

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2009

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2009 (viz. 1 July to 30 September 2009). During the period, five works departments and six non-governmental organisations awarded 36 such major contracts. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisations.

Financial Services and the Treasury Bureau
November 2009

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2009**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3299EP 3300EP SS T318	A 24-classroom primary school in Area 55, Tuen Mun A 30-classroom primary school in Area 55, Tuen Mun <div style="text-align: right;">Total :</div> Construction of two primary schools in So Kwun Wat, Area 55, Tuen Mun/ 4 August 2009	163.500 219.800 <hr/> 383.300	 364.370	 288.000	 76.370
3265ES EX T306	Extension of Lai Chack Middle School at Scout Path, Kowloon Extension of Lai Chack Middle School at Scout Path, Kowloon/ 8 July 2009	100.000	85.322	85.322	-
3013NB SS T326	Re-provisioning of Wo Hop Shek Crematorium Re-provisioning of Wo Hop Shek Crematorium at Kiu Tau Road, Wo Hop Shek, Fanling, New Territories/ 16 July 2009	686.300	617.900	530.000	87.900

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3012NT TC W315	Conversion of aqua privies into flushing toilets – phase 6 Term contract for design and construction for conversion of aqua privies into flushing toilets phases 6 and 7 (2009-12) for which the Architectural Services Department is responsible/ 18 September 2009	221.100	209.600	Not Applicable ^[1]	Not Applicable
3057RE AL T331	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre/ 6 July 2009	186.700	167.000	112.665	54.335
3263RS SS T328	Improvement works for Mong Kok Stadium Improvement works for Mong Kok Stadium/ 25 August 2009	275.500	253.800	241.123	12.677
3190SC SS T324	Tseung Kwan O Complex in Area 44, Tseung Kwan O Construction of Tseung Kwan O Complex in Area 44, Tseung Kwan O, New Territories/ 15 July 2009	530.900	413.060	433.000	(19.940) ^[2]

- Notes :** [1] This is a three-year term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage.
- [2] The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2009**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip Preventive Measures	1,100.000 ^[1]			
GE/2008/02	Landslip Prevention and Mitigation Programme, 2008, package L – landslip preventive works on government slopes and retaining walls in Hong Kong Island and Kowloon/ 7 July 2009		131.920	93.268	38.652
GE/2008/25	Landslip Prevention and Mitigation Programme, 2008, package O – natural terrain hazard mitigation works at Yu Tung Road in Tung Chung, Lantau/ 23 July 2009		101.510	58.980	42.530

Note : [1] Approved allocation for the 2009-10 financial year.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5046CG	Greening master plans for Kowloon West, Kowloon East and Hong Kong Island – works for remaining urban areas	466.000			
CV/2009/04	Greening works in Kowloon City/ 20 August 2009		47.270	33.980	13.290
CV/2009/03	Greening works in Sham Shui Po/ 3 September 2009		47.270	38.175	9.095
CV/2009/06	Greening works in Kwun Tong/ 10 September 2009		95.900	77.280	18.620
7715CL	Tseung Kwan O further development – infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	546.700			
TK/2009/01	Infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O/ 18 September 2009		493.700	334.953	158.747
7739CL	Kai Tak development – stage 1 infrastructure works at north apron area of Kai Tak Airport	566.500			
KL/2008/09	Kai Tak development – stage 1 infrastructure works at north apron area of Kai Tak Airport for public housing and government office developments/ 22 July 2009		490.500	354.000	136.500

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7741CL KL/2008/07	Kai Tak development – stage 1 advance infrastructure works for developments at the southern part of the former runway Kai Tak development – advance infrastructure works for developments at the southern part of the former runway, stage 1/ 24 August 2009	539.600	437.700	407.280	30.420

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2009**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4368DS	Yuen Long South sewerage and expansion of Ha Tsuen sewage pumping station	550.800			
DC/2009/08	Construction of Yuen Long South branch sewers and expansion of Ha Tsuen sewage pumping station/ 16 September 2009		385.600	382.720	2.880
4369DS	Harbour Area Treatment Scheme, stage 2A – construction of the sewage conveyance system and advance works for upgrading of Stonecutters Island sewage treatment works	9,286.500			
DC/2007/23	Harbour Area Treatment Scheme stage 2A – construction of sewage conveyance system from North Point to Stonecutters Island/ 20 July 2009		3,938.000	3,763.100	174.900
DC/2007/24	Harbour Area Treatment Scheme stage 2A – construction of sewage conveyance system from Aberdeen to Sai Ying Pun/ 20 July 2009		2,720.000	2,544.800	175.200

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4369DS (Cont'd) DC/2008/09 DC/2009/05	Harbour Area Treatment Scheme, stage 2A – construction of the sewage conveyance system and advance works for upgrading of Stonecutters Island sewage treatment works Harbour Area Treatment Scheme stage 2A – construction of sewage conveyance system from Ap Lei Chau to Aberdeen/ 4 August 2009 Harbour Area Treatment Scheme stage 2A – construction of interconnection tunnel and diaphragm wall for main pumping station at Stonecutters Island sewage treatment works/ 3 September 2009		280.000	236.500	43.500
4370DS DC/2009/02	Village sewerage at Wang Chau of Yuen Long Village sewerage at Wang Chau of Yuen Long/ 27 July 2009	219.200	170.700	114.950	55.750

