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CB1/F/2/6(II)

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環境保護署總部 香港灣仔 告土打道五號

4 May 2009

Clerk to Public Works Subcommittee Legislative Council Secretariat Legislative Council Building 8 Jackson Road, Central Hong Kong

(Attn: Ms Angel SHEK)

Dear Ms Shek,

Public Works Subcommittee Follow-up to meeting on 22 April 2009

Supplementary information pertaining to item PWSC(2009-10)12

We refer to your letter referenced CB1/F/2/6(II) of 23 April 2009 to the Secretary for Financial Services and the Treasury.

In considering the paper referenced PWSC(2009-10)12 on upgrading part of **235DS** "Yuen Long and Kam Tin sewerage and sewage disposal" to Category A, the Public Works Subcommittee requested the Administration to provide information on the following –

- (a) the total number of village houses in Hong Kong which had yet to be connected with public sewers under the village sewerage programme, and the time schedule for their provision under the village sewerage programme;
- (b) further information on the amount of consultants' fees for contract administration and resident site staff costs; and
- (c) the rate of connection to public sewers of each village concerned upon provision of the public village sewerage.

We would like to provide the Administration's response as follows.



Village houses which had yet to be connected with public sewers under the village sewerage programme and the time schedule for their provision under the village sewerage programme

So far, we have provided public sewerage to about 120 villages and village sewerage works for about 40 villages are in progress. About 6 000 village houses have already made connections to the public village sewerage, in areas including Sha Tin, Tai Po, Sai Kung, Tsuen Wan, Islands, North and Yuen Long. In addition, about 340 villages covered by the village sewerage programme are at the planning stage. The number of house connections completed and to be completed and the indicative time schedule of these sewerage projects are at Enclosure 1 and 2 respectively.

Further information on the amount of consultants' fees for contract administration and resident site staff costs

The consultants' fees for contract administration of the works contract quoted in paragraph 7(d) of the paper referenced PWSC(2009-10)12 are derived from the Schedule of Fees (SoF) under a current Consultancy Agreement No. CE30/2006(DS), which was awarded in December 2006 for the design and construction of the whole 235DS project. We have re-checked and would like to re-affirm that the cost figure of \$1.1 million as stated in the PWSC paper is in line with the SoF which is contractually binding on the consultants. The concerned consultants' fees cover the provision of services in respect of carrying out the duties of "the Engineer", an impartial party administering the works contract to be awarded under the project, and any design variations required to be carried out during construction. Some of the duties of "the Engineer" under the works contract will also be delegated to the resident site staff which will be headed by professional engineers.

The consultants will also be entitled to an on-cost covering his overhead and profit for their provision and management of resident site staff, and such on-cost has been included as part of the total resident site staff costs of \$56.1 million. This on-cost is to be paid on a monthly basis using contractually binding rates. Under the Consultancy Agreement No. CE30/2006(DS), the on-cost amount to be paid to the consultants is estimated to be about \$2.2 million while the reimbursement for salary and other actual staff costs is about \$53.9 million. Nonetheless, the final amount could only be ascertained upon completion of the works contract. In summary, the consultant would be paid a total of about \$3.3 million during the construction stage.

The consultants were also paid for their provision of planning and design services on the project under the Consultancy Agreement No. CE30/2006(DS). The fees for planning and design services were charged to **350DS** "Yuen Long and Kam Tin sewerage and sewage disposal - consultants' fees and investigations". The apportioned design fees on the proposed works is about \$2 million.

Rate of sewer connection of each village concerned upon provision of the public village sewerage

The rate of sewer connection of each village in Sha Tin, Tai Po, Sai Kung, Tsuen Wan, Islands, North and Yuen Long areas upon provision of the public village sewerage is shown at Enclosures 3-8.

We should be grateful if you would distribute this letter to PWSC Members.

