

## NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

### Containing the Size of Directorate Establishment

#### Continuous Efforts

Further to ECI(2010-11)2 issued to Members on 18 May 2010, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
<b>As at January 2002</b>			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	<b>1 558</b>	<b>60</b>	<b>1 618</b>
<b>Changes to date</b>			
Civil servants	-55	-19	-74
ICAC officers	-	-	-
J&JOs	9	-1	8
	<b>-46</b>	<b>-20</b>	<b>-66</b>
<b>As at 16 June 2010</b>			
Civil servants	1 319	40	1 359
ICAC officers	14	-	14
J&JOs	179	-	179
Total	<b>1 512</b>	<b>40</b>	<b>1 552</b>

/Proposals .....

**Proposal for the Establishment Subcommittee meeting on 17 June 2010**

2. Subject to Members' agreement and the endorsement of the Finance Committee, the one discussion item on Establishment Subcommittee's agenda for 17 June 2010 will not change the directorate establishment of civil servants. The position is summarised as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
<b>Civil servants</b>			
<b>as at January 2002</b>	<b>1 374</b>	<b>59</b>	<b>1 433</b>
<b>as at 16 June 2010</b>	<b>1 319</b>	<b>40</b>	<b>1 359</b>
<b>proposed change</b>			
• Item EC(2010-11)9	-	-	-
<b>Subject to approval</b>	<b>1 319</b>	<b>40</b>	<b>1 359</b>

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Civil Service Bureau  
Financial Services and the Treasury Bureau  
June 2010