ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

- 2. Agenda item EC(2008-09)11 was recommended by ESC at its meeting on 26 November 2008. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
	1 493 ^(Note)	21	1 514
	-	-	-
	-2	-	-2
Total	1 491	21	1 512
	Total	1 493 ^(Note)	1 493 ^(Note) 21 2 -

Note – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau December 2008

Summary of the Recommendation of the Establishment Subcommittee discussed at its meeting on 26 November 2008

EC Item No.	Head of Expenditure	Recommendation
EC(2008-09)11	HEAD 152 – GOVERNMENT SECRETARIAT: COMMERCE AND ECONOMIC DEVELOPMENT BUREAU	To recommend to Finance Committee the retention of the following supernumerary post in the Tourism Commission for a period of five years and nine months from 1 April 2009 to 31 December 2014 to oversee the implementation of the cruise terminal project –
	(COMMERCE, INDUSTRY AND TOURISM BRANCH)	1 Administrative Officer Staff Grade C (D2) (\$122,700 - \$130,300)
