

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. 1                    Enclosure 1 is a summary of the recommendation of the  
Encl. 2                    Establishment Subcommittee (ESC) agenda item EC(2009-10)4 made at its  
meeting on 27 May 2009. With regard to Enclosure 2, a Finance Committee  
Member has requested that the recommendations on EC(2009-10)6 and 7 should be  
submitted to Finance Committee separately to facilitate voting on the subject.

2.                    The relevant papers considered by the ESC have previously been  
forwarded to all Members and are therefore not enclosed.

3.                    Members are invited to approve the ESC recommendations.

4.                    The up-to-date position of the establishment of directorate posts in the  
civil service is as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members as at 22 May 2009	1 492 <sup>(Note)</sup>	30	1 522
Item EC(2009-10)4	-	1	1
Item EC(2009-10)6	-	1	1
Item EC(2009-10)7	-	-	-
<b>Total</b>	<b>1 492</b>	<b>32</b>	<b>1 524</b>

Note – Exclusive of 14 permanent posts in Independent Commission Against  
Corruption.

**Summary of the Recommendation of the Establishment Subcommittee  
discussed at its meeting on 27 May 2009**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2009-10)4	HEAD 139 – GOVERNMENT SECRETARIAT: FOOD AND HEALTH BUREAU (FOOD BRANCH)	To recommend to Finance Committee the creation of the following supernumerary post in the third quarter of 2009 for a period of four years to take forward the Food Safety Bill and related legislation, and launching other initiatives to further enhance food safety –  1 Administrative Officer Staff Grade B (D3) (\$142,700 - \$151,200)

-----

**Summary of the Recommendations of the Establishment Subcommittee  
discussed at its meeting on 27 May 2009**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2009-10)6	HEAD 138 – GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU (PLANNING AND LANDS BRANCH)	To recommend to Finance Committee the creation of the following supernumerary post in the Office of the Secretary for Development for a period of three years with effect from 1 July 2009 to head a new Development Opportunities Office –  1 Administrative Officer Staff Grade B (D3) (\$142,700 - \$151,200)
EC(2009-10)7	HEAD142 – GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	To recommend to Finance Committee the retention of the following supernumerary post in the Central Policy Unit as Assistant Secretary to the Commission on Strategic Development for a period of three years from 1 July 2009 to 30 June 2012 –  1 Administrative Officer Staff Grade C (D2) (\$122,700 - \$130,300)

-----