

**For discussion
on 10 June 2011**

FCR(2011-12)20

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

The Public Works Subcommittee (PWSC) discussed six project items at its meeting on 18 May 2011. At the Enclosure is a summary of the recommendations of PWSC made at the meeting. The relevant papers considered by PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
May 2011

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 18 May 2011

Project code	Project description	Recommendation
160DS PWSC(2011-12)5 (Head 704)	Tuen Mun sewerage, stage 1	To recommend to Finance Committee – (a) the upgrading of part of 160DS , as 374DS , entitled “Tuen Mun sewerage, stage 1 – village sewerage in Tsing Chuen Wai and Tuen Tsz Wai”, to Category A at an estimated cost of \$21.7 million in money-of-the-day prices; and (b) the retention of the remainder of 160DS in Category B.
235DS PWSC(2011-12)6 (Head 704)	Yuen Long and Kam Tin sewerage and sewage disposal	To recommend to Finance Committee – (a) the upgrading of part of 235DS , as 376DS , entitled “Trunk sewerage at Lau Fau Shan”, to Category A at an estimated cost of \$196.3 million in money-of-the-day prices; and (b) the retention of the remainder of 235DS in Category B.
344DS PWSC(2011-12)7 (Head 704)	Upgrading of Central and East Kowloon sewerage	To recommend to Finance Committee – (a) the upgrading of part of 344DS , as 377DS , entitled “Upgrading of Central and East Kowloon sewerage – phase 2”, to Category A at an estimated cost of \$503.0 million in money-of-the-day prices; and (b) the retention of the remainder of 344DS in Category B.

Project code	Project description	Recommendation
174DR PWSC(2011-12)8 (Head 705)	Refurbishment and modification of Island West transfer station	To recommend to Finance Committee the upgrading of 174DR to Category A at an estimated cost of \$99.7 million in money-of-the-day prices for the refurbishment and modification of the Island West transfer station associated with its continued operation upon the expiry of the existing contract.
175DR PWSC(2011-12)9 (Head 705)	Refurbishment and modification of West Kowloon transfer station	To recommend to Finance Committee the upgrading of 175DR to Category A at an estimated cost of \$105.4 million in money-of-the-day prices for the refurbishment and modification of the West Kowloon transfer station associated with its continued operation upon the expiry of the existing contract.
114KA PWSC(2011-12)10 (Head 703)	Purchase and conversion of industrial building for Water Supplies Department facilities	To recommend to Finance Committee the upgrading of 114KA to Category A at an estimated cost of \$790.5 million in money-of-the-day prices for the purchase and conversion of an industrial building for accommodating the facilities of the Water Supplies Department.