Yours sincerely,

(Elvis WKAU)

for Director of Environmental Protection

c.c. SFST (Attn.: Miss Sandra Lam) (Fax: 2147 5240)

SDEV (Attn.: Mr K C LAM) (Fax: 2537 1961)

DDS (Attn.: Mr Gabriel Woo) (Fax: 2827 9352)

<u>Estimated number of house connections</u> (according to status of sewerage projects as at end 2008)

估計接駁至污水收集系統的村屋數目 (按 2008 年年底污水工程項目階段計算)

Project status 工程項目階段	Number of village houses already connected 已接駁至污水收集 系統的村屋數目	Estimated number of village houses to be connected 估計將接駁至污水收集系統的村屋數目
Completed 已完成	5 972	65
Under construction 建造中	Not applicable 不適用	2 500
Under planning 規劃中	Not applicable 不適用	55 500
Total 合共	5 972	約 58 000 approx.

Time schedule of village sewerage programme under planning

規劃中的鄉村污水收集系統計劃時間表

Area 地區	Target commencement time 預計施工時間	Target completion time 預計完工時間
Sha Tin and Tai Po 沙田及大埔	2009-10	2017-18
North and Yuen Long 北區及元朗	2009-10	2016-17
Tuen Mun 屯門	2010-11	2017-18
Sai Kung 西貢	2010-11	2016-17
Islands 離島	2009-10	2017-18
Tsuen Wan and Kwai Tsing 荃灣及葵青	2010-11	2013-14

Sha Tin village sewerage

沙田鄉村污水收集系統

Village/Area 鄉村/地區名	名稱	Number of existing village houses 現有村屋 數目	Number of village houses already connected 已接駁至 污水收集 系統的村 屋數目	Number of village houses not connected ¹ 沒有駁至污水收集系統的村屋數目 ¹	Connection rate (%) 接駁率(%)
Fo Tan	火炭	50	34	16	68%
Ha Wo Che	下禾輋	76	61	15	80%
Sheung Wo Che	上禾輋	81	52	29	64%
Wong Chuk Yeung	黄竹洋	19	15	4	79%
Lok Lo Ha & Ho Tung Lau	落路下及 何東樓	99	96	3	97%
To Fung Shan/Pai Tau Hang	道風山/排 頭坑	51	42	9	82%
Ngau Pei Sha New Village	牛皮沙新 村	24	20	4	83%
Wu Kai Sha New Village	烏溪沙新 村	96	93	3	97%
Tai Shui Hang	大水坑	64	46	18	72%
Shek Kwu Lung	石古壟	24	18	6	75%
Tai Lam Liu	大藍尞	62	60	2	97%
Wong Nai Tau	黄泥頭	52	49	3	94%
Wo Liu Hang	禾寮坑	83	62	21	75%
Pat Tsz Wo	拔子窩	22	22	0	100%
Tai Wai Village	大圍村	362	266	96	73%
Heung Fan Liu Village	香粉尞村	35	26	9	74%
Tung Lo Wan Village	銅鑼灣村	139	134	5	96%
Tai Wai New Village	大圍新村	123	123	0	100%
Chap Wai Kon	插桅杆	33	25	8	76%
Chap Wai Kon New Village	插桅杆新 村	29	26	3	90%

Village/Area 鄉村/地區		Number of existing village houses 現有村屋 數目	Number of village houses already connected 已接駁至 污水收集 系統的村 屋數目	Number of village houses not connected ¹ 沒有駁至污水收集系統的村屋數目 ¹	Connection rate (%) 接駁率(%)
Sha Tin Wai	沙田圍	123	112	11	91%
To Shek	多石	54	45	9	83%
Ha Keng Hau	下徑口	104	83	21	80%
Hin Tin	顯田	58	45	13	78%
Kak Tin	隔田	205	164	41	80%
Sha Tin Tau	沙田頭	115	100	15	87%
Sheung Keng Hau	上徑口	68	61	7	90%
Hung Mui Kuk	紅梅谷	15	4	11	27%
Pai Tau	排頭	62	50	12	81%
Total	合共	2328	1934	394	83%

Note 1:

These village houses were not connected to the public sewerage due to technical reasons such as limited space, inadequate hydraulic gradient, costly pumping requirement, obstruction from underground utilities, land resumption issues and encroachment on other's private land etc.. We would continue to liaise with village owners on the sewer connection issues.

