Construction of To Shek salt water service reservoir and Ma On Shan No. 3 salt water service reservoir/ 11 March 2008	207.400	57.500	61.503	(4.003) *
9047WS 27/WSD/06	Uprating of salt water supply to Northwest Kowloon Uprating of mechanical and electrical equipment at Cheung Sha Wan salt water pumping station/ 17 January 2008	64.900 #	48.000	47.830	0.170

Notes : * The difference will be met from project contingencies.

The Administration increased the approved project estimate from \$53.3 million by \$11.6 million to \$64.9 million under delegated authority.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2008**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8083EB —	Upgrading facilities of China Holiness College, Sham Shui Po Main contract works/ 3 January 2008	37.500 *	33.000	34.457	(1.457) #
8048EF CDO2007 094E	Teaching building at Chak Cheung Street – phase 2, The Chinese University of Hong Kong Superstructure works/ 19 March 2008	121.200	109.500	103.556	5.944

Notes : * The Administration increased the approved project estimate from \$30.4 million by \$7.1 million to \$37.5 million under delegated authority.

In accordance with the established arrangement, the school sponsoring body has undertaken to meet the difference between the sum allowed in APE and the contract sum.