

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 & 2 At Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 11 February and 8 April 2009 respectively.

Encl. 3 2. With regard to Enclosure 3, PWSC Members agreed at the meeting on 7 January 2009 that the recommendation on **263RS** should be submitted to the Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
April 2009

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 11 February 2009

Project code	Project description	Recommendation
PWSC(2008-09)68 (Head 703) (Head 704) (Head 705) (Head 706) (Head 709)	Increase in approved allocations for six works-related block allocations	To recommend to Finance Committee to approve an increase in the 2009-10 allocations for six works-related block allocations under the Capital Works Reserve Fund from a total of \$4,243.0 million by \$988.3 million to a total of \$5,231.3 million.
653TH PWSC(2008-09)69 (Head 711)	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	To recommend to Finance Committee the upgrading of 653TH to Category A at an estimated cost of \$96.1 million in money-of-the-day prices for the re-alignment of the existing Ngau Tau Kok Fourth Street and Fifth Street and the construction of two nearby footbridge links.
26EK PWSC(2008-09)73 (Head 708)	Phase 8 development, The Hong Kong Polytechnic University	To recommend to Finance Committee the upgrading of 26EK to Category A at an estimated cost of \$1,337.4 million in money-of-the-day prices for the construction of the phase 8 development by The Hong Kong Polytechnic University.
54EG 55EG PWSC(2008-09)70 (Head 708)	Centennial Campus, phase 1, The University of Hong Kong Centennial Campus, phase 2, The University of Hong Kong	To recommend to Finance Committee the upgrading of 54EG and 55EG to Category A at estimated costs of \$1,099.8 million and \$937.4 million respectively in money-of-the-day prices for the construction of Centennial Campus phases 1 and 2 by The University of Hong Kong at Pokfulam Road adjacent to its existing campus.

Project code	Project description	Recommendation
10EL PWSC(2008-09)71 (Head 708)	New academic building, The Hong Kong University of Science and Technology	To recommend to Finance Committee the upgrading of 10EL to Category A at an estimated cost of \$668.5 million in money-of-the-day prices for the construction of a new academic building by The Hong Kong University of Science and Technology within its campus in Clear Water Bay.
12EL PWSC(2008-09)72 (Head 708)	Institute for Advanced Study, The Hong Kong University of Science and Technology	To recommend to Finance Committee the upgrading of 12EL to Category A at an estimated cost of \$187.2 million in money-of-the-day prices for the construction of the Institute for Advanced Study by The Hong Kong University of Science and Technology within its campus in Clear Water Bay.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 8 April 2009

Project code	Project description	Recommendation
348DS PWSC(2009-10)1 (Head 704)	North District and Tolo Harbour sewerage, sewage treatment and disposal – regional sewerage works, part 1 – sewerage upgrade	To recommend to Finance Committee the upgrading of 348DS to Category A at an estimated cost of \$793.2 million in money-of-the-day prices for the sewerage upgrading works in Sha Tin, Tai Po and North District.
735CL PWSC(2009-10)2 (Head 707)	Planning and engineering study on development of Lok Ma Chau Loop : consultants' fees and site investigation	To recommend to Finance Committee the upgrading of 735CL to Category A at an estimated cost of \$33.7 million in money-of-the-day prices for carrying out a planning and engineering study and site investigation works on development of the Lok Ma Chau Loop.
716CL PWSC(2009-10)3 (Head 707)	Tseung Kwan O further development – infrastructure works for Tseung Kwan O stage I landfill site	To recommend to Finance Committee – (a) the upgrading of part of 716CL , as 743CL , entitled “Tseung Kwan O further development – infrastructure works for Tseung Kwan O stage I landfill site (phase I)” to Category A at an estimated cost of \$168.9 million in money-of-the-day prices; and (b) the retention of remainder of 716CL in Category B.

Project code	Project description	Recommendation
743TH PWSC(2009-10)4 (Head 707)	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works	To recommend to Finance Committee – (a) the upgrading of part of 743TH , as 842TH , entitled “Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works – detailed design” to Category A at an estimated cost of \$46.9 million in money-of-the-day prices; and (b) to retain the remainder of 743TH in Category B.
746TH PWSC(2009-10)5 (Head 706)	Reconstruction and Improvement of Tuen Mun Road	To recommend to Finance Committee to increase the approved project estimate for 746TH from \$4,620.5 million by \$2,183.8 million to \$6,804.3 million in money-of-the-day prices.
805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	To recommend to Finance Committee –
807TH PWSC(2009-10)6 (Head 706)	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	(a) the upgrading of 805TH to Category A at an estimated cost of \$247.1 million in money-of-the-day prices for the retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road); and (b) the upgrading of 807TH to Category A at an estimated cost of \$506.9 million in money-of-the-day prices for the retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station).

Project code	Project description	Recommendation
52EF PWSC(2009-10)7 (Head 708)	Centralized general research laboratory complex (block 1) in Area 39, The Chinese University of Hong Kong	To recommend to Finance Committee the upgrading of 52EF to Category A at an estimated cost of \$455.8 million in money-of-the-day prices for the construction of a centralized general research laboratory complex by The Chinese University of Hong Kong in Area 39, Pak Shek Kok, Tai Po.
54EF PWSC(2009-10)8 (Head 708)	Two integrated teaching buildings, The Chinese University of Hong Kong	To recommend to Finance Committee the upgrading of 54EF to Category A at an estimated cost of \$741.8 million in money-of-the-day prices for the construction of two integrated teaching buildings by The Chinese University of Hong Kong within its campus in Sha Tin.
24EJ PWSC(2009-10)9 (Head 708)	Academic and administration building, City University of Hong Kong	To recommend to Finance Committee the upgrading of 24EJ to Category A at an estimated cost of \$888.5 million in money-of-the-day prices for the construction of the academic and administration building by the City University of Hong Kong within its campus in Kowloon Tong.
5EU PWSC(2009-10)10 (Head 708)	New academic block and student hostel, Lingnan University	To recommend to Finance Committee the upgrading of 5EU to Category A at an estimated cost of \$216.0 million in money-of-the-day prices for the construction of a composite building of academic block and student hostel in Tuen Mun by Lingnan University.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 7 January 2009

Project code	Project description	Recommendation
263RS PWSC(2008-09)55 (Head 703)	Improvement works for Mong Kok Stadium	To recommend to Finance Committee the upgrading of 263RS to Category A at an estimated cost of \$275.5 million in money-of-the-day prices for the improvement of Mong Kok Stadium.
