## ITEM FOR FINANCE COMMITTEE

## RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

- 2. Agenda item EC(2008-09)12 was recommended by ESC at its meeting on 17 December 2008. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 12 December 2008	1 491 <sup>(Note)</sup>	21	1 512
Item EC(2008-09)12		1	1
Total	1 491	22	1 513

Note – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

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Financial Services and the Treasury Bureau January 2009

## Summary of the Recommendation of the Establishment Subcommittee discussed at its meeting on 17 December 2008

EC Item No.	Head of Expenditure	Recommendation
EC(2008-09)12	HEAD 90 – LABOUR DEPARTMENT	To recommend to Finance Committee the creation of the following supernumerary post for a period of three years with immediate effect to take forward the legislative exercise on statutory minimum wage –  1 Chief Labour Officer (D1) (\$103,400 - \$109,700)