註 1:

Tai Po village sewerage 大埔鄉村污水收集系統

Village/Area name		Number of	Number of	Number of	Connection
鄉村/地區名稱		existing	village	village	rate (%)
		village	houses	houses not	接駁率(%)
		houses	already	connected ¹	
		現有村屋	connected	沒有駁至污	
		數目	已接駁至	水收集系統	
			污水收集	的村屋數目 ¹	
			系統的村		
			屋數目		
Ha Hang	下坑	66	57	9	86%
Yue Kok	魚角	59	48	11	81%
Tin Sam	田心	39	26	13	67%
Tai Po Kau	大埔滘	11	4	7	36%
Sheung Wun Yiu	上碗窰	60	52	8	87%
Pan Chung San Tsuen	泮涌新村	106	77	29	73%
Kam Shan	錦山	204	151	53	74%
Nam Hang	南坑	116	62	54	53%
Shui Wai	水圍	93	76	17	82%
Ying Pun Ha	營盤下	38	27	11	71%
San Uk Ka	新屋家	68	60	8	88%
Chung Shun Lane	忠信里	72	30	42	42%
Shek Kwu Lung	石古壟	77	50	27	65%
To Yuen Tung	桃源洞	1	1	0	100%
Pan Chung	泮涌	170	162	8	95%
Sam Mun Tsai New Village	三門仔新 村	163	125	38	77%
Yin Tse Lane	燕子里	25	20	5	80%
Fung Yuen Lo Wai	鳳園老圍	45	35	10	78%
Fung Yuen Mak Uk	鳳園麥屋	29	18	11	62%
Kau Shi Wai	狗屎圍	24	15	9	63%
San Wai Tsai	新圍仔	46	29	17	63%
Chuk Hang	竹坑	32	30	2	94%
Cheung Uk Tei	張屋地	13	3	10	23%

Village/Area 鄉村/地區名		Number of existing village houses 現有村屋 數目	Number of village houses already connected 已接駁至 污水收集 系統的村 屋數目	Number of village houses not connected ¹ 沒有駁至污水收集系統 的村屋數目 ¹	Connection rate (%) 接駁率(%)
Lai Chi Shan	荔枝山	62	57	5	92%
Yung Shue O	榕樹澳	58	31	27	53%
Sha Lan	沙欄	46	42	4	91%
Yim Tin Tsai (Luen Yick)	鹽田仔 (聯益)	110	109	1	99%
Sheun Wan Chim Uk	船灣詹屋	45	41	4	91%
Sheun Wan Lee Uk	船灣李屋	15	10	5	67%
A Shan Tseng Tau	鴉山井頭	33	27	6	82%
Tai Mei Tuk	大尾督	53	43	10	81%
Tung Tsz	洞梓	27	22	5	81%
Sheun Wan Wai Ha	船灣圍下	28	24	4	86%
Total	合共	2034	1564	470	77%

Note 1:

These village houses were not connected to the public sewerage due to technical reasons such as limited space, inadequate hydraulic gradient, costly pumping requirement, obstruction from underground utilities, land resumption issues and encroachment on other's private land etc.. We would continue to liaise with village owners on the sewer connection issues.

註 1:

Sai Kung village sewerage

西貢鄉村污水收集系統

Village/Area i		Number of existing village houses 現有村屋 數目	Number of village houses already connected 已接駁至 污水收集 系統的村 屋數目	Number of village houses not connected ¹ 沒有駁至污水收集系統的村屋數目 ¹	Connection rate (%) 接駁率(%)
Po Lo Che / Tan Cheung / Tui Min Hoi	菠蘿輋/躉 場/ 對面 海	298	282	16	95%
Sai Kung Old Town	西貢舊墟	194	176	18	91%
Silverstrand	銀線灣	448	397	51	89%
Tai Wan/Sha Ha	大環/沙下	70	55	15	79%
Sha Kok Mei	沙角尾	68	40	28	59%
Total	合共	1078	950	128	88%

Note 1:

These village houses were not connected to the public sewerage due to technical reasons such as limited space, inadequate hydraulic gradient, costly pumping requirement, obstruction from underground utilities, land resumption issues and encroachment on other's private land etc.. We would continue to liaise with village owners on the sewer connection issues.

