

## NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

### Containing the Size of Directorate Establishment

#### Continuous Efforts

Further to ECI(2008-09)10 issued to Members on 10 December 2008, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
<b>As at January 2002</b>			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	<b>1 558</b>	<b>60</b>	<b>1 618</b>
<b>Changes to date</b>			
Civil servants	-62	-37	-99
ICAC officers	-	-	-
J&JOs	9	-1	8
	<b>-53</b>	<b>-38</b>	<b>-91</b>
<b>As at 13 January 2009</b>			
Civil servants	1 312	22	1 334
ICAC officers	14	-	14
J&JOs	179	-	179
Total	<b>1 505</b>	<b>22</b>	<b>1 527</b>

**Proposal for the Establishment Subcommittee meeting on 14 January 2009**

2. Subject to Members' agreement and the endorsement of the Finance Committee, the change to the directorate establishment of civil servants in relation to the six discussion items on Establishment Subcommittee's agenda for 14 January 2009 are summarised as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
<b>Civil servants</b>			
<b>as at January 2002</b>	<b>1 374</b>	<b>59</b>	<b>1 433</b>
<b>as at 13 January 2009</b>	<b>1 312</b>	<b>22</b>	<b>1 334</b>
<b>proposed changes</b>			
• Item EC(2008-09)13	-	1	1
• Item EC(2008-09)14	-	1	1
• Item EC(2008-09)15	-	1	1
• Item EC(2008-09)16	-	2	2
• Item EC(2008-09)17	-	2	2
• Item EC(2008-09)18	2	-	2
<b>Subject to approval</b>	<b>1 314</b>	<b>29</b>	<b>1 343</b>

-----

Civil Service Bureau  
Financial Services and the Treasury Bureau  
January 2009