ITEM FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

HEAD 705 – CIVIL ENGINEERING Civil Engineering – Multi-purpose 35CG – Greening master plan for Kowloon West 36CG – Greening master plan for Hong Kong Island 40CG – Greening master plan for Kowloon East

> Members are invited to recommend to Finance Committee the upgrading of the remaining parts of **35CG**, **36CG** and **40CG** entitled "Greening master plans for Kowloon West, Kowloon East and Hong Kong Island – works for remaining urban areas", to Category A at an estimated cost of \$466.0 million in money-of-the-day prices.

PROBLEM

We need to improve the living environment in Hong Kong by implementing greening works recommended in the greening master plans (GMPs) for remaining urban areas, which cover –

- (a) Kowloon West (including Sham Shui Po and Kowloon City);
- (b) Hong Kong Island (including Western District, Southern District and Eastern District); and
- (c) Kowloon East (including Wong Tai Sin and Kwun Tong).

/PROPOSAL

PROPOSAL

2. The Director of Civil Engineering and Development, with the support of the Secretary for Development, proposes to upgrade the remaining parts of **35CG**, **36CG** and **40CG** to Category A at a total estimated cost of \$466.0 million in money-of-the-day (MOD) prices to carry out greening works for remaining urban areas in Kowloon West, Hong Kong Island and Kowloon East.

PROJECT SCOPE AND NATURE

3. The scope of **35CG**, **36CG** and **40CG** comprises development of GMPs, detailed design and implementation of greening works for urban areas in Kowloon West, Hong Kong Island and Kowloon East respectively.

4. The remaining parts of **35CG**, **36CG** and **40CG** we now propose to upgrade to Category A comprise –

- (a) planting and establishment of about 11 500 trees and 2 690 000 shrubs, including:
 - (i) about 3 700 trees and 980 000 shrubs in Kowloon West;
 - (ii) about 3 600 trees and 560 000 shrubs on Hong Kong Island; and
 - (iii) about 4 200 trees and 1 150 000 shrubs in Kowloon East.
- (b) ground preparation, soil improvement and tree mounting fixtures;
- (c) construction of associated raised/kerb planters and other landscape works; and
- (d) ancillary works including irrigation facilities.

The area coverage of the whole project is shown in the plan at Enclosure 1.

5. We plan to implement the proposed greening works through multiple contracts, which will be tendered in close succession such that the first contract will start in September 2009 and all contracts will be completed by July 2011, followed by a one-year establishment period.

JUSTIFICATION

6. The Administration has been actively promoting greening in order to improve our living environment. There is in particular a close relationship between greening and improvement of air quality. Green plants can help act as a sponge by sequestering carbon dioxide in the atmosphere while releasing oxygen. They can improve air quality by intercepting particulate matters and absorbing gaseous contaminants such as sulphur dioxide and nitrogen oxides in the atmosphere as well as help lower urban temperature. We therefore propose to develop and implement GMPs such that by concerted effort on both the greening and anti-air pollution fronts, we can improve the general environment.

7. A GMP seeks to define comprehensively the greening framework of an area by studying its characteristics and particular needs as well as providing a guide to the planning, design and implementation of works. In recognition of the fact that greening opportunities arise under different time frames, GMPs embody a full spectrum of short, medium and long-term measures. Short-term measures are those conforming to the district layout and posing no direct conflict with existing land use or traffic arrangements and can be implemented within one to two years. Greening measures which have to be implemented in association with other projects or which require private sector participation are classified as medium-term measures. As for long-term measures, they depict the ultimate greening vision and include proposals such as tree corridors along major roads which can only be achieved in conjunction with urban renewal, etc.

8. In April 2006, we obtained approval of the Finance Committee (FC) to implement the short-term greening works recommended for Tsim Sha Tsui and Central as pilot schemes. The greening themes for these two districts are "Jade Necklace (翡翠玉帶)" and "Heart of Gold (金融中心)" respectively and the works were completed in March 2007. Some photos illustrating the results are at Enclosure 2.

9. With FC's approval in May 2008, greening works for Mong Kok, Yau Ma Tei, Sheung Wan, Wan Chai and Causeway Bay commenced in August 2008. They will be completed by end 2009. 10. For the remaining urban areas, we obtained FC's approval on 22 June 2007 to engage consultants to develop the various GMPs. Now that the GMPs and the associated detailed design for greening works have been completed, we would like to seek funding approval to undertake the actual construction works.

Proposed Greening Works for Kowloon West

11. After consulting the District Councils (DCs) and the local communities, the following themes will be adopted:

- (a) Sham Shui Po
 - (i) Sham Shui Po/Cheung Sha Wan/Mei Foo Golden Kaleidoscope (金影花筒)
 - (ii) Shek Kip Mei Scenic Vistas (彩峰倚雲)
- (b) Kowloon City
 - (i) Kowloon Tong/Kowloon City/Ho Man Tin Verdant Parkland (綠悠恬林)
 - (ii) To Kwa Wan/Hung Hom Vibrant Heart (躍動紅灣)

12. A map showing the locations of the photomontages, the proposed themes and photomontages of some of the major schemes in the districts of Kowloon West are at Enclosure 3.

Proposed Greening Works for Hong Kong Island

13. After consulting the DCs and the local communities, the following themes will be adopted:

- (a) Western District
 - (i) Sai Ying Pun Civil Elegance (文城雅樹)
 - (ii) Kennedy Town Joyful Renaissance (「喜」動之城)

/(b)

- (b) Southern District
 - (i) Repulse Bay/Stanley/Shek O Ruby Shores (赤映灣畔)
 - (ii) Pok Fu Lam Bauhinia Neighbourhood (楓林紫影)
 - (iii) Aberdeen Incense Harbour (香樹漁港)
- (c) Eastern District
 - (i) North Point Royal Palm Boulevard (東城棕調)
 - (ii) Chai Wan Tranquil Garden (安逸薪園)
 - (iii) Shau Kei Wan Elegant Bay (翠榕雅灣)

14. A map showing the locations of the photomontages, the proposed themes and photomontages of some of the major schemes in the districts of Hong Kong Island are at Enclosure 4.

Proposed Greening Works for Kowloon East

15. After consulting the DCs and the local communities, the following themes will be adopted:

- (a) Wong Tai Sin
 - (i) Wong Tai Sin/Diamond Hill/Chuk Yuen Celestial Garden (華園仙踪)
 - (ii) Choi Wan/Choi Hung Vibrant Rainbow (繽紛彩虹)
 - (iii) San Po Kong Shady Palm Garden (蒲園綠蔭)
- (b) Kwun Tong
 - (i) Ngau Tau Kok/Sau Mau Ping/Lam Tin Sunny Prospect (曉巒翠景)
 - (ii) Kowloon Bay/Kwun Tong/Cha Kwo Ling/Lei Yue Mun -Jade Crescent (翠堤灣畔)

16. A map showing the locations of the photomontages, the proposed themes and photomontages of some of the major schemes in the districts of Kowloon East are at Enclosure 5.

/FINANCIAL

FINANCIAL IMPLICATIONS

17. We estimate the capital cost of the proposed works to be \$466.0 million in MOD prices (see paragraph 18 below), made up as follows –

	\$ million					
	35CG	36CG	40CG	Total		
(a) Greening works	125.2	84.9	145.6	355.7		
(i) planting and establishment of trees and shrubs	77.0	51.3	89.6	217.9		
(ii) ground preparation, soil improvement and tree mounting fixtures	17.2	12.8	19.9	49.9		
(iii) construction of associated raised/kerb planters and other landscape works	12.7	7.3	15.0	35.0		
(iv) ancillary works	18.3	13.5	21.1	52.9		
(b) Consultants' fee for contract administration	2.6	1.7	2.6	6.9		
(c) Resident site staff costs	12.3	8.4	14.3	35.0		
(d) Contingencies	14.0	9.5	16.2	39.7		
Sub-total	154.1	104.5	178.7	437.3	(in September 2008 prices)	
(e) Provision for price adjustment	10.0	6.9	11.8	28.7	Piiees)	
Total	164.1	111.4	190.5	466.0	(in MOD prices)	

/Due

Due to insufficient in-house resources, we propose to engage consultants to supervise the works. A detailed breakdown of the estimates for the consultants' fees and resident site staff costs by man-months is at Enclosure 6.