註 1:

Tsuen Wan village sewerage

荃灣鄉村污水收集系統

Village/Area 鄉村/地區名		Number of existing village houses 現有村屋 數目	Number of village houses already connected 已接駁至 污水收集 系統的村 屋數目	Number of village houses not connected ¹ 沒有駁至污水收集系統的村屋數目 ¹	Connection rate (%) 接駁率(%)
Sham Tseng Village	深井村	37	37	0	100%
Sham Tseng West Village	深井西村	8	0	8	0%
Sham Tseng East Village	深井東村	3	0	3	0%
Total	合共	48	37	11	77%

Note 1:

These village houses were not connected to the public sewerage due to technical reasons such as limited space, inadequate hydraulic gradient, costly pumping requirement, obstruction from underground utilities, land resumption issues and encroachment on other's private land etc.. We would continue to liaise with village owners on the sewer connection issues.

註 1:

Islands village sewerage 離島鄉村污水收集系統

Village/Area name 鄉村/地區名稱	Number of existing village houses 現有村屋 數目	Number of village houses already connected 已接駁至 污水收集 系統的村 屋數目	Number of village houses not connected ¹ 沒有駁至污水收集系統的村屋數目 ¹	Connection rate (%) 接駁率(%)
Sai Wan, Cheung 長洲西灣 Chau	220	220	0	100%
Mui Wo 梅窩	55	35	20	64%
Tai O 大澳	6	6	0	100%
Cheung Chau Old _{長洲舊墟}	54	0	54	0%
Total 合共	335	261	74	78%

Note 1:

These village houses were not connected to the public sewerage due to technical reasons such as limited space, inadequate hydraulic gradient, costly pumping requirement, obstruction from underground utilities, land resumption issues and encroachment on other's private land etc.. We would continue to liaise with village owners on the sewer connection issues.

註 1:

North and Yuen Long village sewerage

北區及元朗鄉村污水收集系統

Village/Area name		Number of	Number of	Number of	Connection
鄉村/地區名稱		existing	village	village	rate (%)
		village	houses	houses not	接駁率(%)
		houses	already	connected ¹	
		現有村屋	connected	沒有駁至污	
		數目	已接駁至	水收集系統	
			污水收集	的村屋數目 ¹	
			系統的村		
			屋數目		
Ta Kwu Ling & Kaw Liu	打鼓嶺及 較寮	94	72	22	77%
Kan Tau Wai	簡頭圍	78	75	3	96%
Tong Fong	塘坊	33	29	4	88%
Tai Po Tin	大埔田	32	27	5	84%
Ping Che	坪輋	85	72	13	85%
Hung Leng	孔嶺	80	66	14	83%
Heung Yuen Wai	香園圍	63	60	3	95%
Ha Heung Yuen	下香園	35	33	2	94%
Tsung Yuen Ha	松園下	66	49	17	74%
Chuk Yuen North	竹園北	67	58	9	87%
Chuk Yuen South	竹園南	19	17	2	89%
Ping Yeung	坪洋	342	203	139	59%
Pak Hok Shan	白鶴山	124	95	29	77%
Tai Tong Wu	大塘湖	71	40	31	56%
Leng Tsai	嶺仔	161	52	109	32%
Yin Kong	燕崗	56	0	56	0%
Tai Tau Leng	大頭嶺	130	85	45	65%
Tsung Pak Long	松柏朗	183	88	95	48%
Kai Leng	雞嶺	32	22	10	69%
Ng Uk Tsuen	吳屋村	24	20	4	83%
Fan Leng Lau	粉嶺樓	104	63	41	61%
Sha Chau Lei Tsuen, Ha Tsuen	沙洲里村, 下村	7	0	7	0%
Total	合共	1886	1226	661	65%

Note 1:

These village houses were not connected to the public sewerage due to technical reasons such as limited space, inadequate hydraulic gradient, costly pumping requirement, obstruction from underground utilities, land resumption issues and encroachment on other's private land etc.. We would continue to liaise with village owners on the sewer connection issues.

註 1: