

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2008

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2008 (viz. 1 July to 30 September 2008). During the period, four works departments and two non-governmental organisations awarded 14 such major contracts. The relevant details are set out in the following enclosures -

- (a) Enclosure 1 - Architectural Services Department;
- (b) Enclosure 2 - Civil Engineering and Development Department;
- (c) Enclosure 3 - Drainage Services Department;
- (d) Enclosure 4 - Water Supplies Department; and
- (e) Enclosure 5 - Non-governmental organisations.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2008**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3027NM	General improvement to the Fa Yuen Street Market and Cooked Food Centre	47.600			
AL S329	General improvement works to Fa Yuen Street Market and Cooked Food Centre / 24 July 2008		41.500	39.880	1.620
3415RO	District open space in Area 18, Tung Chung, Lantau	230.000			
SS S326	Construction of district open space in Area 18, Tung Chung / 2 July 2008		198.650	188.000	10.650

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2008**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.109 GE/2008/01	Landslip preventive measures, 10-year extended landslip preventive measures project, phase 7, package G – landslip preventive works for catchwater slopes in Sha Tin and Tsuen Wan – Batch A 10-year extended landslip preventive measures project, phase 7, package G – landslip preventive works for catchwater slopes in Sha Tin and Tsuen Wan – Batch A/ 17 July 2008	86.640	75.140	61.390	13.750
5001BX (block allocation) Item 2.113 GE/2008/17	Landslip preventive measures, 10-year extended landslip preventive measures project, phase 8, package A – landslip preventive works for slopes and retaining walls in Kowloon and the New Territories 10-year extended landslip preventive measures project, phase 8, package A – landslip preventive works for slopes and retaining walls in Kowloon and the New Territories/ 25 August 2008	86.790	64.140	52.180	11.960

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.119 GE/2008/18	Landslip preventive measures, 10-year extended landslip preventive measures project, phase 7, package N – landslip preventive works for slopes and retaining walls in Hong Kong Island and the New Territories (Batch B) 10-year extended landslip preventive measures project, phase 7, package N – landslip preventive works for slopes and retaining walls in Hong Kong Island and the New Territories (Batch B)/ 18 September 2008	61.810	51.670	41.970	9.700
5044CG CV/2008/02	Greening master plans for Kowloon West and Hong Kong Island – works for Mong Kok, Yau Ma Tei, Sheung Wan, Wan Chai and Causeway Bay Greening works in urban areas – phase II/ 18 August 2008	126.000	106.500	104.410	2.090
7734CL KL/2008/01	Kai Tak development – decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices Kai Tak development – supplementary radar at North Point Government Offices/ 29 August 2008	120.100	47.800	49.843	(2.043)*

Note : * The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2008**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4104CD	Drainage improvement in Northern Hong Kong Island – western lower catchment works	373.300			
4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	234.400			
	Total :	607.700			
DC/2007/19	Drainage improvement in Northern Hong Kong Island - western lower catchment works/ 2 July 2008		324.551	296.631	27.920
4340DS	Port Shelter sewerage stage 3 – Mang Kung Uk sewerage	27.900*			
4100DX (block allocation) Item SZY0720	Port Shelter sewerage stage 2 (advance works) – village sewerage at Pak Kong Au Area, Sai Kung	6.000			
	Total :	33.900			
DC/2007/14	Village sewerage at Mang Kung Uk and Pak Kong Au/ 29 July 2008		29.800	31.334	(1.534) [#]

Notes : * The Administration increased the approved project estimate from \$24.1 million by \$3.8 million to \$27.9 million under delegated authority.

The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2008**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9186WC	Replacement and rehabilitation of water mains, stage 3	5,550.000			
3/WSD/08	Replacement and rehabilitation of water mains, stage 3 mains in West Kowloon (Package A)/ 10 September 2008		612.000	660.000	(48.000)*
9046WS	Uprating of Sha Tin salt water supply system	207.400			
12/WSD/07	Construction of Sha Tin seafront No. 2 salt water pumping station and associated mainlaying/ 28 July 2008		95.700	89.275	6.425
9049WS	Salt water supply for Northwest New Territories – stage 1	188.000			
16/WSD/07	Mainlaying along Castle Peak Road between So Kwun Tan and Fu Tei/ 18 September 2008		160.200	131.138	29.062

Note : * The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2008**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8019EH —	School of Communication-cum-School of Creative/Visual Arts Building, The Hong Kong Baptist University Main contract / 31 July 2008	237.100*	188.500	207.500	(19.000) [#]
8053EF CDO2008 026E	1 500-place student hostel, The Chinese University of Hong Kong Site formation and foundation contract at Site A / 29 July 2008	338.200	27.680	31.280	(3.600) [@]

Notes: * The Administration increased the approved project estimate from \$222.1 million by \$15.0 million to \$237.1 million under delegated authority.

The difference will be met from savings to be identified from variation of specifications.

@ The difference will be met from savings to be identified from variation of specifications, or other funding sources to be arranged by The Chinese University of Hong Kong as necessary.