18. Subject to approval, we will phase the expenditure as follows –

Year	•	\$ million (Sept 2008)		Price adjustment factor	\$		
	35CG	36CG	40CG		35CG	36CG	40CG
2009 - 2010	21.4	14.6	24.9	1.03500	22.1	15.1	25.8
2010 - 2011	65.2	44.3	75.7	1.05570	68.8	46.8	79.9
2011 - 2012	48.3	32.6	55.9	1.07681	52.0	35.1	60.2
2012 - 2013	12.2	8.2	14.1	1.09835	13.4	9.0	15.5
2013 - 2014	7.0	4.8	8.1	1.12032	7.8	5.4	9.1
_	154.1	104.5	178.7	_	164.1	111.4	190.5

19. We have derived the MOD estimates on the basis of the Government's latest forecast of trend rate of change in the prices for public sector building and construction output for the period from 2009 to 2014. We will tender the proposed greening works through standard remeasurement contracts because the quantities may vary depending on actual site constraints. The contracts will provide for price adjustments.

20. We estimate that the annual recurrent expenditure arising from the proposed greening works under **35CG**, **36CG** and **40CG** to be about \$8.2 million, \$4.0 million and \$9.1 million respectively.

PUBLIC CONSULTATION

21. In developing the GMPs for the remaining urban areas, we followed the Enhanced Partnering Approach whereby the DCs and the local communities were closely involved. In general, the relevant DCs formed a District Participation Group (DPG) to partner with the Civil Engineering and

/Development

Development Department (CEDD), from inception to finalisation of the GMPs. In addition, community forums were organised jointly by the DPGs and CEDD to collect the views of the public and major stakeholders such as Mass Transit Railway Corporation Limited, Hong Kong Housing Society and the utility undertakers.

22. The GMPs obtained the support of the respective DCs at the following meetings –

- (a) Sham Shui Po DC meeting on 4 November 2008;
- (b) Kowloon City DC meeting on 13 November 2008;
- (c) Central and Western DC's Food, Environment, Hygiene and Works Committee meeting on 24 July 2008;
- (d) Southern DC's District Development and Environment Committee meeting on 28 July 2008;
- (e) Eastern DC's Food, Environment and Hygiene Committee meeting on 10 October 2008;
- (f) Wong Tai Sin DC's Food and Environmental Hygiene Committee meeting on 16 September 2008; and
- (g) Kwun Tong DC meeting on 4 November 2008.

23. We consulted the Legislative Council Panel on Development on the proposed works on 31 March 2009. Members raised no objection to the proposed works.

ENVIRONMENTAL IMPLICATIONS

24. The proposal is not a designated project under the Environmental Impact Assessment Ordinance (Cap. 499). The project has no long-term environmental impact, whilst short-term construction impacts could be mitigated through measures to control noise, dust, and site run-off nuisances.

/25.

25. We have considered minimisation of the volume of soil excavation in the planning and design stages to reduce the generation of construction waste where possible. In addition, we will require the contractor to reuse inert construction waste (e.g. 'excavated soil') on site or in other suitable construction sites as far as possible, in order to minimise the disposal of inert construction waste to public fill reception facilities¹. We will encourage the contractor to maximise the use of recycled or recyclable inert construction waste, as well as the use of non-timber formwork to further minimise the generation of construction waste.

26. We will also require the contractor to submit for approval a plan setting out the waste management measures, which will include appropriate mitigation means to avoid, reduce, reuse and recycle inert construction waste. We will ensure that the day-to-day operations on site comply with the approved plan. We will require the contractor to separate the inert portion from non-inert construction waste on site for disposal at appropriate facilities. We will control the disposal of inert construction waste and non-inert construction waste to public fill reception facilities and landfills respectively through a trip-ticket system.

27. We estimate that the project will generate in total about 66 000 tonnes of construction waste. Of these, we will reuse about 6 600 tonnes (10%) of inert construction waste on site and deliver 52 800 tonnes (80%) of inert construction waste to public fill reception facilities for subsequent reuse. In addition, we will dispose of 6 600 tonnes (10%) of non-inert construction waste at landfills. The total cost for accommodating construction waste at public fill reception facilities and landfill sites is estimated to be \$2.3 million for this project (based on a unit cost of \$27/tonne for disposal at public fill reception facilities and $$125/tonne^2$ at landfills).

/HERITAGE

¹ Public fill reception facilities are specified in Schedule 4 of the Waste Disposal (Charges for Disposal of Construction Waste) Regulations. Disposal of inert construction waste in public fill reception facilities requires a licence issued by the Director of Civil Engineering and Development.

² This estimate has taken into account the cost for developing, operating and restoring the landfills after they are filled and the aftercare required. It does not include the land opportunity cost for existing landfill sites (which is estimated at $90/m^3$), nor the cost to provide new landfills (which is likely to be more expensive) when the existing ones are filled.

HERITAGE IMPLICATIONS

28. The project will not affect any heritage site, i.e. all declared monuments, proposed monuments, graded historic sites/buildings, sites of archaeological interest and Government historic sites identified by the Antiquities and Monuments Office.

LAND ACQUISITION

29. The proposed works do not require any land acquisition.

BACKGROUND INFORMATION

30. We upgraded **35CG** and **36CG** to Category B in September 2005, and **40CG** to Category B in March 2007.

31. In April 2006, we upgraded parts of **35CG** and **36CG** to Category A as **37CG** "Greening master plans for Kowloon West and Hong Kong Island – works for Tsim Sha Tsui and Central" at an estimated cost of \$38.4 million in MOD prices. The greening works were completed in March 2007.

32. In December 2006, we upgraded parts of **35CG** and **36CG** to Category A as **38CG** "Greening master plans for Mong Kok/Yau Ma Tei and Sheung Wan/Wan Chai/Causeway Bay – consultancy studies and site investigation" at an estimated cost of \$18.1 million in MOD prices. The consultancy studies commenced in January 2007 and the GMPs were completed in December 2007.

33. In June 2007, we upgraded parts of **35CG**, **36CG** and **40CG** to Category A as **41CG** "Greening master plans for remaining urban areas in Kowloon and on Hong Kong Island – consultancy study and site investigation" at an estimated cost of \$51.5 million in MOD prices. The consultancy study commenced in September 2007 and the GMPs were completed in early 2009. Subsequently, the detailed design of the greening works recommended in the GMPs was completed in March 2009.

/34.

