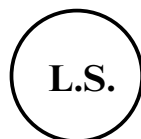


**HONG KONG SPECIAL ADMINISTRATIVE REGION**

ORDINANCE NO. 28 OF 2008



Donald TSANG  
Chief Executive  
10 July 2008

An Ordinance to approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2008.

[11 July 2008]

Enacted by the Legislative Council.

**1. Short title**

This Ordinance may be cited as the Supplementary Appropriation (2007–2008) Ordinance.

**2. Approval of appropriation**

The appropriation in the manner expressed in the Schedule of a sum of \$4,434,377,993.84 from the general revenue for the services of the Government in the financial year that ended on 31 March 2008 is approved.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office .....	2,800,439.36
22	Agriculture, Fisheries and Conservation Department .....	18,728,153.50
23	Auxiliary Medical Service .....	511,326.04
24	Audit Commission .....	1,430,278.33

Number of Vote	Head of Expenditure	Amount of Vote \$
25	Architectural Services Department .....	30,022,767.53
30	Correctional Services Department .....	69,221,781.66
39	Drainage Services Department .....	15,666,115.76
42	Electrical and Mechanical Services Department	15,612,641.45
44	Environmental Protection Department .....	496,151,799.79
45	Fire Services Department .....	5,137,855.28
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch) ....	752,309.29
59	Government Logistics Department .....	3,298,433.93
70	Immigration Department .....	26,096,779.06
79	Invest Hong Kong .....	534,344.01
82	Buildings Department .....	7,506,012.55
90	Labour Department .....	74,552,443.59
95	Leisure and Cultural Services Department .....	47,662,992.86
112	Legislative Council Commission .....	6,495,863.92
121	Independent Police Complaints Council .....	1,648,976.72
122	Hong Kong Police Force .....	162,217,783.63
136	Public Service Commission .....	380,791.39
137	Government Secretariat: Environment Bureau ...	28,452,084.47
140	Government Secretariat: Food and Health Bureau (Health Branch) .....	895,951,420.69
141	Government Secretariat: Labour and Welfare Bureau .....	842,951,611.70
143	Government Secretariat: Civil Service Bureau ....	9,298,018.41
144	Government Secretariat: Constitutional and Mainland Affairs Bureau .....	94,833,121.79

Number of Vote	Head of Expenditure	Amount of Vote \$
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) .....	438,756,065.84
155	Government Secretariat: Innovation and Technology Commission .....	6,073,518.55
158	Government Secretariat: Transport and Housing Bureau (Transport Branch) .....	34,816,564.61
168	Hong Kong Observatory .....	1,356,194.84
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	464,585.12
180	Television and Entertainment Licensing Authority .....	9,700,271.25
190	University Grants Committee .....	1,018,233,877.20
194	Water Supplies Department .....	67,060,769.72
	Total .....	<u>4,434,377,993.84</u>