

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the First Quarter of 2009**

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2009 (viz. 1 January to 31 March 2009). During the period, seven works departments and one non-governmental organisation awarded 24 such major contracts. The relevant details are set out in the following enclosures -

- (a) Enclosure 1 - Architectural Services Department;
- (b) Enclosure 2 - Civil Engineering and Development Department;
- (c) Enclosure 3 - Drainage Services Department;
- (d) Enclosure 4 - Environmental Protection Department;
- (e) Enclosure 5 - Highways Department;
- (f) Enclosure 6 - Home Affairs Bureau;
- (g) Enclosure 7 - Water Supplies Department; and
- (h) Enclosure 8 - Non-governmental organisation.

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2009**

Department : Architectural Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3345EP  SS T305	<b>An 18-classroom primary school at Pak Fuk Road, North Point</b>  The construction of a primary school at Pak Fuk Road, North Point/ 9 February 2009	137.700 <sup>[1]</sup>	113.888	113.888	-
3105ET  EX T308	<b>Extension to Jockey Club Elaine Field School, the Spastics Association of Hong Kong in Area 9, Tai Po</b>  Extension to Jockey Club Elaine Field School in Area 9, Tai Po/ 9 February 2009	91.000 <sup>[2]</sup>	75.519	75.519	-

Notes : [1] The Administration increased the approved project estimate from \$131.6 million by \$6.1 million to \$137.7 million under delegated authority.

[2] The Administration increased the approved project estimate from \$84.1 million by \$6.9 million to \$91.0 million under delegated authority.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>3004GX</b> (block allocation)	<b>Refurbishment of government buildings for items in Category D of the Public Works Programme</b>	1,600.000 <sup>[3]</sup>			
<b>3101GX</b> (block allocation)	<b>Minor buildings works for items in Category D of the Public Works Programme</b>	660.000 <sup>[3]</sup>			
	Total :	<hr/> 2,260.000			
TC T071	Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible (designated contract areas : Hong Kong Island, Lantau Island and Outlying Islands (South))/ 29 January 2009		371.402	Not Applicable <sup>[4]</sup>	Not Applicable
TC T072	Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible (designated contract areas : Kowloon and Outlying Islands (Sai Kung))/ 29 January 2009		556.659	Not Applicable <sup>[5]</sup>	Not Applicable

Notes : [3] Approved allocation for the 2008-09 financial year.

[4] This is a two-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage.

[5] This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>3004GX</b> (block allocation) (Cont'd)  <b>3101GX</b> (block allocation) (Cont'd)  TC T073	<b>Refurbishment of government buildings for items in Category D of the Public Works Programme</b>  <b>Minor buildings works for items in Category D of the Public Works Programme</b>  Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible (designated contract areas : New Territories and Outlying Islands (North))/ 29 January 2009		278.950	Not Applicable <sup>[6]</sup>	Not Applicable
<b>8003MR</b>  SS S328	<b>Expansion of Tseung Kwan O Hospital</b>  Design and construction of expansion of Tseung Kwan O Hospital/ 11 February 2009	1,944.900	1,243.185	1,210.000	33.185
<b>3048RG</b>  SS T316	<b>Tin Shui Wai public library cum indoor recreation centre</b>  Construction of Tin Shui Wai public library cum indoor recreation centre/ 17 March 2009	625.400	445.500	508.000	(62.500) <sup>[7]</sup>

Notes : [6] This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage.

[7] The difference will be met from project contingencies and the known savings from the sum allowed for the construction of basement and foundation works.

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2009**

Department :  Civil Engineering and Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item 2.88  GE/2008/06	Landslip preventive measures (LPM), 10-year extended LPM project, phase 6, package K – landslip preventive works for slopes in Hong Kong Island (batch C)  10-year extended LPM project, phase 6, package K – landslip preventive works for slopes in Hong Kong Island (batch C)/ 19 February 2009	101.760	45.780	34.268	11.512
7717CL  TK/2008/01	Tseung Kwan O further development – site formation and infrastructure works at Pak Shing Kok  Tseung Kwan O further development – site formation and infrastructure works at Pak Shing Kok/ 20 March 2009	250.000	189.359	148.258	41.101
7811TH  CV/2008/03	Ping Ha Road improvement – remaining works (Ha Tsuen section)  Ping Ha Road improvement works (Ha Tsuen section) – remaining section/ 24 March 2009	137.000	118.600	99.930	18.670