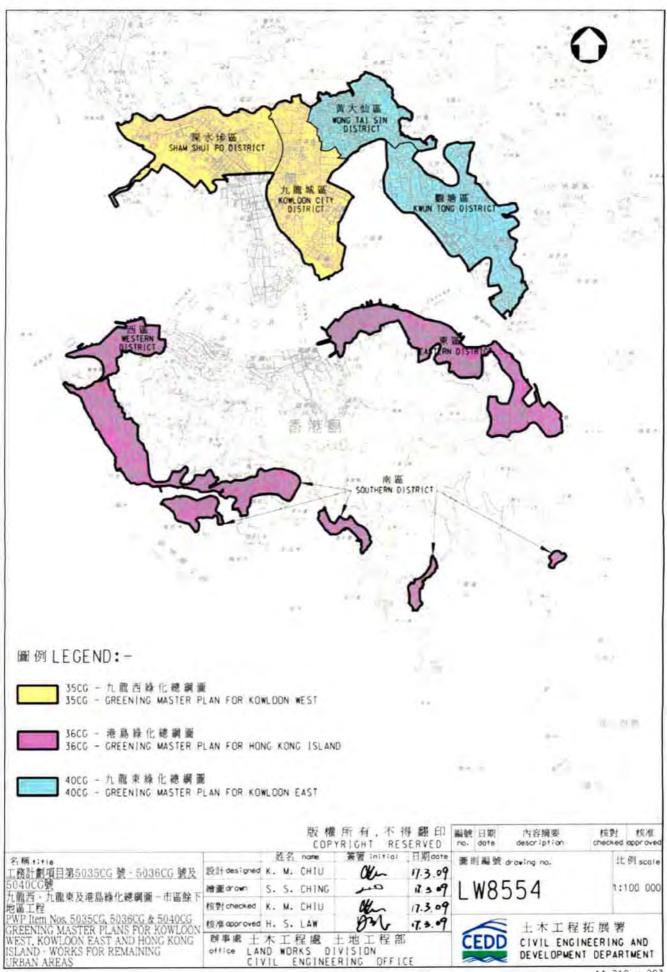
34. In June 2008, we further upgraded parts of **35CG** and **36CG** to Category A as **44CG** "Greening master plans for Kowloon West and Hong Kong Island – works for Mong Kok, Yau Ma Tei, Sheung Wan, Wan Chai and Causeway Bay" at an estimated cost of \$126.0 million in MOD prices. The greening works started in August 2008 for completion by end 2009.

35. The proposed works will not involve any tree removal.

36. We estimate that the proposed works will create about 360 jobs (309 for labourers and 51 for professional/technical staff) providing a total employment of 7 400 man-months.

Development Bureau April 2009

Area covered by GMPs for remaining urban areas 市區餘下地區綠化總網圖的覆蓋範圍



A4 210 x 297

Illustration of greening themes of Tsim Sha Tsui and Central by completed works 以尖沙咀及中環完成工程的照片展示線化主題

(a) Tsim Sha Tsui 尖沙咀

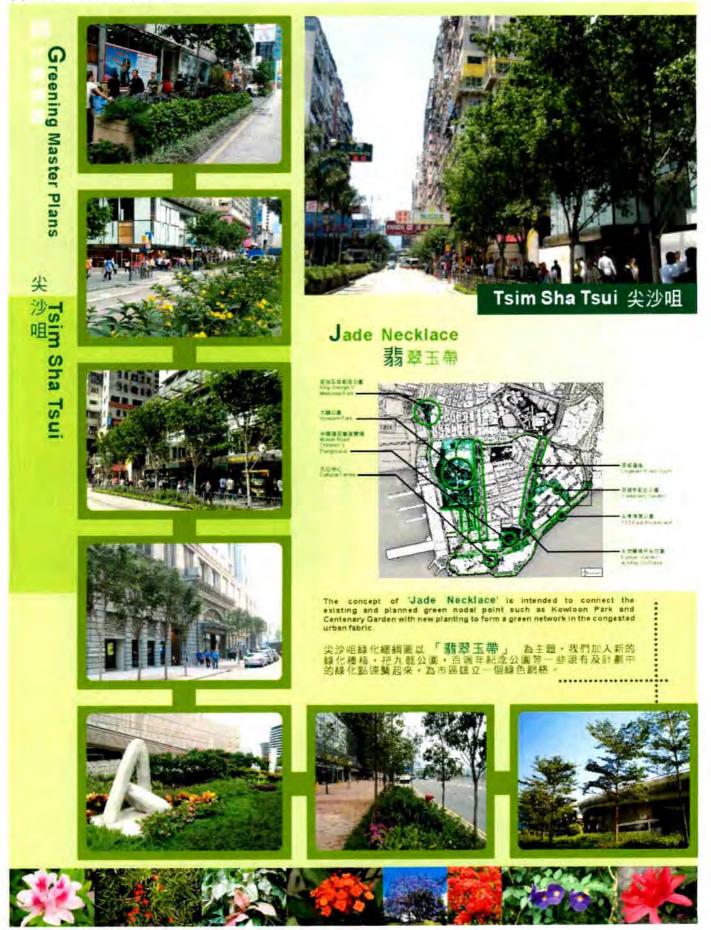


Illustration of greening themes of Tsim Sha Tsui and Central by completed works 以尖沙咀及中環完成工程的照片展示綠化主題

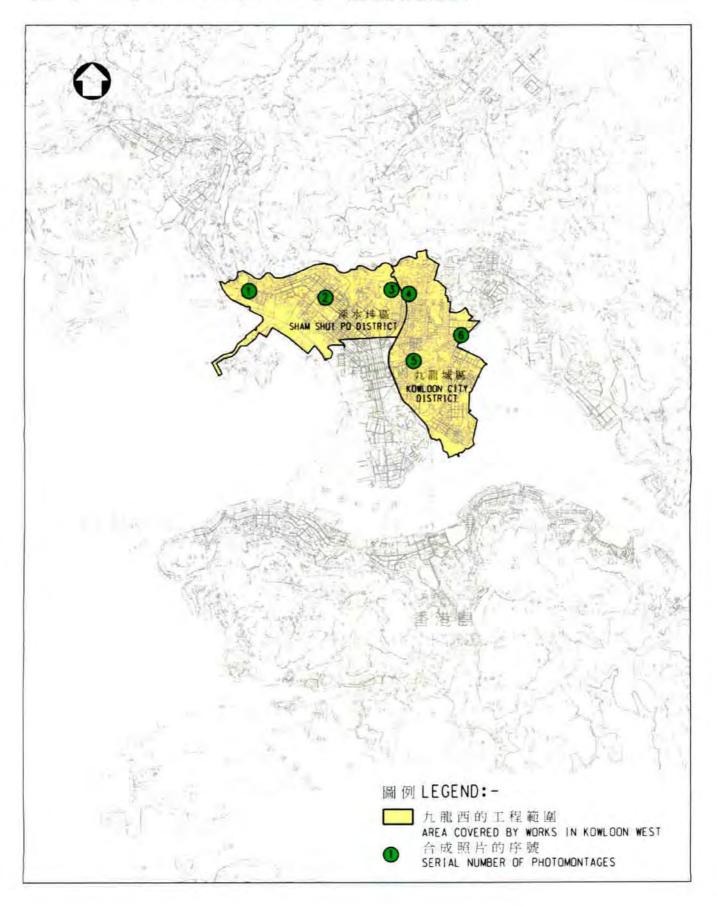
(b) Central 中環





Map showing locations of the photomontages, proposed themes and photomontages of some of the major schemes in the districts of Kowloon West (35CG) 九龍西地區 (35CG)合成照片的位置圖、建議主題及部份主要綠化計劃的合成照片

(a) Map showing locations of the photomontages 合成照片的位置圖



Sham Shui Po 深水埗

GOLDEN KALEIDOSCOPE 金影花筒 Sham Shui Po / Cheung Sha Wan / Mei Foo 深水埗/長沙灘/美男

The theme represents a continuity of the theme 'Green Kaleidoscope' for Mong Kok and Yau Ma Tei GMPs, symbolizing the bustle and activity of this busy traditional commercial and residential area. The beautiful golden, yellow or red flowers and foliage of trees such as Autumn Maple (*Bischofia javanica*), Golden Rain Tree (Koelreuteria bipinnata), Yellow Pui (*Tabebuia chrysantha*) and Burmese Rosewood (*Pterocarpus indicus*) will add seasonal colours and interest to the busy life of the residents.

