

Legislative Council Panel on Transport

**Supplementary Information on
823TH – Tseung Kwan O - Lam Tin Tunnel
822TH – Cross Bay Link, Tseung Kwan O**

PURPOSE

This paper updates Members on the information in the Paper No. CB(1)1999/07-08(01) issued in June 2008 on our proposal of upgrading part of **823TH** and **822TH** to Category A to engage consultants to undertake the investigation and preliminary design (I&PD) and the associated site investigation works for the Tseung Kwan O – Lam Tin Tunnel and Cross Bay Link.

PARAGRAPH 14 “FINANCIAL IMPLICATIONS” OF THE ORIGINAL PAPER

2. As the baseline year of the price level has been updated from September 2007 to September 2008, the estimated costs of the I&PD studies of the Tseung Kwan O – Lam Tin Tunnel and Cross Bay Link are correspondingly adjusted to \$198.9 million and \$59.1 million in money-of-the-day (MOD) prices respectively, made up as follows –

			\$ million	
			823TH	822TH
(a)	Consultants' fees		64.2	22.2
	(i) review of the findings of previous studies and design options		8.2	3.1

	\$ million	
	823TH	822TH
(ii) impact assessments (environmental, traffic, marine, heritage, etc.)	21.7	7.7
(iii) preliminary design	24.4	8.7
(iv) supervision of site investigations	9.9	2.7
(b) Site investigations	99.5	26.6
(c) Contingencies	16.4	4.8
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Sub-total (in September 2008 prices)	180.1	53.6
(d) Provision for price adjustment	18.8	5.5
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Total (in MOD prices)	198.9	59.1

PARAGRAPH 24 “THE WAY FORWARD” OF THE ORIGINAL PAPER

3. We intend to seek the funding support of the Public Works Sub-committee and the Finance Committee of the Legislative Council in December 2008 and January 2009 respectively to upgrade part of **823TH** and **822TH** to Category A for the I&PD studies and associated site investigations. Subject to funding approval, we plan to start the I&PD studies in March 2009 for completion in May 2011.

Transport and Housing Bureau
November 2008