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2009**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71.400 ^[1]			
HY/2007/15	Enhancement of footbridges in Tsim Sha Tsui East/ 17 August 2009		59.900	56.898	3.002
6157TB	Centre Street escalator link (stage 1)	60.700			
HY/2009/06	Centre Street escalator link/ 17 September 2009		54.000	42.779	11.221
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486.900			
HY/2008/09	Widening of Tolo Highway/ Fanling Highway between Island House Interchange and Fanling (stage 1 – between Island House Interchange and Ma Wo)/ 13 August 2009		1,945.400	1,850.300	95.100

Note : [1] The Administration increased the approved project estimate from \$59.6 million by \$11.8 million to \$71.4 million under delegated authority.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6100TX (block allocation) HY/2009/07	Highways works, studies and investigations for items in Category D of the Public Works Programme Provision of lifts to three footbridges across Lung Cheung Road and Nam Cheong Street, across Wong Chuk Hang Road near Grantham Hospital, and across Causeway Road near Shelter Street/ 20 August 2009	836.500 ^[1]	42.420	31.880	10.540

Note : [1] Approved allocation for the 2009-10 financial year.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2009**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9092WC	Water supply to West Kowloon reclamation, stage 2 – main work	162.190			
9327WF	Laying of western cross harbour main and associated land mains from West Kowloon to Sai Ying Pun	354.500			
	Total :	516.690			
9/WSD/08	Laying of western cross harbour main and associated land mains from West Kowloon to Sai Ying Pun/ 28 August 2009		358.000	354.812	3.188
9182WC	Replacement and rehabilitation of water mains, stage 2	3,156.600			
4/WSD/09	Replacement and rehabilitation of water mains, stage 2 – mains in Kwai Tsing (completion works)/ 8 July 2009		84.550	72.450	12.100
9186WC	Replacement and rehabilitation of water mains, stage 3	5,550.000			
8/WSD/08	Replacement and rehabilitation of water mains, stage 3 – mains in East Kowloon (package B)/ 23 September 2009		250.000	204.500	45.500

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9045WS 24/WSD/08	Salt water supply for Northwest New Territories – remaining works Salt water supply for Northwest New Territories – mainlaying in Ping Shan, Hung Shui Kiu and Lam Tei Areas/ 2 July 2009	808.400	102.700	88.770	13.930

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2009**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
8053EF	1 500-place student hostel, The Chinese University of Hong Kong	466.400			
—	Main contract of Site A/ 18 September 2009		194.400	173.500 ^[1]	20.900
8052EG	Human Research Institute – phase 1, The University of Hong Kong	188.500			
—	Main contract/ 26 August 2009		162.475	127.500 ^[2]	34.975
8054EG	Centennial Campus, phase 1, The University of Hong Kong	1,099.800			
8055EG	Centennial Campus, phase 2, The University of Hong Kong	937.400			
—	Total : Main contract/ 14 September 2009	2,037.200	1,850.250	1,625.350 ^[3]	224.900
8020EH	Baptist University Road campus development, Hong Kong Baptist University	945.100			
—	Foundation works/ 2 September 2009		101.200	74.497	26.703

- Notes : [1] The total contract sum awarded is \$369.6 million. The Government will fund up to \$173.5 million and the university has undertaken to meet the remaining \$196.1 million by its own source of funding.
- [2] The total contract sum awarded is \$255 million. The Government will fund up to \$127.5 million and the university has undertaken to meet the remaining \$127.5 million by its own source of funding.
- [3] The total contract sum awarded is \$1,738.49 million. The Government will fund up to \$1,625.35 million and the university has undertaken to meet the remaining \$113.14 million by its own source of funding.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Allowed in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
8026EK —	Phase 8 development, The Hong Kong Polytechnic University Site formation and foundation works/ 28 July 2009	1,337.400	250.000	183.000	67.000
8005EU —	New academic block and student hostel, Lingnan University Site formation and foundation works/ 6 July 2009	216.000	36.834	27.961 ^[4]	8.873
8100MX (block allocation) —	Hospital Authority – improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects Term contract to carry out minor improvement works to properties for which the Hospital Authority is responsible (designated contract areas : Hong Kong East and Hong Kong West Clusters)/ 21 September 2009	600.000 ^[5]	248.000	Not Applicable ^[6]	Not Applicable

- Notes : [4] The total contract sum awarded is \$49.342 million. The Government will fund up to \$27.961 million and the university has undertaken to meet the remaining \$21.381 million by its own source of funding.
- [5] Approved allocation for the 2009-10 financial year.
- [6] This is a two-year term contract, with an option for an extension by one more year. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made may vary. The total contract sum cannot be ascertained at this stage.