深水埗、長沙灘、美客是傳統工商業及住宅園域。「金影花筒」 闡現地圖變化萬千 的特色,亦與毗連旺商及油釀地圖「綠色萬花筒」的王題相映成趣。配以秋櫃、 複羽葉樂樹、黃續木及紫檀等品種,為繁麗的城市生活增流趣味與色彩。

SCENIC VISTAS 彩峰倚雲

The theme 'Scenic Vistas' emphasizes the green backdrop of Lion Rock Country Park. It aims at connecting the various parks within the region with the verdant setting through green links. A pleasant living environment is created by the seasonal change of trees such as Sweet Gum (Liquidambar formosana) and Purple Camel's Foot (Bauhinia purpurea).

石硤尾背靠新子山郊野公園,南望九龍大地,背景郁緑。以「彩峰 倚雲」為石硤尾一帶的綠化主題,將區內各公園與青葱山類以緣化 服絡相連,配合種植植香、紅花羊蹄甲等紅色花葉樹木,點趨地 區色彩,營造一個自然優雅的居住環境。

Kowloon City 九龍城

VERDANT PARKLAND 绿悠信林 Kowloon Tong / Kowloon City / Ho Man Tin 九雕塘/九雕城/何文田

Kowloon Tong has long been a low density residential area with abundant green public spaces, private gardens and fine old trees. Kowloon City and Ho Man Tin are slowly catching up through developments such as the Walled City Park and the well greened service reservoir areas. The theme is a reflection of the vision of creating a tranquil parkland and peaceful environment, and will be realised by a palette of plants including Bull Bay (Magnolia grandiflora), Queen Crape Myrtle (Lagerstroemia speciosa), Camphor Tree (Cinnamomum camphora) and Spider Tree (Crateva unilocularis).

> 九龍塘、一個一向綠意盎然的社區;九龍城內,昔日的寨城現在變成美麗感鬱的公園;而何文田、則購有多個青翠的配水庫遊樂場。「緑悠恬林」喻意將地區變成恬靜、間透的公園,種植 諸如荷花玉剛、大花紫薇、榆樹及樹頭菜等品種

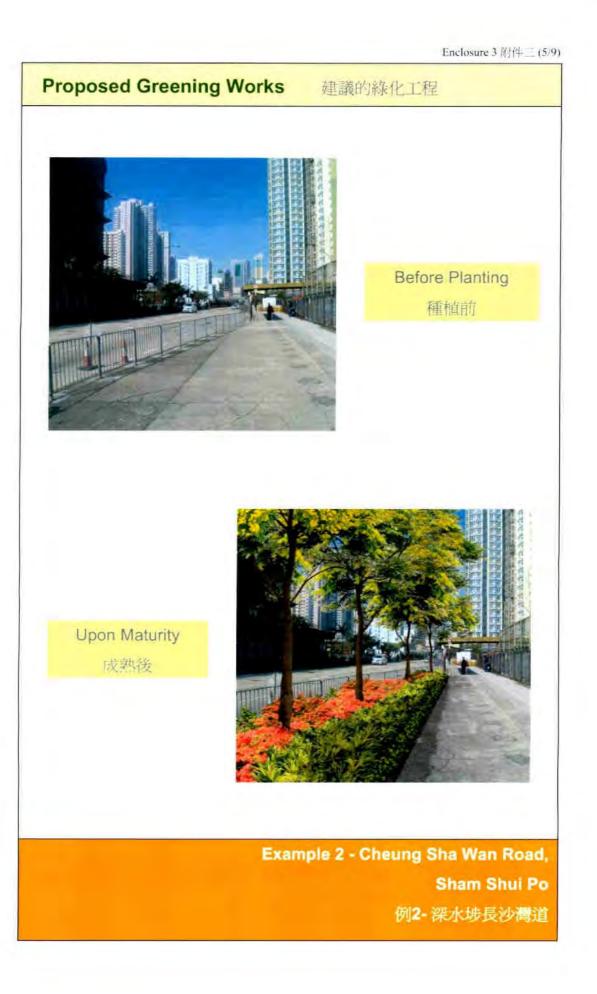
VIBRANT HEART 躍動生i To Kwa Wan / Hung Hom 土瓜灣/紅圓

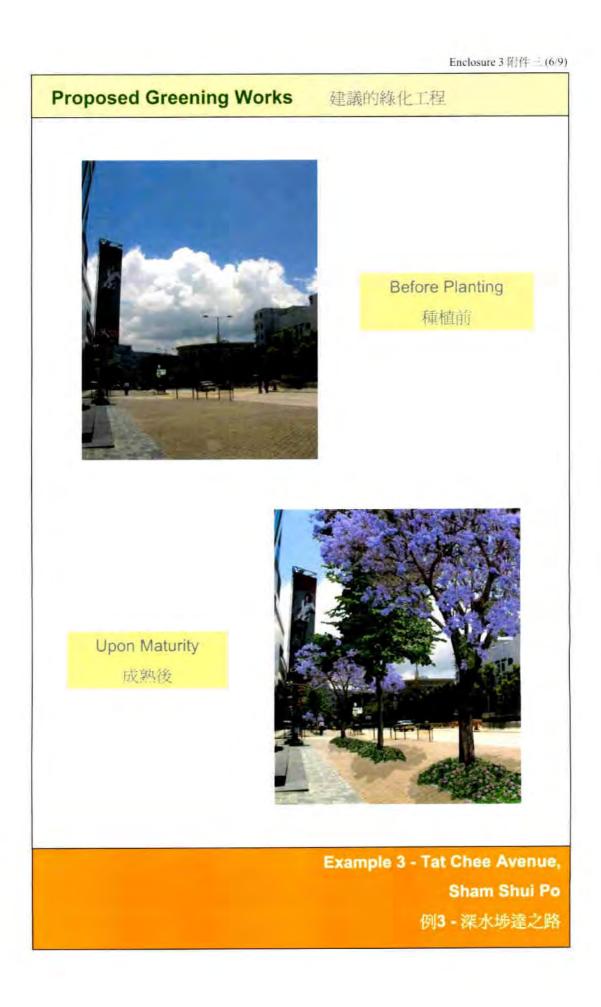
The focus is to create a more dynamic and vibrant atmosphere in the traditional industrial and residential areas of To Kwa Wan and Hung Hom. The theme emphasizes the use of plants with vibrant colours or interesting forms such as African Tulip Tree (Spathodea campanulata), Alexandra Palm (Archontophoenix alexandrae) and Weeping Fig (Ficus benjamina) and the design with a mosaic of colours and patterns.

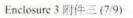
> 土瓜灣及紅磡是九龐傳統的工業和住宅區。讓化主題論意為社區注入活力與 主篇,著圖種植如火焰木、假積椰及華葉培等有罐眼色彩或特別形態的 忌種,以鎮厥出一編美麗的圖畫。

(c) Photomontages of some of the major schemes 部份主要綠化計劃的合成照片 (i) Sham Shui Po 深水埗

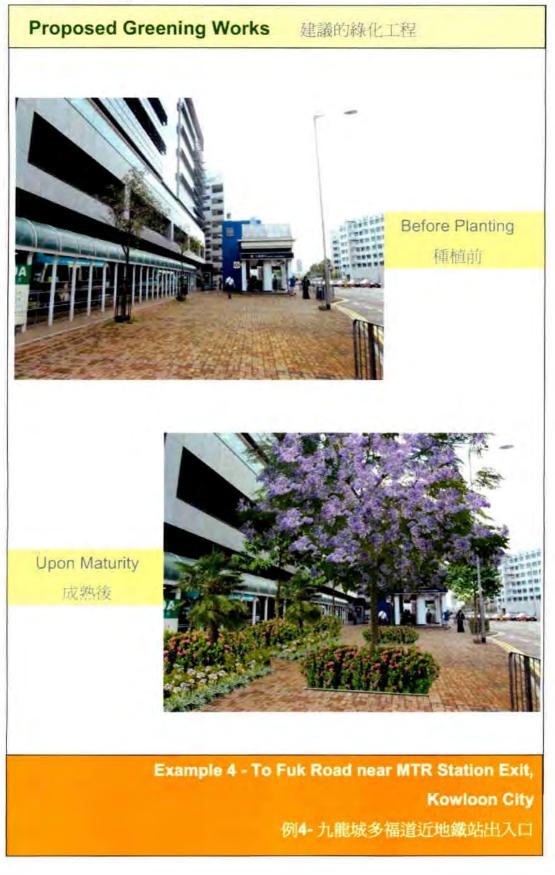








(ii) Kowloon City 九龍城





Enclosure 3 附件三 (8/9)

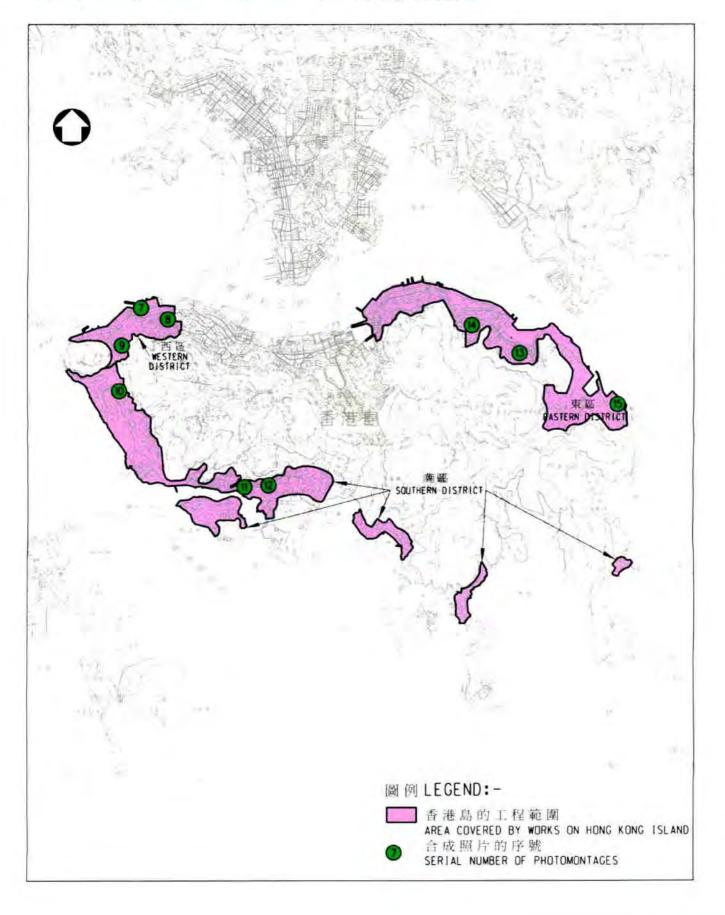






Map showing locations of the photomontages, proposed themes and photomontages of some of the major schemes in the districts of Hong Kong Island (36CG) 香港島地區 (36CG)合成照片的位置圖、建議主題及部份主要綠化計劃的合成照片

(a) Map showing locations of the photomontages 合成照片的位置圖





Being situated at the guiet seashore of Southern District, these areas enjoy the panoramic seaview of South China Sea. Plant species with leaves which turn reddish in colour seasonally such as Terminalia catappa will be recommended to create a romantic atmosphere.

這離緊圍開市的淺水滑,赤柱及石集,在南圓海湯目 成一角、坐纏南中國海的碧藍銅色、建議栽種樹葉會 **爆季節轉紅的植物,如**最仁樹,以營造浪漫的氣氛。

RUBY SHORES赤映灣畔 Repulse Bay / Stanley / Shek O 法水溜 (赤庄) GAR BAUHINIA NEIGHBOURHOOD 相社 些異 Aberdeen 美国 BAUHINIA NEIGHBOURHOOD 相社 些異

BAUHINIA NEIGHBOURHOOD 楓林紫影 Pok Fu Lam 通过t

Hong Kong's emblem tree, Hong Kong Orchid Tree (Bauhinia blakeana), was first discovered in Pok Fu Lam. Together with species like Sweet Gum (Liquidambar formosana), the theme Bauhinia Neighbourhood would be realised.

市花洋紫荊是首先在薄扶林發現的, 記以楓香等植物, 將可襯托出「燒林紫影」。 喝主頭。

'Incense Harbour' reflects Aberdeen as a traditional fishing harbour and once a port for export of incense. Aquilana sinensis, which is commonly known as 'Incense tree' is chosen to highlight the origin of the Chinese name of Aberdeen.

「香樹漁港」既反映香港仔作為漁港的特色·亦點出曾經在這 裏出口香料的歷史。建議種植用作製香原料的土沉香以粘出香 港仔中文名字的由來。

ROYAL PALM BOULEVARD 東城棕調 TRANQUIL GA

The theme accentuates King's Road as the main road in North Point and is to be realised by plants like Royal Palm (Roystonea regia), which has a lofty, symmetrical, majestic appearance.

> 「東城標調」以「壬棕」配合北角主要交通幹道「 英皇道」的名字。王棕有著對項整齋的外形, 樹幹白滑高直,隨有王者的氣派。

TRANQUIL GARDEN 安速薪園

The theme highlights the tranquility of Chai Wan Park and aims to extend the atmosphere to the rest of the region. The Chinese theme name reveals the region's history of producing firewood. The plant palette includes trees like Flame Tree (*Delonix regia*), which is commonly found in the region and has brightened the region with its bright red flowers in summer time as well as ivy Tree (*Schefflera heptaphylla*), which was used for making matches or firewood in the past.



「安逸薪匱」反映了柴葱公園的 安樂開通,通過適當的種植, 可將緣化效果延伸至周還社 區。建道的楷種包括鳳凰 木等在社區常見、並有鮮 艷色彩的楷種,為地圖帶 來生氣。亦建議種植物腳 木這種昔日用作生火及製 造火柴的本地樹種,帶出 地名的由來。



ELEGANT BAY 翠榕雅湾 Shau Kei Wan 海氣

The theme projects the lush environment in Lei Yue Mun Park to the rest of Shau Kei Wan. The theme also hints at the region's past as a storm shelter for fishermen. Plants like Big-leaved Fig (*Ficus virens var. sublanceolata*), which is tough and adaptable to the coastal environment, will be planted to create a pleasant and leisure environment for the residents.

「就帮推測」喻意將鍵氣門公園蓋聲繁茂的環境帶到整個筲箕灣區;也暗輸 該區昔日是為漁民提供庇護的避風港灣。選擇例如大葉榕等適合岸邊生長 及堅韌的品種,能為居民創造一個優雅的環境。







Eastern District 東區 (c) Photomontages of some of the major schemes 部份主要綠化計劃的合成照片

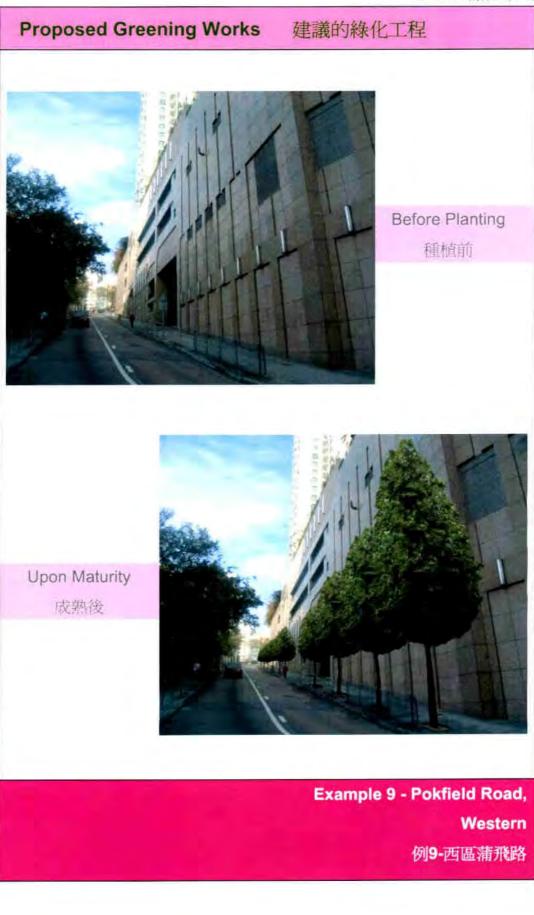
(i) Western 西區



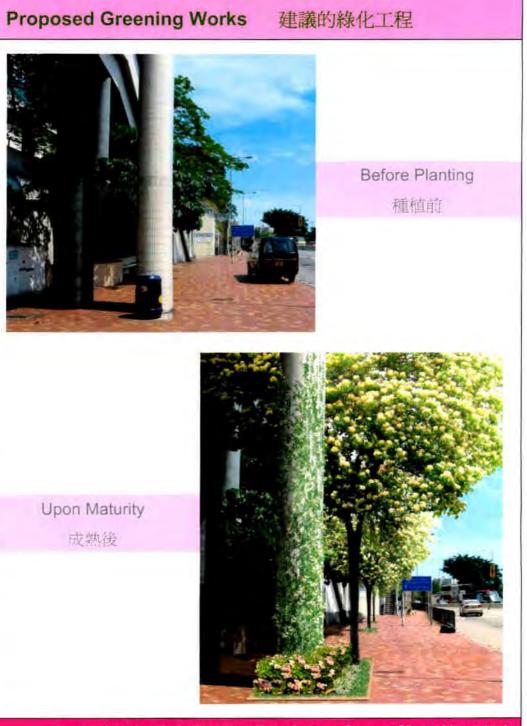
Enclosure 4 附件四 (6/13)





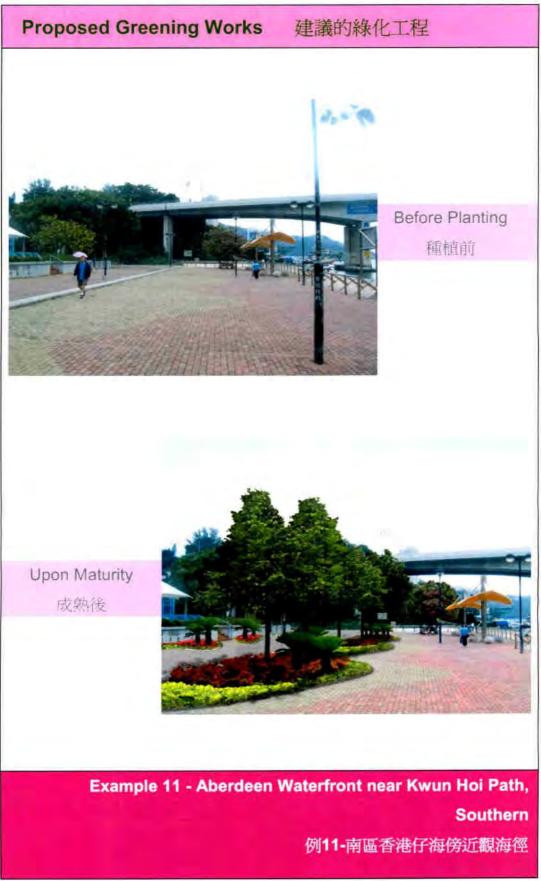


(ii) Southern 南區

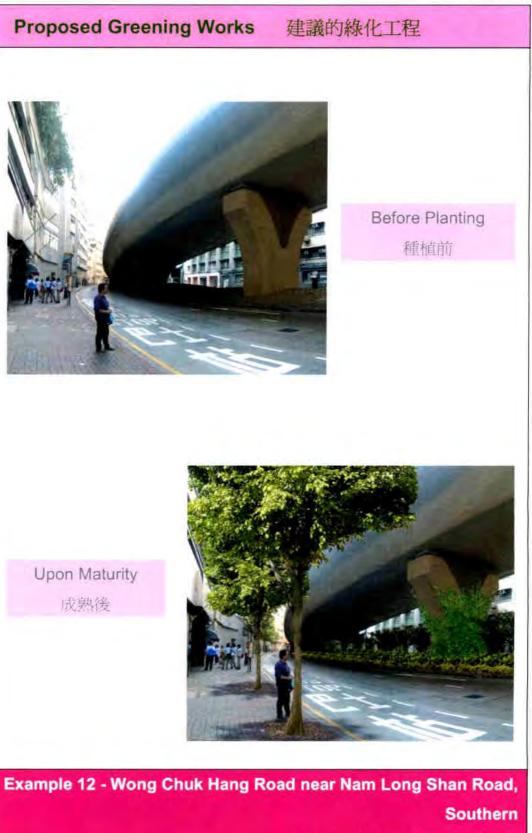


Example 10 - Pok Fu Lam Road near Queen Mary Hospital, Southern 例10- 南區薄扶林道近瑪麗醫院



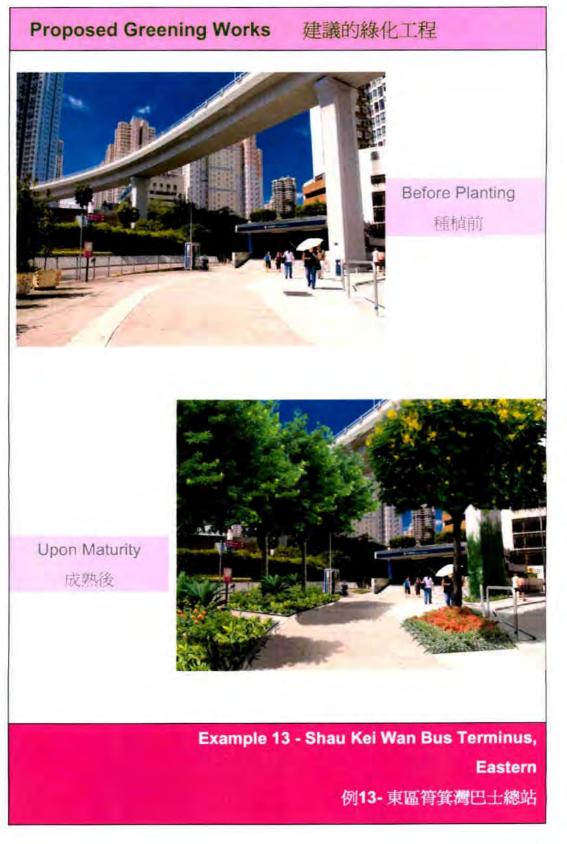






例12-南區黃竹坑道近南朗山道

(iii) Eastern 東區





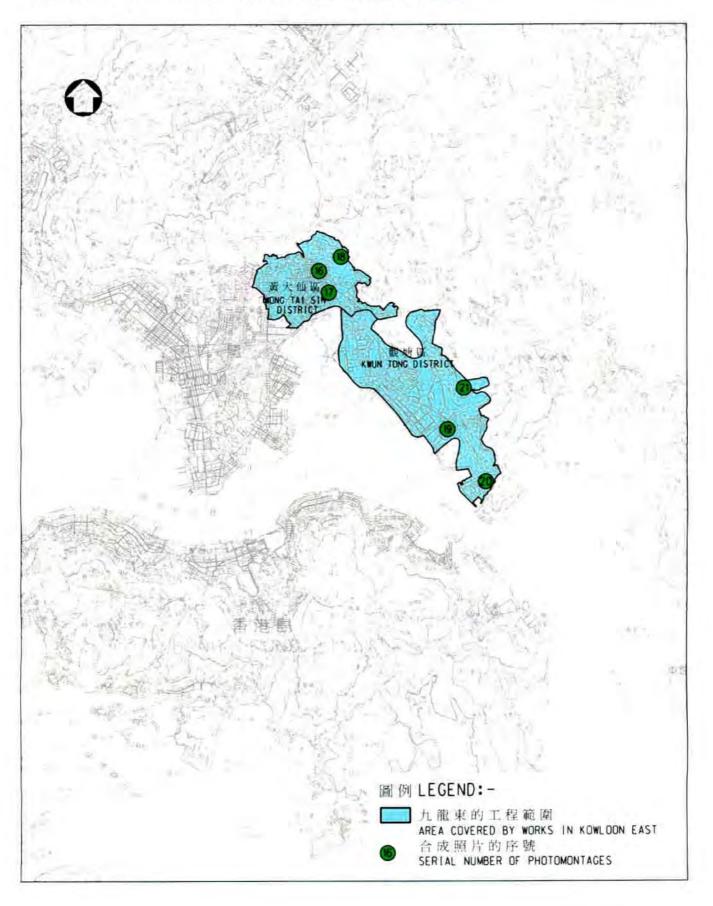
Enclosure 4 附件四 (12/13)





