

**For discussion
on 13 February 2009**

FCR(2008-09)61

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encls. 1 & 2 At Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 7 and 21 January 2009 respectively.
- Encls. 3 & 4 2. With regard to Enclosures 3 and 4, PWSC Members agreed that the recommendations on **29EA**, **57RE** and **729CL** should be submitted to the Finance Committee separately to facilitate voting on the subjects.
3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
February 2009

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 7 January 2009**

Project code	Project description	Recommendation
718CL PWSC(2008-09)58 (Head 707)	Ma On Shan development – roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	To recommend to Finance Committee the upgrading of 718CL to Category A at an estimated cost of \$219.7 million in money-of-the-day prices to carry out site formation and associated infrastructure works at Lok Wo Sha, Ma On Shan.
49RG PWSC(2008-09)56 (Head 703)	Public library and indoor recreation centre in Area 3, Yuen Long	To recommend to Finance Committee the upgrading of 49RG to Category A at an estimated cost of \$875.0 million in money-of-the-day prices for the construction of a public library and indoor recreation centre in Area 3, Yuen Long.
264RS PWSC(2008-09)57 (Head 703)	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	To recommend to Finance Committee the upgrading of 264RS to Category A at an estimated cost of \$791.4 million in money-of-the-day prices for the development of a swimming pool complex in Area 1 (San Wai Court), Tuen Mun.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 21 January 2009**

Project code	Project description	Recommendation
30EA PWSC(2008-09)66 (Head 708)	Redevelopment of Diocesan Girls' Junior School, a private independent school at Jordan Road, Kowloon	To recommend to Finance Committee the upgrading of 30EA to Category A at an estimated total cost of \$163.0 million in money-of-the-day prices for the redevelopment of Diocesan Girls' Junior School, a private independent school, at Jordan Road, Kowloon.
89EB PWSC(2008-09)67 (Head 708)	Redevelopment of Diocesan Girls' School, a direct subsidy scheme school at Jordan Road, Kowloon	To recommend to Finance Committee the upgrading of 89EB to Category A at an estimated total cost of \$208.6 million in money-of-the-day prices for the partial in-situ redevelopment of Diocesan Girls' School, a direct subsidy scheme school, at Jordan Road, Kowloon.
3QR PWSC(2008-09)62 (Head 708)	Hong Kong-Zhuhai-Macao Bridge – funding support for Main Bridge	To recommend to Finance Committee – (a) the upgrading of part of 3QR , as 4QR , entitled “Hong Kong-Zhuhai-Macao Bridge – funding support for preliminary design and site investigation for the Main Bridge”, to Category A at an estimated cost of \$233.5 million in money-of-the-day prices; and (b) the retention of the remainder of 3QR in Category B.

Project code	Project description	Recommendation
720TH PWSC(2008-09)63 (Head 706)	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling	To recommend to Finance Committee – (a) the upgrading of part of 720TH , as 843TH , entitled “Widening of Tolo Highway between Island House Interchange and Tai Hang”, to Category A, at an estimated cost of \$4,486.9 million in money-of-the-day prices; and (b) the retention of the remainder of 720TH in Category B.
237WF PWSC(2008-09)64 (Head 709)	Mainlaying along Fanling Highway and near She Shan Tsuen	To recommend to Finance Committee – (a) the upgrading of part of 237WF , as 338WF , entitled “Mainlaying along Fanling Highway and near She Shan Tsuen – Stage 1”, to Category A at an estimated cost of \$52.6 million in money-of-the-day prices; and (b) the retention of the remainder of 237WF in Category B.
13NB PWSC(2008-09)61 (Head 703)	Re-provisioning of Wo Hop Shek Crematorium	To recommend to Finance Committee the upgrading of 13NB to Category A at an estimated cost of \$686.3 million in money-of-the-day prices for the re-provisioning of Wo Hop Shek Crematorium.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 7 January 2009**

Project code	Project description	Recommendation
29EA PWSC(2008-09)59 (Head 708)	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	To recommend to Finance Committee the upgrading of 29EA to Category A at an estimated cost of \$200.8 million in money-of-the-day prices for in-situ redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 21 January 2009**

Project code	Project description	Recommendation
57RE PWSC(2008-09)60 (Head 703)	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	To recommend to Finance Committee the upgrading of 57RE to Category A at an estimated cost of \$186.7 million in money-of-the-day prices for the conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre.
729CL PWSC(2008-09)65 (Head 705)	Disposal of contaminated sediment – dredging, management and capping of sediment disposal facility at Sha Chau	To recommend to Finance Committee the upgrading of 729CL to Category A at an estimated cost of \$770.9 million in money-of-the-day prices for the dredging, management and capping of a new sediment disposal facility at Sha Chau.
