Comparison of Staff Cost between Hong Kong Chinese Orchestra and Hong Kong Philharmonic Society

| Item | Hong Kong Philharmonic Society | | Hong Kong Chinese Orchestra | |
|--|-----------------------------------|-------------------------------|--------------------------------|-------------------------------|
| | 2008-09 Outturn Forecast | 2009-10 Estimates | 2008-09 Outturn Forecast | 2009-10 Estimates |
| Remuneration | | | | |
| (A) Artistic Staff | \$48,762,747 | \$48,389,990 | \$35,569,737 | \$37,543,894 |
| (No. of staff) | (91 members) | (91 members) | (88 members) | (88 members) |
| (B) Non-Artistic Staff (such as administrative staff, technical staff, outreach and education staff, dance centre staff, etc.) | \$12,701,681 | \$13,231,775 | \$6,253,733 | \$7,649,672 |
| (No. of staff) | (31 members) | (33 members) | (26 members) | (26 members) |
| Total Remuneration = (A) + (B) (Total No. of staff) | \$61,464,428 (122 members) | \$61,621,765 (124 members) | \$41,823,470 (114 members) | \$45,193,566 (114 members) |