Example 15 – Harmony Road, Eastern 例15- 東區富欣道 Map showing locations of the photomontages, proposed themes and photomontages of some of the major schemes in the districts of Kowloon East (40CG) 九龍東地區 (40CG)合成照片的位置圖、建議主題及部份主要緣化計劃的合成照片

(a) Map showing locations of the photomontages 合成照片的位置圖



Wong Tai Sin 黃大仙

CELESTIAL GARDEN 華園仙踪

Wong Tai Sin / Diamond Hill / Chuk Yuen 黃大田 / 御石山 / 竹底

The theme reflects the spiritual and religious significance of 'Wong Tai Sin Temple' and 'Chi Lin Nunnery' to the region, and species commonly found in traditional Chinese gardens, such as Dragon Juniper (*Juniperus chinensis* 'Kaizuca') will be selected. Such species will be supplemented by others like Peepul Tree (*Ficus religiosa*) which has a religious connection and Yellow Pui (*Tabebula chrysantha*) whose golden flowers echo with the golden roof of Wong Tai Sin Temple

「畢園如該」課言了員大仙期和活蓮淨苑的宗教色彩,常量採用烤臭於中式園林的品種,包括龍柏,此外,建讀的樹種有菩提相及黃縷木,所者可配合黃 人仙廟和志蓮淨苑的畫氣和宗教氣氛,後者含黃銅爛的花朵則可與黃大仙願舍碧輝煌的屋頂相映成線。

VIBRANT RAINBOW 缤纷彩虹

Choi Wan / Choi Hung 彩雪 / 彩虹

The theme reflects the meaning of the Chinese name of the region. A 'rainbow' formed by species like Sweet Gum (Liquidambar formosana), African Tulip Tree (Spathodea campanulata), Golden-shower (Cassia fistula), Spider Tree (Crateva unilocularis) and Jacaranda (Jacaranda mimosifolia) will brighten the region and bring delightfulness to the residents.

「痛粉彩虹」主題源位於言及彩虹的壯區名稱, 計以極香, 火焰木, 諸關亞, 楷儀葉及藍 花楹等色於豐富的忌種, 營造一個有如彩虹般橫粉萬變的居住環境。

SHADY PALM GARDEN 蒲園錄蔭

San Po Kong 新潮崗

The theme envisions a garden of shady palms for the region, which will be realised as the region gradually transforms itself from an old industrial area to a new commercial hub in the hinteriand of the future Kai Tak Development area. The theme also conveys the meaning of the Chinese name of the region. The plant palette includes palm species, like Chinese Fan-palm (*Livistonia chinensis*) and Royal Palm (*Roystonea regia*), which are to be supplemented by species with bright colourful flowers like Flame Tree (*Delonix regia*).

「III國緣隨」是新讀商一層的緣化主題,「讀」取 自該區的命名。也憧憬將來林隱處處:主題亦著筆 表達新蒲崗由一個舊工業區, 說嬰成鄰近各個發 展臨的商業區。建讀的樹種不僅有滿葉及王標等 棕櫚料植物,亦包括花朵明艷的鳳凰木等。

SUNNY PROSPECT 曉巒翠景 Ngau Tau Kok / Sau Mau Ping / Lam Tin 牛頭角 / 秀茂坪/ 藍田

The theme depicts the fine view of sunrise between Victoria Harbour and the green mountainous backdrop behind Ngau Tau Kok, Sau Mau Ping and Lam Tin. This symbolizes the bright prospect of the region. The plant palette, including Camel's Foot Tree (Bauhinia variegata), Jacaranda (Jacaranda mimosifolia) and Batavia Cinnamon (Cinnamomum burmannii), creates a matrix of vivid and lively colours that echo with the uplifting energy.

「曉巒聲景」描繪在牛頭角、秀茂坪及藍田一帶遠眺維港兩岸及翠綠群山的日出美景,並祝願該區美好的發展能景。栽 種宮粉羊蹄甲,藍花楹及陰香等色彩纖粉的葛木,能營造一個既和諧又優美的居住環境。

JADE CRESCENT 翠堤 (学) PK Kowloon Bay / Kwun Tong / Cha Kwo Ling / Lei Yue Mun 九龍灣 / 觀慮 / 茶果嶺 / 鯉魚門

The sheltered bay setting connects the coastal areas from Kowloon Bay to Lei Yue Mun. The theme 'Jade Crescent' accentuates the evolution and progress of these areas and the greening opportunities along the coast through redevelopment. The palette contains species of vivid colours like Purple Tabebula (Tabebula impetiginosa) and Kassod Tree (Cassia siamea), which allude to the bright potential of the region, and species, like Cuban Bast (Hibiscus tiliaceus) and Chinese Elaeocarpus (Elaeocarpus chinensis), which adapt to the coastal environment.

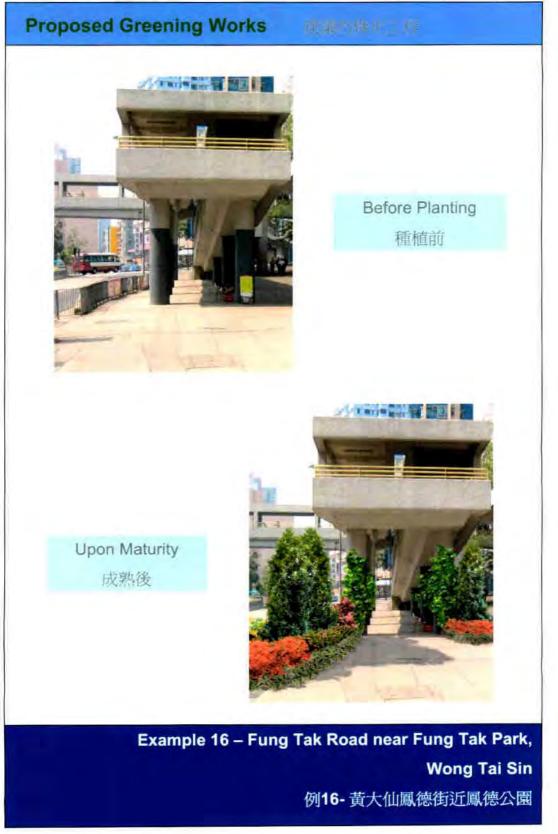
「醫學演群」不但描繪九離遺至鯉角門一帶的海灣地形。亦竭示沿海地區未來重建所帶來的緣化植 會。選擇的品種有風鈴木及鐵刀木等有輕麗花朵的喬木,代表地區的亮麗發展前景,配以黃槿及 野杜英等適合岸邊栽種的品種。