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2009**

**Department :** Drainage Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>4364DS</b>	<b>Lam Tsuen Valley sewerage – trunk sewers, pumping station and rising mains</b>	162.800			
<b>4366DS</b>	<b>Kau Lung Hang sewerage – trunk sewers, pumping station and rising mains</b>	103.200			
	Total :	266.000			
DC/2008/07	Lam Tsuen Valley and Kau Lung Hang sewerage – trunk sewers, pumping stations and rising mains/ 12 February 2009		186.100	168.557	17.543
<b>4365DS</b>	<b>Tolo Harbour sewerage of unsewered areas, stage 1 phase 2C</b>	381.400			
DC/2008/05	Tolo Harbour village sewerage stage 1 – remaining works/ 2 February 2009		296.000	302.613	(6.613) <sup>[1]</sup>
<b>4367DS</b>	<b>Upgrading of Central and East Kowloon sewerage – phase 1</b>	304.700			
DC/2008/08	Upgrading of Central and East Kowloon sewerage – phase 1/ 15 January 2009		213.200	200.000	13.200

Note : [1] The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2009**

**Department :** Environmental Protection Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	<b>\$ million (in MOD prices)</b>			
<b>5168DR</b>	<b>Refurbishment and modification of Island East Transfer Station</b>	56.500			
EP/SP/56/07	Refurbishment and modification of Island East Transfer Station Island East Transfer Station follow-on contract/ 23 January 2009		52.000	30.300	21.700

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2009**

**Department :** Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
<b>6746TH</b>	<b>Reconstruction and improvement of Tuen Mun Road</b>	4,620.500			
HY/2007/10	Reconstruction and improvement of Tuen Mun Road – Tai Lam section/ 5 February 2009		1,063.100	1,328.000	(264.900) <sup>[1]</sup>

Note : [1] The Finance Committee approved an increase in the approved project estimate from \$4,620.5 million by \$2,183.8 million to \$6,804.3 million on 24 April 2009. Following which, the sum allowed in APE for the contract was correspondingly adjusted from \$1,063.1 million by \$264.9 million to \$1,328.0 million to meet the difference.



**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2009**

**Department :** Home Affairs Bureau

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>8015QJ</b>	<b>Redevelopment of the Hong Kong Sports Institute</b>	1,707.500			
SI-45-06-08	Redevelopment of the Hong Kong Sports Institute contract 1 works and temporary velodrome in Whitehead/ 3 March 2009		159.627	236.000	(76.373) <sup>[1]</sup>

Note : [1] The difference will be met from project contingencies and savings from variation of specifications.

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2009**

**Department :** Water Supplies Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>9186WC</b>	<b>Replacement and rehabilitation of water mains, stage 3</b>	5,550.000			
7/WSD/08	Replacement and rehabilitation of water mains, stage 3 – mains in East Kowloon (package A)/ 11 February 2009		684.600	621.400	63.200
14/WSD/08	Replacement and rehabilitation of water mains, stage 3 – mains in Tuen Mun and Yuen Long/ 29 January 2009		380.000	275.000	105.000
10/WSD/08	Replacement and rehabilitation of water mains, stage 3 – mains in Central and Western District/ 5 February 2009		401.000	473.857	(72.857) <sup>[1]</sup>
15/WSD/08	Replacement and rehabilitation of water mains, stage 3 – mains in Tai Po and Sha Tin/ 26 February 2009		362.000	317.000	45.000
18/WSD/08	Replacement and rehabilitation of water mains, stage 3 – mains on Hong Kong Island South and Outlying Islands/ 9 March 2009		309.000	359.800	(50.800) <sup>[1]</sup>

Note : [1] The difference will be met from project contingencies and savings from other contracts of the same project.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
<b>9186WC</b> (Cont'd)  19/WSD/08  20/WSD/08	<b>Replacement and rehabilitation of water mains, stage 3</b>  Replacement and rehabilitation of water mains, stage 3 – mains in Wan Chai District/ 18 March 2009  Replacement and rehabilitation of water mains, stage 3 – mains on Hong Kong Island East/ 23 March 2009		304.000  305.000	347.989  362.250	(43.989) <sup>[1]</sup>  (57.250) <sup>[1]</sup>

Note : [1] The difference will be met from project contingencies and savings from other contracts of the same project.

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2009**

Department : Non-governmental organisation

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8053EG  —	<b>1 800-place student residences at Lung Wah Street, Kennedy Town, The University of Hong Kong</b>  Main contract/ 10 March 2009	643.600 <sup>[1]</sup>	608.400	801.400 <sup>[2]</sup>	(193.000) <sup>[2]</sup>

Notes : [1] The Finance Committee approved an increase in the approved project estimate from \$459.7 million by \$183.9 million to \$643.6 million.

[2] The Government will fund up to \$565.8 million and the university has undertaken to meet the remaining \$235.6 million by its own source of funding.