

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1 At Enclosure 1 is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 14 April 2010.

Encl. 2 2. With regard to Enclosure 2, PWSC Members agreed that the recommendations on **7GA** and **13GB** should be submitted to the Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 14 April 2010

Project code	Project description	Recommendation
230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 – Yung Shue Wan sewerage, sewage treatment works and outfall	To recommend to Finance Committee – (a) to increase the approved project estimate for 230DS by \$59.2 million from \$288.3 million to \$347.5 million in money-of-the-day prices; and
234DS PWSC(2010-11)3 (Head 704)	Outlying Islands sewerage, stage 1 phase 2 – Sok Kwu Wan sewage collection, treatment and disposal facilities	(b) to increase the approved project estimate for 234DS by \$97.3 million from \$256.4 million to \$353.7 million in money-of-the-day prices.
76WC PWSC(2010-11)4 (Head 709)	Improvement to Hong Kong Central mid-level and high level areas water supply – remaining works	To recommend to Finance Committee to increase the approved project estimate for 76WC by \$100.5 million from \$229.3 million to \$329.8 million in money-of- the-day prices.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 14 April 2010

Project code	Project description	Recommendation
7GA PWSC(2010-11)1 (Head 703)	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	To recommend to Finance Committee the upgrading of 7GA to Category A at an estimated cost of \$5,852.1 million in money-of-the-day prices for the construction of the cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development.
13GB PWSC(2010-11)2 (Head 705)	Liantang/Heung Yuen Wai Boundary Control Point and associated works	To recommend to Finance Committee – (a) the upgrading of part of 13GB , as 16GB , entitled “Liantang/Heung Yuen Wai Boundary Control Point and associated works – village reprovisioning works”, to Category A at an estimated cost of \$51.3 million in money-of-the-day prices; and (b) the retention of the remainder of 13GB in Category B.
