

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2010-11)8 issued to Members on 1 December 2010, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-55	-29	-84
ICAC officers	-	-	-
J&JOs	9	-1	8
	-46	-30	-76
As at 4 January 2011			
Civil servants	1 319	30	1 349 ^(Note)
ICAC officers	14	-	14
J&JOs	179	-	179
Total	1 512	30	1 542

Note: Including two posts (one permanent and one supernumerary) which are subject to the approval of EC(2010-11)10 and 11 by the Finance Committee on 14 January 2011.

/Proposals

Proposals for the Establishment Subcommittee meeting on 5 January 2011

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the three discussion items on the Establishment Subcommittee's agenda for 5 January 2011 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 4 January 2011	1 319	30	1 349
proposed changes			
• Item EC(2010-11)12	15	-	15
• Item EC(2010-11)13	-	-	-
• Item EC(2010-11)14	2	-1	1
Subject to approval	1 336	29	1 365

Civil Service Bureau
Financial Services and the Treasury Bureau
December 2010