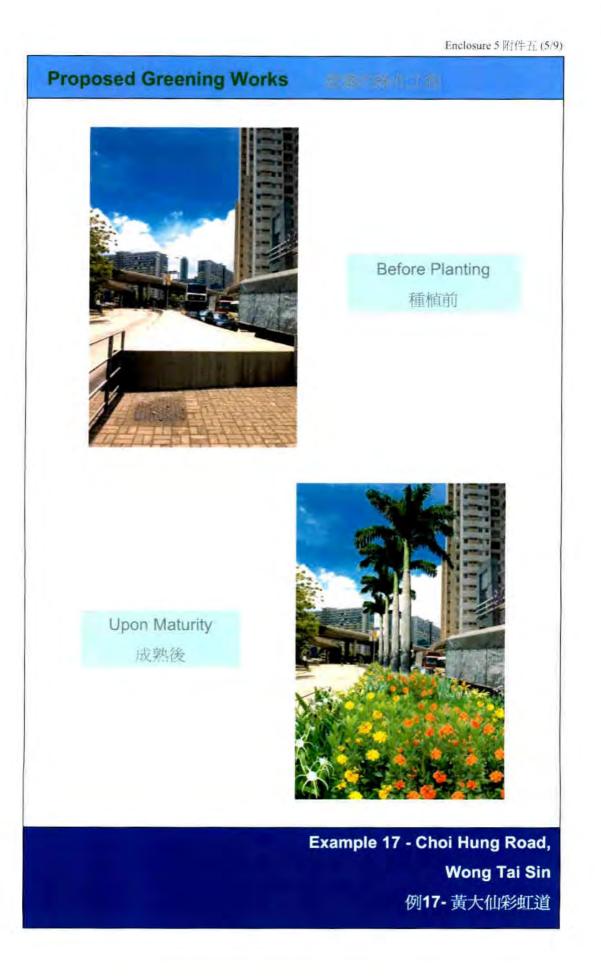
Kwun Tong 觀塘

Enclosure 5 附件五 (4/9)

(c) Photomontages of some of the major schemes 部份主要綠化計劃的合成照片

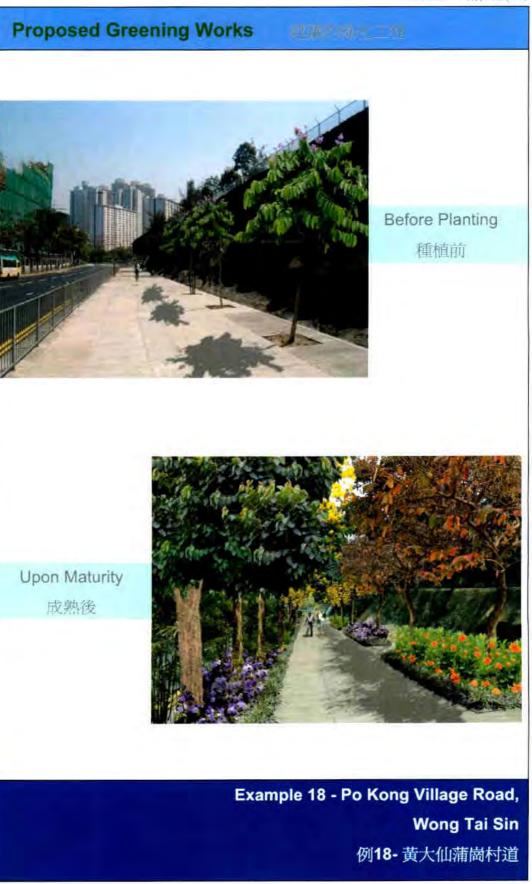
(i) Wong Tai Sin 黄大仙





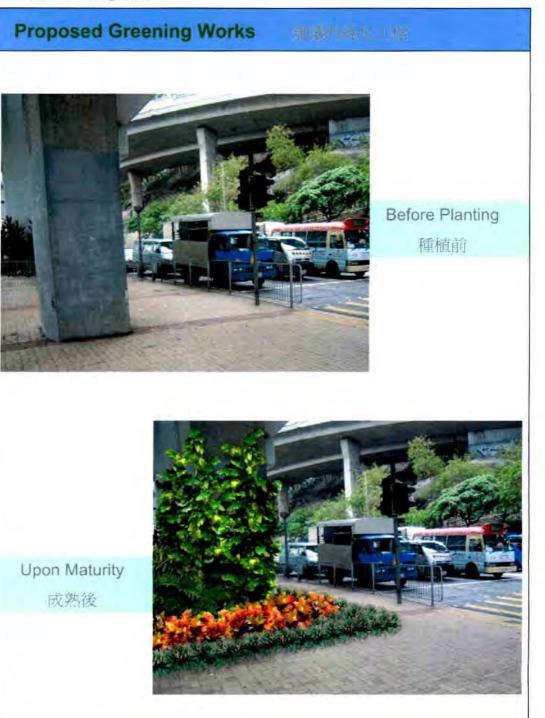


Enclosure 5 附件五 (6/9)



Enclosure 5 附件五 (7/9)

(ii) Kwun Tong 觀塘

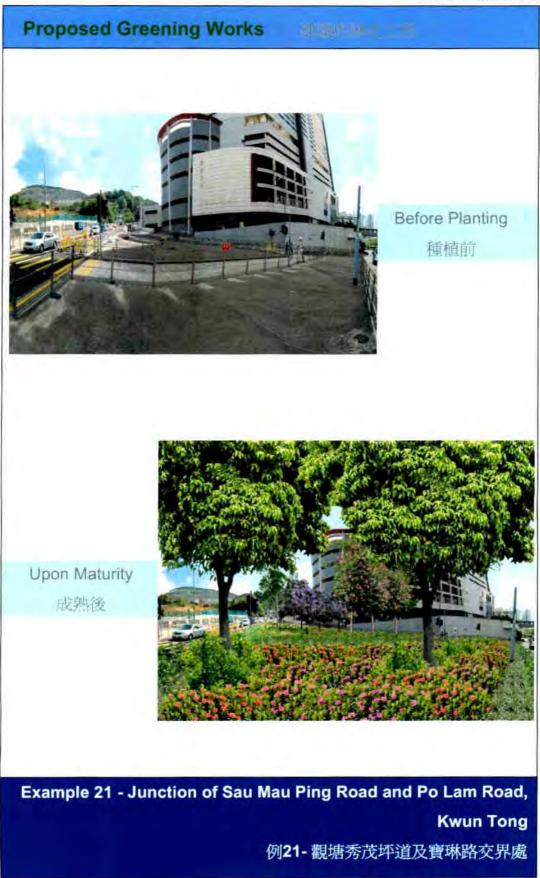


Example 19 – Intersection of Lei Yue Mun Road and Tseung Kwan O Road, Kwun Tong 例19-觀塘鯉魚門道與將軍澳道交界





Enclosure 5 附件五 (9/9)



35CG – Greening master plan for Kowloon West 36CG – Greening master plan for Hong Kong Island 40CG – Greening master plan for Kowloon East

Breakdown of estimates for consultants' fees and resident site staff costs (in September 2008 prices)

		Estimated man- months	Average MPS* salary point	Multiplier (Note 1)	Estimated fee (\$million)
(a) Consultants' fee for contract administration (Note 2)	Professional Technical	37 60	38 14	2.0 2.0	4.5 2.4
				Total	6.9
(b) Resident site staff costs ^(Note 3)	Professional Technical	143 665	38 14	1.6 1.6	13.9 21.1
				Total	35.0

* MPS = Master Pay Scale

Notes

- 1. Multipliers of 2.0 and 1.6 are applied to the average MPS point for the staff employed in the consultants' office and the resident site staff supplied by the consultants respectively. (As at 1 January 2009, MPS pt. 38 = \$60,535 per month and MPS pt. 14 = \$19,835 per month)
- 2. The consultants' staff costs for contract administration are calculated in accordance with the existing consultancy agreement. The costs will only be incurred upon Finance Committee's approval to upgrade the proposed works to Category A.
- 3. We will only know the actual man months and actual costs after completion of the construction works.